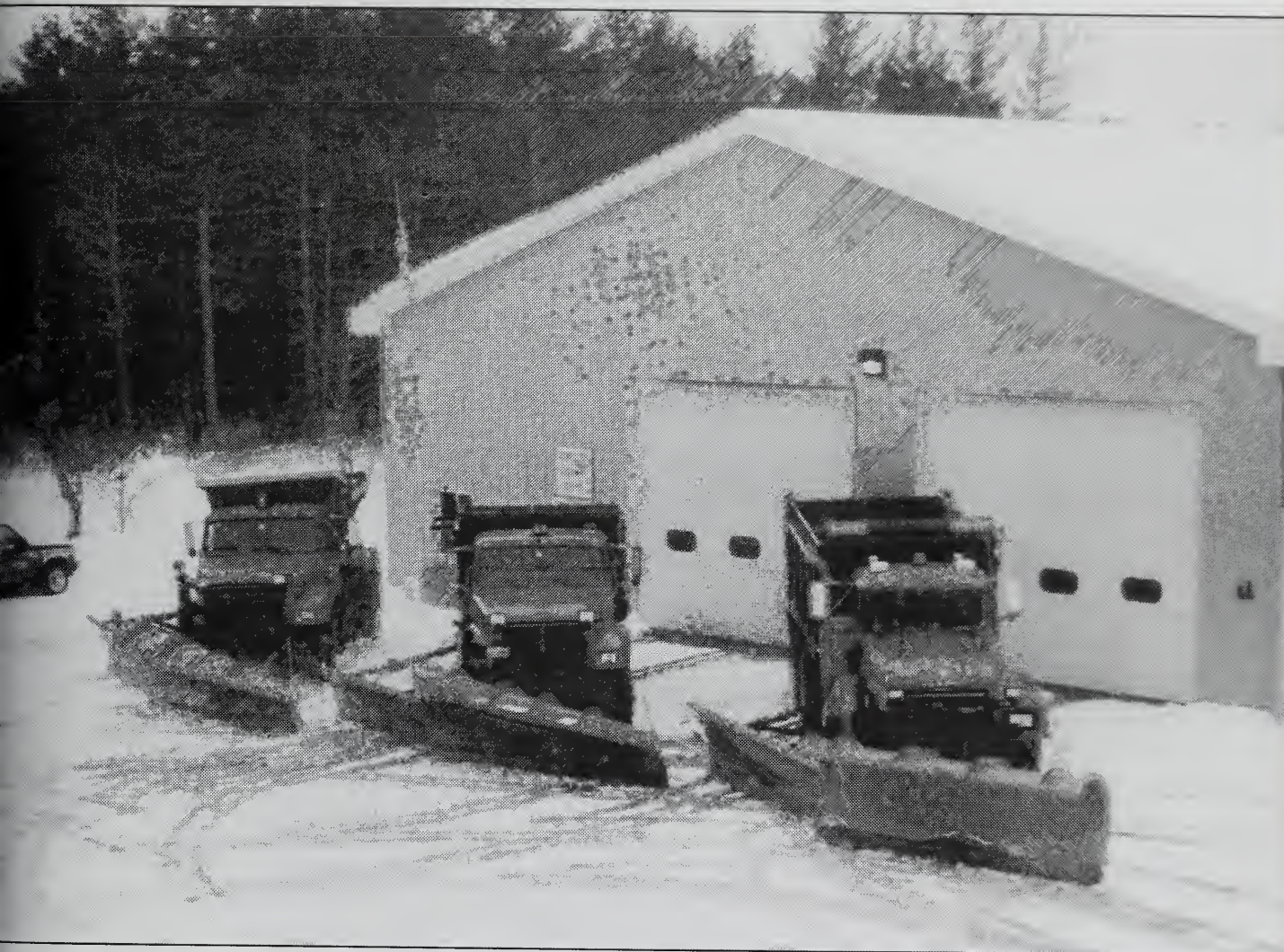


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1999 Annual Town Reports



Lempster Highway Garage

Lempster
New Hampshire

DIRECTORY

Fire/Medical Emergency - Police 911

Police (non-emergency)	863-3232
Police Office	863-7908
Sheriff	863-4200
Dog Officer/Animal Control	863-7908
Road Agent	863-6779
Town Office	863-3213
Fire Station	863-6375
Fire Chief (home phone)	863-6213
Forest Fire Warden - Burn Permits (home phone)	863-3670
Building Inspector (home phone)	863-6213
Health Officer	863-3213
Library	863-0051
Welfare Director	863-3213
Town Office - Fax Number	863-8105

The following boards meet at the Town Office, 856 US Rte. 10:

Selectmen - 1st and 3rd Wed. at 7:00 PM

Conservation Commission - 2nd Wed. at 7:00 PM

Planning Board - 2nd Mon. at 7:00 PM

TOWN OFFICE HOURS

Town Clerk	Mon.-Fri. 9 AM to 12 PM Wed. 5 PM to 8 PM Last Sat. of ea. mo. 9AM-12PM
Tax Collector	Wed., 5 PM to 8 PM
Selectmen's Office	Mon.-Fri. 8:30 AM to 2 PM

MEETINGS AT THE FIRE HOUSE

Fire Department	1st Wed. - 7 PM
Rescue Squad	3rd Wed. - 7 PM

MEETINGS AT MINER MEMORIAL LIBRARY

Library Trustee	1st. Mon. of Jan., March, May, July, Sept., Nov.
Friends of Library	3rd Mon. Each month from April to November

MEETINGS AT MEETING HOUSE - LEMPSTER STREET

Historical Society	4th Wed. Of Jan., April, July and Oct.
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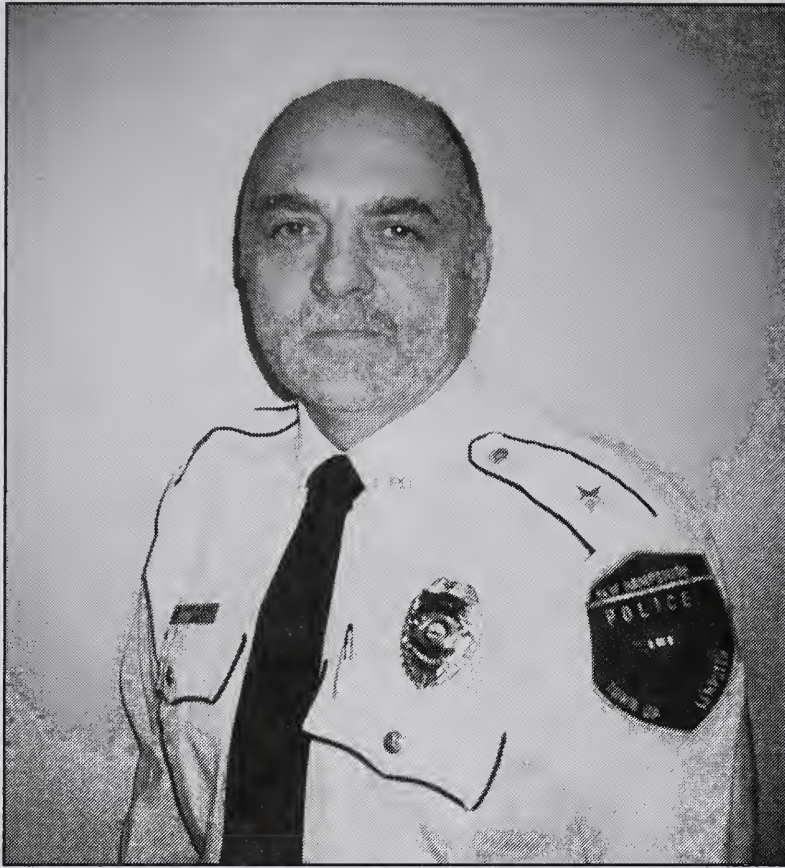
TRANSFER STATION —SATURDAY, 10 AM TO 4 PM

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1999 Annual Town Reports



Lempster
New Hampshire



One thing that Dan Morse likes is a challenge. That and his concern for the community prompted him to apply to the Board of Selectmen for the position of Chief of Police. Dan, an EMT-I with the Lempster Rescue Squad, admittedly had no background or experience with police work. The board hired Dan in July of 1994 and this is one decision we can surely say we have never regretted. What we did do this year, regrettably, was accept Dan's resignation as Police Chief effective March 14, 2000. He explained that his new employment with Sturm Ruger just does not allow him to give the time he feels the police department deserves.

Dan has provided the Selectmen and the Town with dedication and professionalism. He has worked diligently to bring the department up to proper standards and has made it one that all residents can be proud of. Therefore, it is with best wishes to Dan that, we, the Board of Selectmen dedicate the 1999 report to him for six years of fine service to the community.



Ruth "Riki" and Ted LeClair

Ruth "Riki" LeClair was a remarkable person. Not only did she work outside of home, volunteer her time endlessly, but she took care of a home and raised her family. She will be remembered for her effortless duties as a member of the Lempster Conservation Commission, the Planning Board, the Board of Selectmen, the Historical Society, the Library Trustees, the Friends of the Library, as well as Librarian for the Miner Memorial Library. For many years she and her husband, Ted, were hosts of the Goshen-Lempster International work camps and Riki was a former Cub Scout den leader and Troop 317 committee member.

Anyone who knew Riki soon respected her not only for her commitments but for her extreme knowledge of any given subject. Riki could be counted on to get things done. Once she took on a project, she completed it with efficient grace. Ask any child in the Town of Lempster or Goshen. They will tell you they loved and respected Mrs. LeClair. She worked many years and endless hours at the Goshen-Lempster School as Librarian and as director of the school plays. Therefore, let us remember Riki LeClair - those of us who are older and those who are young, as an example of what community service and enjoyment are all about because she did thoroughly enjoy her life, her family and her community - and that is why the Board of Selectmen dedicate this memorial page to Ruth "Riki" LeClair.

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Photographs throughout the book are the courtesy of Judith Patterson, Emily Fairweather, David Diehl, Claire Thurber, Phillip Howard and Fantastic Finishes.

TOWN OFFICERS FOR 1999

SELECTMEN	Mary E. Grenier	(2000)
	Harrison E. Stover	(2001)
	Frederic W. Bard	(2002)
TOWN CLERK	Phyllis M. Clark	(2002)
TAX COLLECTOR	Phyllis M. Clark	(2002)
TREASURER	Kenneth Roberts	(2000)
PLANNING BOARD	R. Mark Adams	(2000)
	William Rodeschin	(2000)
	Ken LaQuire	(2000)
	Andy Whitman	(2001)
	Harrison E. Stover, Sel. Representative	
	Francis Burke, Alternate	
	Rex Baker, III, Alternate	
CONSERVATION COMMISSION	Milton Marsh	(2000)
	David Diehl	(2000)
	Roger Ferland	(2001)
	Yorick Hurd	(2001)
	Emily Fairweather	(2002)
	Gilbert Pinkney	(2002)
	Madeline Ferland	(2002)
	Carol Stamatakis, Alternate	
POLICE DEPARTMENT	Danny B. Morse	(2000)
	Thomas W. Moore, Sr.	
	Kainen Flynn	

ROAD AGENT	Phillip L. Howard	(2000)
SUPERVISORS OF CHECKLIST	John Terrell	(2000)
	Madeline Ferland	(2001)
	Judith Patterson	(2004)
AUDITOR	Donald Allen	(2000)
HEALTH OFFICER	Lynn Lagasse	
WELFARE OFFICER	Lynn Lagasse	(2000)
FIRE CHIEF	Philip J. Tirrell, Sr.	
FOREST FIRE WARDEN	James Richards	
EMERGENCY MANAGEMENT DIRECTOR	James Richards	
LIBRARIAN	Ruth LeClair	
TRUSTEE OF TRUST FUNDS	Barbara Richards	(2000)
	Annette Howard	(2001)
	Yorick Hurd	(2002)
CEMETERY TRUSTEES	Barbara Richards	(2000)
	Annette Howard	(2001)
	Yorick Hurd	(2002)
LIBRARY TRUSTEES	Yorick Hurd	(2000)
	Edna Chandler	(2000)
	Christian Stetson	(2000)
	Nicholas Scalera	(2001)
	David Diehl	(2001)

MODERATOR

Michael Shklar

(2000)

BUILDING INSPECTOR

Philip J. Tirrell, Sr.



*Town Meeting house was painted
by Fantastic Finishes*

To the Citizens of Lempster:

1999 was a milestone year for Lempster as we celebrated the 100th Old Home Day. There were many festivities enjoyed by all who attended. A special "Thank You" to all the tireless workers whose efforts made it a memorable day for the people of Lempster and those who made a special trip from afar to attend this annual function. It will be remembered as a very special day for many years.

Work continued on the Town Hall - notably having the lower two thirds of the building scraped, re-nailed and painted. Hopefully this year will see more improvements to keep this historic building from further deterioration.

The Police Department received their new cruiser last summer and can be seen locally on patrol. Also the Highway Department took receipt of their new truck this fall and it has been equipped for winter road maintenance. The fire department will be receiving their new piece of equipment around the end of March.

In closing, I would like to thank all department heads and personnel for a job well done in 1999. The board has accepted, with regrets, the resignation of Dan Morse as Police Chief - he will be greatly missed. A special "Thank You" to the two women in our town offices, Darlene and Phyllis, without whose great assistance and dedication this community would not function as smoothly as it does on a regular basis.

Sincerely,

Mary E. Grenier, Chairman
BOARD OF SELECTMEN

*Lempster Street Inn
100th Old Home Day*



**TOWN WARRANT
TOWN OF LEMPSTER
State of New Hampshire
2000**

To the inhabitants of the Town of Lempster, in the County of Sullivan, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Goshen-Lempster Cooperative School in said Lempster, on Tuesday, the 14th day of March, 2000, at two thirty (2:30 PM) in the afternoon to open the polls for the voting for candidates, and at seven o'clock (7:00 PM) in the evening for the discussion of the articles of the warrant.

Article 1: To choose all necessary Town Officers for the year ensuing.

Article 2: To receive all reports and act thereon.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$536,054.00 for the purpose of General Town Operations. The Selectmen recommend this appropriation. (Majority vote required)

Executive	54,500
Election & Registration	2,300
Financial Administration	1,500
Legal Expense	2,500
Employee Benefits	32,000
Planning Board	5,000
General Government Buildings	11,000
Appraisal of Property	1,700
Conservation Commission	650
Cemeteries	4,000
Insurance	16,000
Contingency	3,000
Police Department	24,400
Ambulance Service	3,500
Fire Department	23,600
Rescue Squad	5,000

Building Inspection	1,200
Emergency Management/Forest Fire	7,750
Highway Department	220,000
Street Lights	600
Solid Waste	65,000
Transfer Station Attendants	7,500
Health Agencies	3,000
Direct Assistance	3,000
Sullivan Nutrition	500
Parks & Recreation	600
Library	8,500
Patriotic Purposes	500
Principal/Long Term Notes	24,000
Interest/Long Term Notes	1,254
Interest Tax Anticipation Notes	2,000

Article 4: To see if the Town is in favor of the Board of Selectmen authorizing a right-of-way over the 125 foot strip of town owned property at the end of the Long Pond Road, said right-of-way to be used as a driveway for two single family residences. Also said right-of-way will not extend so as to reach any roads in the Town of Washington. Authorization of this right-of-way will establish that the Long Pond Road ends 125 feet from the Washington town line.

Article 5: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to finish painting the Town Meeting House and preparation for the next restoration phase of the Town Meeting House and to authorize the withdrawal of \$20,000.00 from the Town Building Repair Expendable Trust Fund established for this purpose. The balance of \$10,000.00 to be raised by taxes. The Selectmen recommend this appropriation.

Article 6: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to purchase the property of Gary & Virginia Cloutier that borders Dodge Pond and the Town Cemetery described in tax records as Map 8, Lot 337.144 and to authorize the withdrawal of \$15,000.00 from the Cemetery Capital Reserve Fund established for this purpose. The Selectmen recommend this appropriation.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for the purpose of hiring an auditing firm to conduct the 2000 audit. The Selectmen recommend this appropriation.

Article 8: To see if the Town will vote to accept as a public class V road Blue Heron Road off of Long Pond Road. (Submitted by petition)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$8,000.00 to purchase a heart defibrillator and monitor for the Lempster Rescue Squad. The Selectmen recommend this appropriation.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$2,500.00 to be added to the Police Cruiser Capital Reserve previously established. (CIP Article) The Selectmen recommend this appropriation.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Town Building Repair Expendable Trust Fund previously established. (CIP Article) The Selectmen recommend this appropriation.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$7,000.00 to be added to the Transfer Station Capital Reserve Fund previously established. (CIP Article) The Selectmen recommend this appropriation.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Bridge Capital Reserve Fund previously established. (CIP Article) The Selectmen recommend this article.

Article 14 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Landfill Closure Capital Reserve Fund previously established. (CIP Article) The Selectmen recommend this article.

Article 15 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Cemetery Capital Reserve Fund previously established. (CIP Article) The Selectmen recommend this article.

Article 16 To see if the Town will vote to raise and appropriate the sum of \$699.00 to assist the Southwestern Community Services. The Selectmen recommend this appropriation.

Article 17 To see if the Town will vote to authorize the Selectmen to allow a one percent (1%) discount on taxes if paid in full within ten days of issue.

Article 18 To transact any and all business that may legally come before said Town Meeting.

Mary E. Grenier, Chairman

Harrison E. Stover

Frederic W. Bard

BOARD OF SELECTMEN

**TOWN OF LEMPSTER
PROPOSED BUDGET 2000**

	<u>1999</u> <u>Appropriation</u>	<u>1999</u> <u>Expended</u>	<u>2000</u> <u>Proposed</u>
Executive	\$ 47,000.00	\$ 53,736.59	\$ 54,500.00
Election & Regis.	1,450.00	1,333.74	2,300.00
Financial Admin.	1,500.00	1,500.00	1,500.00
Legal Expense	2,000.00	2,227.46	2,500.00
Employee Benefits	28,750.00	28,507.81	32,000.00
Planning Board	3,000.00	2,349.22	5,000.00
Gen. Govern. Bldgs.	9,500.00	11,418.18	11,000.00
Appraisal of Prop.	1,500.00	1,185.00	1,700.00
Conservation Com.	650.00	650.00	650.00
Cemeteries	6,000.00	3,105.00	4,000.00
Insurance	16,500.00	15,583.00	16,000.00
Contingency	3,000.00	-0-	3,000.00
Police Dept.	26,215.00	26,204.68	24,400.00
Rescue Squad	4,500.00	4,500.00	5,000.00
Ambulance Service	4,500.00	2,200.00	3,500.00
Fire Dept.	21,105.00	21,105.00	23,600.00
Building Inspt.	1,200.00	1,205.40	1,200.00
Emgcy Mgnt/For Fire	1,350.00	1,382.32	7,750.00
Highway Dept.	200,000.00	200,000.00	220,000.00
Street Lights	700.00	540.41	600.00
Solid Waste	65,000.00	78,144.39	65,000.00
Trans. Sta. Attend.	7,500.00	8,249.76	7,500.00
Health Agencies	3,000.00	2,910.00	3,000.00
Direct Assistance	3,000.00	4,431.50	3,000.00
Sullivan Nutrition	500.00	500.00	500.00
Parks & Recreation	500.00	600.00	600.00
Library	8,708.00	8,708.00	8,500.00
Patriotic Purposes	700.00	1,042.45	500.00
Prin./LT Notes	10,000.00	10,000.00	24,000.00
Int./LT Notes	347.00	347.00	1,254.00
Int./TAN	2,000.00	-0-	2,000.00
TOTAL	\$481,675.00		
+State Grant	12,000.00		
TOTAL	\$493,675.00	\$493,666.91	\$536,054.00

	1999	1999	2000
	<u>Appropriated</u>	<u>Expended</u>	<u>Proposed</u>

CAPITAL OUTLAY:

SPECIAL ARTICLES

Art. 4 - Highway Truck	\$ 25,750	\$ 24,050	
Art. 5 - Fire Truck	15,503	14,906	
Art. 8 - Police Cruiser	5,703	5,258	
Art. 9 - Police Radio	1,600	1,600	
Art.10 - Paint Town Hall	20,000	20,120	
Art.14 - EMC Equipment	1,214	1,214	
Art.15 - Firefighter Comp.	2,500	2,500	
Art.16 - Twn Bldg Rpr Trust	7,000	7,000	
Art.17 - Trans. Sta. CR	7,000	7,000	
Art.18 - Landfill Cls. CR	5,000	5,000	
Art.19 - Cemetery CR	5,000	5,000	
Art.20 - Southwester Serv.	699	699	
 TOTAL 1999	 \$ 96,969	 \$ 94,347	

98 CARRY OVER

Art.17 - Town Meeting House Rpr.	33,230	32,935	
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SPECIAL ARTICLES

Art. 5 - Paint/Future Restoration Town Hall		30,000
Art. 6 - Cloutier Property		15,000
Art. 7 - Audit		4,500
Art. 9 - Defibrilator		8,000
Art.10 - Cruiser CR		2,500
Art.11 - Twn Bldg Rpr Trust		10,000
Art.12 - Trans. Sta. CR		7,000
Art.13 - Bridge CR		5,000
Art.14 - Landfill Cls. CR		10,000
Art.15 - Cemetery CR		5,000
Art.16 - Southwestern Serv.		699
 TOTAL 2000		 \$ 97,699

**TOWN OF LEMPSTER
SOURCES OF REVENUE
2000**

	<u>1999 Estimated</u>	<u>1999 Actual</u>	<u>2000 Estimated</u>
<u>TAXES:</u>			
Land Use Change Tax	\$ 2,000	\$ 4,355	\$ 3,000
Yield Tax	12,500	27,302	25,000
Int. & Penalties			
On Delinquent Taxes	20,000	16,985	16,500
Excavation Activity Tax	100	114	100
Excavation Tax	-0-	916	900
<u>LICENSES, PERMITS & FEES:</u>			
Business Lic. & Permits	100	105	100
Motor Vehicle Permits	90,000	109,660	110,000
Building Permits	1,000	1,205	1,000
Other Licenses	2,500	2,100	2,000
<u>FROM STATE:</u>			
Shared Revenues	5,000	5,474	5,400
Meals & Room Tax	15,000	19,606	19,000
Highway Block Grant	64,305	64,306	61,683
Forest Land Reimbursement	550	475	500
Ice Storm Grant	8,500	24,764	-0-
Dept. Of Resources & Economic Development	-0-	-0-	5,000
<u>CHARGES FOR SERVICES:</u>			
Cemetery	2,400	440	2,400
Income From Departments	2,500	9,500	5,000
School District Maint.	-0-	500	500
<u>MISCELLANEOUS REVENUES:</u>			
Sale of Municipal Property	2,000	1,500	1,000
Int.. On Investments	2,000	1,500	1,500
Rent of Town Property	3,150	3,150	3,150
Insurance Refunds	-0-	2,325	1,500
Forest Fund Interest	2,000	5,343	4,000
<u>INTERFUND OPERATING TRANSFERS IN:</u>			
Capital Reserve Funds	13,169	12,397	43,400
Trade-in of Cruiser	-0-	13,500	-0-
Notes or Bonds	-0-	-0-	46,600
TOTAL	\$248,774	\$327,525	\$359,233

CAPITAL IMPROVEMENTS PROGRAM 2000

<u>Department</u>	<u>Program</u>	<u>Total Cost</u>	<u>Finance Payments</u>	<u>Year Purchased</u>	<u>Capital Year Reserve 1st Funded</u>	<u>Completion</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Police	Cruiser Radio	\$35,000 \$ 3,000		1999 1999	\$ 202 \$ 840	2004 ?	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Emergency Mgmt.	Commun.	\$ 2,500			\$2,895	1983					
Fire Dept.	Pumper #1 Water Sys. NFFPA Equip. Tanker Pumper #2	\$123,470 \$60,000 \$50,500 \$120,000	\$10,347	1990	\$3,133	1990 1993 ? 2010	\$10,347	\$14,907	\$14,907	\$14,907	\$14,907
Parks & Recreation	Building Long Pond	\$25,000									
General Government	Twon Bldg. Rp. Expend. Trust Twon History	\$ 7,500			\$20,247 \$ 7,309	1986 1983	\$10,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Highway Dept.	Plow#1(93) Plow#2(89) Plow#3(79) Grader Tractor Bridge Fund	\$80,000 \$86,600 \$105,600 \$100,000		1993 1989 1979 1995 1998		1997 2004	\$24,051	\$24,051	\$24,051	\$24,051	\$24,051
Solid Waste	Transfer Sta. Landfill Clos.	\$117,175 \$206,885			\$49,973 \$50,449	1989-1997 1989-1997 ?	\$7,000 \$10,000	\$10,595 \$10,000	\$ 9,465 \$10,000		
Cemetery	New Cemetery	\$ 50,000			\$23,483	1996-1997 ?	\$ 5,000	\$ 5,000	\$ 5,000		
* Purchase Year	TOTAL						\$85,505	\$76,598	\$75,468	\$51,003	

**TOWN OF LEMPSTER
MINUTES OF TOWN MEETING
March 9, 1999**

To the inhabitants of the Town of Lempster, in the County of Sullivan, in said State, qualified to vote in town affairs:

You are hereby notified to meet at the Goshen-Lempster Cooperative School in said Lempster, on Tuesday, the 9th day of March, 1999, at two thirty (2:30 PM) in the afternoon to open the polls for the voting for candidates, and at seven o'clock (7:00 PM) in the evening for discussion of the articles of the warrant.

The Moderator, Michael Shklar, asked for a motion to open the polls at 2:38 PM. Motion was made by Darlene Morse and seconded by Madeline Ferland.

The Moderator opened the meeting portion at 7:05 PM. He explained the rules for the procedure of the meeting and recognized any non voter.

Article 1: To choose all necessary Town Officers for the year ensuing.

Motion by: Florence Michaels

Seconded by: Helen Webb

Motion carried unanimously.

Elected:	Selectman: Frederic W. Bard	3 years
	Treasurer: Kenneth Roberts	1 year
	Town Clerk: Phyllis M. Clark	3 years
	Tax Collector: Phyllis M. Clark	3 years
	Police Chief: Danny B. Morse	1 year
	Welfare Officer: Lynn Lagasse	1 year
	Moderator: Michael Shklar	2 years
	Auditor: Donald M. Allen	1 year
	Trustee of Cemetery: Yorick G. Hurd	3 years
	Trustee of Trust Funds: Yorick G. Hurd	3 years

Article 2: To receive all reports and act thereon.

Motion by: Richard MacPhee
Seconded by: Madeline Ferland
Motion carried unanimously.

Article 3: To see if the Town will vote to adopt the following ordinance: "No buildings shall be erected in the Town of Lempster without first obtaining a building permit. Whoever violates this provision shall be punished upon conviction of a fine not exceeding ten dollars (\$10.00) for each day of violation."

Motion by: Fred Bard
Seconded by: John Michaels

F. Bard explained the requirements for obtaining a permit and the fees set but that the Inspector has "no teeth" when trying to enforce the ordinance. He stated that approximately 11 homes were found by the assessors during the 1993 revaluation. This would give the town some return on taxes not paid by homes that had not been taxed and were built without a permit. Kevin Onnela stated he thought the building permit ordinance was voted down last year. F. Bard explained that an ordinance was voted in previously, the Selectmen have set fees as allowed by law but cannot set fines. That was the purpose of the ordinance at last year's meeting. General discussion was held on the cost of a permit and requirements for. The Moderator asked for a voice vote but because he could not determine the outcome, asked for a raise of hands. The count was as follows: In favor: 54 Opposed: 30. The motion carried.

Article 4: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$110,000.00 payable over a period of 5 years at the rate of \$25,750.00 annually to purchase a new highway truck with attachments for the Highway Department and to raise and appropriate the sum of \$25,750.00 for the first year's payment for that purpose. The Selectmen recommend this article. (CIP Article) (Majority vote required)

Motion by: Fred Bard
Seconded by: William Rodeschin

F. Bard presented his findings on the comparison of a 6 wheel truck vs a 10 wheel truck. He visited the State Highway Department and the Town of Washington Highway Department. Both recommend the 10 wheel truck rather than the 6 wheel.

F. Bard stated that he felt the larger size of the truck would eliminate so many trips back to the town pit for gravel, etc. while doing road work. James Grenier stated that he thought F. Bard did well to do his research but thought F. Bard's outcome was bias as he feels F. Bard already had his mind made up on a 10 wheel truck. J. Grenier stated he spoke with the Sunapee Highway Department and this department does not recommend the use of a 10 wheel truck. Harold Whiting does not agree with the purchase of a 10 wheel truck. He wanted to amend the article to an amount of \$85,000 and have it read the same way as Article 7 at the 1998 Town Meeting - with the funds to come from the Highway Block Grant. The Moderator explained the difference in the two articles in that the one presented this year was a lease purchase requiring a majority vote. A repeat of Article 7 of the 1998 Town Meeting would require a 2/3 vote and asked for purchase from bonds or notes. Jason Fulton suggested that the Town look into purchasing used equipment rather than new. William Rodeschin explained the Capital Improvement Program and trying to buy new every 5 years for the Highway vehicles. H. Whiting asked about licensing requirements to drive a 10 wheel. Phil Howard responded to H. Whiting's question and described the condition of the department's equipment. He also explained what he thought were the advantages of purchasing a 10 wheel truck. John Tremblay stated that he feels the maintenance on a 10 wheel truck is much more expensive, he feels the town's roads are too narrow and may have problems with turning and accessibility is not as good for a 10 wheel truck as the plow can be up to 12 feet in length.

At this time a member of the audience interrupted Mr. Tremblay by speaking. The Moderator called point of order and asked the gentleman to sit down. When the gentleman refused, the Moderator asked the police officers to remove him.

Andy Whitman asked if a vote could be taken to see if the townspeople preferred a 10 wheel or a 6 wheel truck. The Moderator told him he would accept a motion. A. Whitman chose not to amend the article. Kevin Onnela stated that his business has 2, 10 wheel trucks. He does not feel that they have good traction and is concerned with a 10 wheel truck using the town bridges.

Phillip Keeler moved to amend the article to read "To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$90,000 payable over a period of 5 years at the rate of \$20,000 annually to purchase a new highway truck with attachments for the Highway Department and to raise and appropriate the sum of \$20,000 for the first year's payment for that purpose." The motion was seconded by Charity Jacob. The motion was defeated.

John Terrell moved that the meeting cease debate. The motion was seconded by Mary Grenier. The motion carried unanimously. The Moderator called for a vote on the original motion. The motion carried.

Article 5: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement in the amount of \$121,000 payable over a period of 10 years at the rate of \$15,503 annually to purchase a new pumper tanker fire truck for the Fire Department and to raise and appropriate the sum of \$15,503 for the first year's payment for that purpose. The Selectmen recommend this article. (CIP Article) (Majority vote required)

Motion by: Fred Bard
Seconded by: Earle Chandler

Fire Chief Phil Tirrell explained the need for the tanker pumper. The existing 27 year old truck is no longer safe. The cost of the cab/chassis is \$51,000 and the equipment \$70,000. The lease/purchase is at an interest rate of 4.97%. Jason Fulton suggested looking into something more practical stating that this is too much for a small town. P. Tirrell responded that he had checked into a used tanker pumper for \$100,000. He did not feel that this was a good investment as the cost was not much less and he was uncertain as to the condition of the truck. Mark Hathaway asked about the condition of other fire equipment. P. Tirrell described the condition and explained the CIP program and rotation of equipment. James Grenier asked if this and the highway truck would be in the budget next year or would the town have to vote on these again. The Selectmen responded that they would be in the operating budget. J. Grenier was relieved. The Moderator called for a vote. The motion carried.

Article 6: "Polling hours in the Town of Lempster are now 8:00 AM to 7:00 PM. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11:00 AM and close at 7:00 PM for all regular state elections beginning with the next state election?"

Motion by: Fred Bard
Seconded by: Mary Grenier

F. Bard explained that a vote was taken a few years ago to extend the voting hours. This had proved to be unfeasible and the Selectmen are asking if the voters would like to place an article on the next state election ballot to reduce the hours to what they were before. The motion carried.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$481,675.00 for the purpose of General Town Operations. The Selectmen recommend this appropriation. (Majority vote required)

Motion by: Fred Bard

Seconded by: Roger Ferland

Executive	\$ 47,000.00
Election/Registration/Vital Statistics	1,450.00
Financial Administration	1,500.00
Legal Expense	2,000.00
Employee Benefits	28,750.00
Planning Board	3,000.00
General Government Buildings	9,500.00
Appraisal of Property	1,500.00
Conservation Commission	650.00
Cemeteries	6,000.00
Insurance	16,500.00
Contingency	3,000.00
Police Department	26,215.00
Ambulance Service	4,500.00
Fire Department	21,125.00
Rescue	4,500.00
Building Inspection	1,200.00
Emergency Management/Forest Fire	1,350.00
Highway Department	200,000.00
Street Lights	700.00
Solid Waste	65,000.00
Transfer Station Attendants	7,500.00
Health Agencies	3,000.00
Direct Assistance	3,000.00
Sullivan Nutrition	500.00
Parks & Recreation	500.00
Library	8,708.00
Patriotic Purposes	700.00
Principal/Long Term Notes	10,000.00
Interest/Long Term Notes	347.00
Interest Tax Anticipation Notes	2,000.00

Judy Patterson asked for an explanation of the amount for appraisal of property. She was told that was to pay for the assessor who appraises new homes and reconstruction. Deborah Stone asked how much this would increase the tax rate. The Selectmen explained that if all articles passed, the rate should increase by approximately 50 cents. The motion carried unanimously.

Article 8: To see if the Town will vote to appropriate the sum of \$30,000.00 for the purchase of a police cruiser for the Police Department, and to authorize the withdrawal of \$10,797.00 from the Police Cruiser Capital Reserve Fund established for this purpose the balance of \$19,203.00 to be paid as follows, \$13,500.00 for trade in of the present cruiser and raise \$5,703.00 through taxation. (CIP Article) The Selectmen recommend this article.

Motion by: Danny Morse

Seconded By: William Rodeschin

Police Chief Dan Morse explained that the present cruiser was in excellent condition and the reason it was on the warrant for replacement was due to the Capital Improvements Program which provided for a replacement cruiser every 5 years. Jason Fulton asked what would be raised in taxation. D. Morse replied \$5,703. Sandy Brown asked if the reserve fund for the cruiser would be closed. D. Morse responded that it would not. Eric Walker asked for an explanation of the difference in cost of the cruiser from the Chief's report and in the warrant. D. Morse explained that he did not have final figures when he submitted his report to the Selectmen. Don Allen asked why not a Ford Explorer rather than a Ford Expedition. D. Morse explained that the department needed the cargo room afforded in the Expedition. Shawn Best stated that he recommended the department check into the Chevy Tahoe due to resale value. The motion carried.

Article 9: To see if the Town will vote to appropriate the sum of \$1,600.00 for the purchase of radio equipment for the Police Department, and to authorize the withdrawal of \$1,600.00 from the Police Radio Capital Reserve Fund established for this purpose. (CIP Article) The Selectmen recommend this article.

Motion by: Harrison Stover

Seconded By: Madeline Ferland

Chief D. Morse explained that the department needs the 100 watt radio for better communication. This would be placed in the new cruiser. Harry Stover added that all monies for this purchase are coming from capital reserve. Phil Howard added

that the 100 watt was needed for communication throughout the hills of Lempster. The motion carried.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of painting and window repair to the Town Meeting House on Lempster Street. The Selectmen recommend this article.

Motion by: Mary Grenier
Seconded By: Fred Bard

F. Bard explained that the Board of Selectmen and Historical Society/Old Home Day Committee would like to see the Town Hall look good for the 100th Old Home Day celebration. James Grenier asked if the structural work to be done to the Town Hall would be completed before the painting. The response was that it would. Phillip Keeler asked if the Selectmen had received bids. F. Bard explained that bids were received and ranged from \$8,200 to \$41,000. The Selectmen feel that they can get the job done well for \$20,000. Jason Fulton asked what the Town's intentions were with the hall when finished. F. Bard stated that that was still in the discussion stage. The motion carried.

Article 11: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for the purpose of purchasing 1.5 acres of property on Route 10 from Gary Cloutier for use as a new cemetery. The Selectmen do not recommend this article.

Motion by: Fred Bard
Seconded By: Everett Thurber

F. Bard spoke addressing both articles 11 and 12. The Selectmen did not recommend either article because they wanted the voters to decide. Barbara Richards, Cemetery Trustee, explained the extensive work and research the trustees had done on both the properties up for discussion. There is approximately 1 acre of useable property on the 5 ac. Cloutier site whereas the total 5 acres of the Prybylo site are useable. Test pits proved this. Barbara Richards stated that she is in favor of the Prybylo site. Madeline Ferland and Florence Michaels spoke in favor of the Prybylo site. Eric Richter asked the cost to prepare the Cloutier site. B. Richards responded that she had one quote from United Construction for \$16,200 without gravel. The Prybylo property would be \$21,300 without gravel to prepare. F. Bard spoke in favor of the Cloutier property. He would like to see the Town obtain this

as it abuts the present cemetery and Dodge Pond. Samantha Stillwell asked how much it cost for a lot and where the money goes. B. Richards explained the present costs and that the money goes into maintaining the lots. Phil Howard stated that the town owns 900 acres of property. Why can't some of this be used. He feels there is too much ledge on the Prybylo property by viewing test pits. The Cloutier proved better test pits in his opinion. He and his employee did tests on both properties. Sandy Brown asked how many lots were available now. B. Richards stated that in 1995 it was determined that the Town find suitable cemetery space. As it is now, you cannot purchase a lot ahead of time. It is hard to determine the lifetime because it is impossible to know how many burials will be held each year. Gale Flemming asked why the Town could not use land it now owns. Yorick Hurd responded that the Cemetery Trustees had looked at the town owned land and determined that it was too ledgey, steep and wooded. The cost would be very high to prepare. John Michaels stated that he thought Cloutier could not use this land as it was wet land. B. Richards responded that she had spoken with a member of the Wetlands Board and that the approximately 1 acre could be used. Kevin Onnela stated that he thought the Town pit was supposed to be the cemetery. Harold Whiting responded that K. Onnela was correct but now the new garage is on the site picked out for a cemetery. H. Whiting suggested a site on Mill Road in the Perkins Lot. Fred Bard moved to cease debate. The motion was seconded by Phyllis Clark and carried. The Moderator asked for a vote on Article 11. The article was defeated.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purpose of purchasing 5 acres of property on South Road from the Julia Prybylo Trust for use as a new cemetery. The Selectmen do not recommend this article.

Motion by: Helen Webb
Seconded by: John Terrell

The Moderator asked for a vote on Article 12. The article was defeated.

Article 13: To see if the Town will vote to accept as a public class V road Splake Drive. Submitted by petition.

Motion by: Roger Ferland
Seconded by: Fred Bard

F. Bard stated that he supported this article in that the Long Pond Development was a Town owned development and that the Town did maintain this road for several

years up until a few years ago. H. Whiting stated that at the 1962 Town Meeting the Town voted to accept all roads at the Long Pond Development as Town roads, except Nutmeg Lane which was accepted later. Phillip Keeler asked how the Town could vote on this after the approval of an article at last year's Town Meeting which required a study be done on any road before acceptance. The Moderator explained that that vote could be negated by a vote taken this year. John Fabrycky stated that the roads on the warrant last year were private roads, this road is a Town road. Madeline Ferland stated that she can remember this road always being plowed. Mark Miller spoke as the petitioner and explained the reasons for submitting the petition. Florence Michaels moved that debate cease. The motion was seconded by Peggy Brown. The motion carried. The Moderator asked for a vote and the original motion carried.

Article 14: To see if the Town will vote to appropriate the sum of \$1,214.01 from the unreserved fund balance to the Emergency Management Communications Equipment and Emergency Power Capital Reserve Fund. This money was appropriated from Capital Reserve at the 1997 Town Meeting in Article 23 and not spent. The Selectmen recommend this article.

Motion by: Fred Bard
Seconded by: Alice Bard

Barbara Richard explained that this money was voted to be used in 1997 but was not. It is the wish to place it back into reserve. The motion carried.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$2,500 for the purpose of compensation for the volunteer firemen. The Selectmen recommend this article.

Motion by: Fred Bard
Seconded by: Madeline Ferland

John Michaels asked what was the compensation. Philip Tirrell explained that it basically pays for mileage for the firemen from home to fires. He totaled the mileage each member submitted and in 1998 each member was paid 23 cents per mile. Shawn Best stated that he would like to see this submitted in the Fire Department budget each year rather in a special article. Samantha Stillwell expressed that she was in favor of the article. John Michaels stated that he thought the firemen already got \$100 each per year. Philip Tirrell explained that they did

not - only mileage. John Terrell moved to amend the article to read compensation for "firepersons". Moderator Shklar suggested "firefighter". The motion to amend was seconded by Harry Smith. The motion carried. James Grenier expressed his appreciation for the volunteer firefighters. Bonnie Payeur also expressed her appreciation stating that the Town should be thankful that they are not asking for pay. Fred Bard moved to cease debate. The motion was seconded by Harry Stover. The motion carried. The Moderator asked for a vote on the original motion. The motion carried.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$7,000 to be added to the Town Building Repair Expendable Trust Fund previously established. (CIP Article) The Selectmen recommend this article.

Motion by: William Rodeschin
Seconded by: Madeline Ferland

William Rodeschin explained that this was a CIP article and a continuation of funds. Kevin Onnela asked what percentage of interest the Town was getting for these funds. Barbara Richards replied 4.62%. The motion carried.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$7,000 to be added to the Transfer Station Capital Reserve Fund previously established. (CIP Article) The Selectmen recommend this article.

Motion by: John Michaels
Seconded by: Madeline Ferland

Madeline Ferland asked what monies now existed in the account. Barbara Richards read from page 52 of the 1998 Town Report. Sandra Brown asked what the money was for. The Selectmen explained that it was to move across the road from the present Transfer Station sometime in the future. The motion carried.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Landfill Closure Capital Reserve Fund previously established. (CIP Article) The Selectmen recommend this article.

Motion by: Fred Bard
Seconded by: Roger Ferland

Kevin Onnela asked why when the Town was receiving so little in interest, money

was being put away. F. Bard explained that it showed good faith and effort on the Town's part. Mark Hathaway asked what the total cost might be. Mary Grenier replied that it was unknown, but more than the Town had at the present. William Rodeschin stated that he had read about a town that recently had a total cost of 1.5 million to close its landfill. Dan Morse made a motion to amend the amount to \$5,000. The motion to amend was seconded by Samantha Stillwell. The motion as amended carried.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Cemetery Capital Reserve Fund previously established. (CIP Article) The Selectmen recommend this article.

Motion by: Barbara Richards

Seconded by: Yorick Hurd

The Moderator asked for an explanation of this article. Barbara Richards replied that the Town will eventually need a new cemetery. The motion carried unanimously.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$699.00 to assist the Southwestern Community Services. The Selectmen recommend this article.

Motion by: James Grenier

Seconded by: Fred Bard

James Grenier asked where the figure came from. Fred Bard replied that this was the amount requested and the Selectmen do not know how the figure is arrived at. F. Bard explained the services received by residents for this amount. The motion carried.

Article 21: To see if the Town will vote to authorize the Selectmen to allow a one percent (1%) discount on taxes if paid in full within ten days of issue.

Motion by: Fred Bard

Seconded by: Madeline Ferland

The motion carried with one dissenting vote - that of Tax Collector, Phyllis Clark.

Article 22: To transact any and all business that may legally come before said Town Meeting.

Fred Bard asked permission to speak. He congratulated James Richards for having his picture in the center of the Town Report stating that he has always wished he could be a "centerfold". Fred Bard turned everyone's attention to the two pictures in front of the book - to the dedication wherein the book was dedicated to two 16 year employees of the Town. The first, Emily Fairweather, for her 16 years of service as Librarian and the second, Barbara Weir, for her 16 years as Town Clerk. These individuals received a round of applause.

Andy Whitman asked a question about the Auditor's Report. He wondered what was being done about the discrepancies as noted. F. Bard explained the discrepancies and what action the Selectmen had taken to rectify the matter.

Moderator Michael Shklar thanked the voters and spectators for their cooperation.

Motion was made by Everett Thurber to adjourn the meeting at 9:49 PM. The motion was seconded by James Grenier and passed unanimously.

Respectfully submitted,



Darlene Morse
Deputy Town Clerk

TOWN OF LEMPSTER
1999 BUDGET
As of 12/31/99

	1999 APPROPRIATION	1999 EXPENDED	BALANCE	
Executive	\$47,000.00	\$53,736.59	-\$6,736.59	114.33%
Elec/Reg/Vital Stats	\$1,450.00	\$1,333.74	\$116.26	91.98%
Financial Admin.	\$1,500.00	\$1,500.00		100.00%
Legal Expense	\$2,000.00	\$2,227.46	-\$227.46	111.37%
Employee Benefits	\$28,750.00	\$28,507.81	\$242.19	99.16%
Planning Board	\$3,000.00	\$2,349.22	\$650.78	78.31%
General Govern. Bldgs.	\$9,500.00	\$11,418.18	-\$1,918.18	120.19%
Appraisal of Property	\$1,500.00	\$1,185.00	\$315.00	79.00%
Conservation Com.	\$650.00	\$650.00		100.00%
Cemeteries	\$6,000.00	\$3,105.00	\$2,895.00	51.75%
Insurance	\$16,500.00	\$15,583.00	\$917.00	94.44%
Contingency	\$3,000.00		\$3,000.00	
Police Dept.	\$26,215.00	\$26,204.68	\$10.32	99.96%
Rescue Squad	\$4,500.00	\$4,500.00		100.00%
Ambulance Service	\$4,500.00	\$2,200.00	\$2,300.00	43.00%
Fire Department	\$21,105.00	\$21,105.00		100.00%
Building Inspection	\$1,200.00	\$1,205.40	-\$5.40	100.45%
Emgcy Mgnt/Forest Fire	\$1,350.00	\$1,382.32	-\$32.32	102.39%
Highway Department	\$200,000.00	\$200,000.00		100.00%
Street Lights	\$700.00	\$540.41	\$159.59	77.20%
Solid Waste	\$65,000.00	\$78,144.39	-\$13,144.39	120.22%
Transfer Sta. Attendants	\$7,500.00	\$8,249.76	-\$749.76	110.00%
Health Agencies	\$3,000.00	\$2,910.00	\$90.00	97.00%
Direct Assistance	\$3,000.00	\$4,431.50	-\$1,431.50	147.72%
Sullivan Nutrition	\$500.00	\$500.00		100.00%
Parks & Recreation	\$500.00	\$600.00	-\$100.00	120.00%
Library	\$8,708.00	\$8,708.00		100.00%
Patriotic Purposes	\$700.00	\$1,042.45	-\$342.45	148.92%
Princ./LT Notes	\$10,000.00	\$10,000.00		100.00%
Int./LT Notes	\$347.00	\$347.00		100.00%
Int. TAN Notes	\$2,000.00		\$2,000.00	
TOTAL	\$481,675.00	\$493,666.91	\$11,991.91	102.49%
Grant from State of NH	\$12,000.00		\$12,000.00	
TOTAL	\$493,675.00	\$493,666.91	\$8.09	100.00%

SPECIAL ARTICLES

Art. 4 - Highway Truck	\$25,750.00	\$24,050.67	\$1,699.33	93.00%
Art. 5 - Fire Truck	\$15,503.00	\$14,906.38	\$596.62	96.00%
Art. 8 - Police Cruiser	\$5,703.00	\$5,258.00	\$445.00	99.00%
Art. 9 - Police Radio	\$1,600.00	\$1,600.00		100.00%
Art. 10 - Paint Town Hall	\$20,000.00	\$20,000.00		100.00%
Art. 14 - EMC Equipment	\$1,214.01	\$1,214.01		100.00%
Art. 15 - Firefighter Comp.	\$2,500.00	\$2,500.00		100.00%
Art. 16- Twn Bldg. Repr.	\$7,000.00	\$7,000.00		100.00%
Art. 17 - Trans. Sta. CR	\$7,000.00	\$7,000.00		100.00%
Art. 18 - Landfill Clos. CR	\$5,000.00	\$5,000.00		100.00%
Art. 19 - Cemetery CR	\$5,000.00	\$5,000.00		100.00%
Art. 20 - Southwestern	\$699.00	\$699.00		100.00%

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98 CARRY OVERS

Art. 17 - Town Meet. House Rp	\$33,230.00	\$32,935.34	\$294.66	98.00%
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*received \$23,104 to be credited to highway

1999 SUMMARY OF PAYMENTS

EXECUTIVE

Town Office Salaries:

Mary E. Grenier, Selectman	\$ 2,525.00
Harrison E. Stover, Selectman	2,525.00
Frederic W. Bard, Selectman	2,525.00
Kenneth Roberts, Treasurer	2,000.00
Phyllis M. Clark, Tax Collector/Town Clerk	9,849.10
Darlene Morse, Administrative Assistant	15,794.26

Total Salaries **\$35,218.36**

Town Officer's Expense:

Advertising	\$ 1,881.74
Office Supplies & Maintenance	2,179.01
Office Equipment (Copier)	1,495.00
Sullivan County Registry of Deeds	581.29
Postage	1,976.44
Town Officer's Dues	637.00
Tax Map Maintenance	1,050.00
Town Report	2,184.17
Computer Maintenance	674.28
Computer Technical Support	1,452.80
Tax Lien Searches	847.00
Dog Licenses	107.55
Seminars	874.04
Law Book Updates	658.43
Vital Statistics	819.00
Water Dispenser	104.75
Employee Drug Testing	85.00
Goshen-Lempster School (PTA, KidznMotion & yearbook)	300.00
Lot Rent - Tax Deeded Property	240.00
Cruiser Repair	250.00
Miscellaneous	120.73

Total Expenses **\$ 18,518.23**

TOTAL EXECUTIVE

\$53,736.59

ELECTION AND REGISTRATION

Supervisors	\$ 390.00
Ballot Clerks	120.00
Moderator	75.00
Voting Booths	748.74

TOTAL ELECTION AND REGISTRATION**\$ 1,333.74****GENERAL GOVERNMENT BUILDINGS**

Electricity (all buildings)	\$ 6,048.60
Heat (Town Office)	1,713.18
Telephone (Town Office & Cellular)	1,618.97
Custodian	354.06
Honeywell Alarm System (garage)	163.50
Extinguishers Plus	563.28
Dennis Lumber & Supply	113.62
Overhead Door Company	163.95
Flag Pole (small common)	59.95
Phone Line Installation	63.00
Fantastic Finishes	285.00
Miscellaneous Repairs	271.07

TOTAL GENERAL GOVERNMENT BUILDINGS**\$11,418.18****FINANCIAL ADMINISTRATION**

Auditor	\$ 1,500.00
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TOTAL FINANCIAL ADMINISTRATION**\$ 1,500.00****LEGAL EXPENSE**

Mitchell & Bates - Town Counsel	\$ 2,227.46
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TOTAL EXGAL EXPENSE**\$ 2,227.46**

EMPLOYEE BENEFITS

FICA	\$ 9,825.80
Health Insurance	15,432.71
NH Retirement	3,249.30

TOTAL EMPLOYEE BENEFITS**\$28,507.81****PLANNING BOARD**

Salaries	\$ 860.00
UVLSRPC Dues	909.00
Law Books	70.00
Postage	140.28
Advertising	290.04
Seminars	79.90

TOTAL PLANNING BOARD**\$ 2,349.22****APPRAISAL OF PROPERTY**

Cole-Layer-Trumble	\$ 1,185.00
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TOTAL APPRAISAL OF PROPERTY**\$ 1,185.00****CONSERVATION COMMISSION**

Appropriation	\$ 650.00
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TOTAL CONSERVATION COMMISSION**\$ 650.00****CEMETERIES**

Salaries - Mowing & Maintenance	\$ 3,000.00
Salaries - Burials	105.00

TOTAL CEMETERIES**\$ 3,105.00****INSURANCE**

Property/Liability/Public Officials Bonds	\$14,275.00
Unemployment Compensation	468.86
Workers Compensation	839.14

TOTAL INSURANCE**\$15,583.00**

CONTINGENCY		\$ -0-
TOTAL CONTINGENCY		\$ -0-
POLICE DEPARTMENT		
Salaries	\$17,978.57	
Training	30.00	
Vehicle Maintenance	357.40	
Mileage	4.16	
Fuel	457.75	
Communications	3,450.36	
Supplies	743.30	
Equipment	2,394.57	
Equipment Maintenance	438.57	
Animal Control	350.00	
TOTAL POLICE DEPARTMENT		\$26,204.68
AMBULANCE SERVICE		
Marlow Ambulance Service	\$ 2,200.00	
TOTAL AMBULANCE SERVICE		\$ 2,200.00
FIRE DEPARTMENT		
Appropriation	\$21,105.00	
TOTAL FIRE DEPARTMENT		\$21,105.00
RESCUE SQUAD		
Appropriation	\$ 4,500.00	
TOTAL RESCUE SQUAD		\$ 4,500.00
BUILDING INSPECTION		
Philip Tirrell, Sr. - Inspector	\$ 1,205.40	
TOTAL BUILDING INSPECTION		\$ 1,205.40

EMERGENCY MANAGEMENT/FOREST FIRE

Forest Fire	\$ 1,210.80
Equipment Maintenance	171.52

TOTAL EMERGENCY MANAGEMENT/FOREST FIRE**\$ 1,382.32****HIGHWAY DEPARTMENT**

Salaries	\$81,543.83
FEMA Expense	18,033.09
Garage Supplies/Tools	9,117.16
Safety Equipment	229.42
Telephone	367.53
Parts and Repairs:	
Dresser Loader	2,571.85
85 Chevy One Ton	718.35
85 Chevy 4x4	850.00
1989 Int. 4x4 Plow Sanding Truck	8,460.06
1994 Int. 4x4 Plow/Dump Sanding Truck	2,912.03
2000 Mack	499.00
1994 Cat Backhoe	970.19
1976 John Deere Grader	2,918.03
1972 Case Tractor/Broom	868.27
Misc. Parts & Supplies	4,853.28
Mower Rental	1,475.00
Salt/Calcium	8,207.56
Gas/Oil/Diesel	5,558.21
Heating Fuel	297.77
CAT Payments	6,756.00
Road Signs	424.81
Tires/Plow Equipment	4,822.93
Highway Block Grant:	
Gravel/Sand Screen	4,203.40
Culvert's/Bridges	3,518.63
Guard Rails	902.00
Hot Mix/Pavement Materials	11,972.70
Sealing Oil	11,727.50
Hired Equipment & Rentals	7,747.50
Purchase Gravel	13,500.00
Crushing Gravel	7,800.00
 Total Expended to 12/31/99	 \$223,826.10

Budget	200,000.00
FEMA Refund	23,104.00
School Refund Grading	500.00
Cemetery Refund - Burials	405.00
Total Available Budget	224,144.00

Balance Remaining 317.90

TOTAL HIGHWAY DEPARTMENT \$200,000.00

STREET LIGHTS

NH Electric Cooperative \$ 540.41

TOTAL STREET LIGHTS \$ 540.41

SOLID WASTE

Property Lease	\$ 450.00
Chemical Toilet	584.00
Equipment Maintenance	3,416.16
Trucking:	
Jolly Farmer Products	3,500.00
Onnela Lumber	1,670.00
Gobin Disposal Services (trucking & container rentals)	27,054.05
NH/VT Solid Waste District Payments	36,515.85
Attendant's Certifications	100.00
Decals (1999)	187.80
Decals (2000)	183.60
Dozer Work	210.00
Signs	107.88
Well Tests	1,998.00
Tire Disposal	2,167.05

TOTAL SOLID WASTE \$78,144.39

TRANSFER STATION ATTENDANTS

Salaries \$ 8,249.76

TOTAL TRANSFER STATION ATTENDANTS \$ 8,249.76**HEALTH AGENCIES**

Lake Sunapee Visiting Nurse Association \$ 2,545.00

Employee Physicals 65.00

Salary - Health Officer 300.00

TOTAL HEALTH AGENCIES \$ 2,910.00**DIRECT ASSISTANCE**

Salary - Welfare Officer \$ 500.00

Assistance Rendered 3,931.50

TOTAL DIRECT ASSISTANCE \$ 4,431.50**SULLIVAN NUTRITION**

Newport Senior Citizens Center \$ 500.00

TOTAL SULLIVAN NUTRITION \$ 500.00**PARKS & RECREATION**

Mowing \$ 500.00

Long Pond Dam Registration 100.00

TOTAL PARKS & RECREATION \$ 600.00**LIBRARY**

Miner Memorial Library \$ 5,888.40

Librarian's Salary 2,819.60

TOTAL LIBRARY \$ 8,708.00

PATRIOTIC PURPOSES & SPECIAL EVENTS

Old Home Day:

Fall Mountain Printing	\$	128.00
Postage		120.45
C & F Chemical Toilets		120.00
Historical Society		674.00

TOTAL PATRIOTIC PURPOSES & SPECIAL EVENTS \$ 1,042.45

PRINCIPAL/LONG TERM NOTES

Fire Truck FHA Payment	\$	10,000.00
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TOTAL PRINCIPAL/LONG TERM NOTES \$ 10,000.00

INTEREST/LONG TERM NOTES

Fire Truck FHA Payment	\$	347.00
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TOTAL PRINCIPAL/LONG TERM NOTES \$ 347.00

TOTAL OPERATING 1999 EXPENDITURES \$493,666.91

CAPITAL OUTLAY

Special Articles

Art. 4 - Highway Truck	\$	24,050.67
Art. 5 - Fire Truck		14,906.38
Art. 8 - Police Cruiser		5,258.00
Art. 9 - Police Radio		1,600.00
Art.10- Paint Town Hall		20,000.00
Art.14- EMC Equipment		1,214.01
Art.15- Firefighter Compensation		2,500.00
Art.16- Town Building Repair CR		7,000.00
Art.17- Transfer Station CR		7,000.00
Art.18- Landfill Closure CR		5,000.00
Art.19- Cemetery CR		5,000.00
Art.20- Southwestern Community Services		699.00

TOTAL CAPITAL OUTLAY \$94,228.06

97 CARRY OVER

Art.17- Town Meeting House Repairs \$ 32,935.34

TOTAL CARRY OVER

\$32,935.34

OTHER PAYMENTS

Goshen Lempster Cooperative School \$860,758.00

Treasurer, Sullivan County 127,807.00

Tax Liens Bought 79,533.65

Refunds - Overpayments 8,408.70

NH Public Deposit Investment Pool 320.00

SUMMARY INVENTORY OF VALUATION
Tax Year 1999

VALUE OF LAND:

CURRENT USE LAND	\$ 832,250
RESIDENTIAL	12,985,200
COMMERCIAL	296,850

TOTAL TAXABLE LAND \$ 14,144,300

VALUE OF BUILDINGS:

RESIDENTIAL	\$ 24,775,125
MANUFACTURED	587,600
COMMERCIAL	2,674,900

TOTAL TAXABLE BUILDINGS \$ 28,037,625

TOTAL PUBLIC UTILITIES \$ 1,322,930

TOTAL VALUATION BEFORE EXEMPTIONS \$ 43,504,855

EXEMPTIONS:

1 BLIND	- 15,000
15 ELDERLY	- 364,500
TOTAL EXEMPTIONS	- 395,000

NET VALUATION ON WHICH TAX RATE FOR
MUNICIPAL, COUNTY & LOCAL EDUCATION
TAX IS COMPUTED \$ 43,125,355

LESS PUBLIC UTILITIES 1,322,930

NET VALUATION WITHOUT UTILITIES ON WHICH
TAX RATE FOR STATE EDUCATION TAX IS COMPUTED \$ 41,802,425

**HISTORY OF TAX RATE
BREAKDOWN**

	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>
Town	6.49	6.66	6.31	6.30	6.32
School	22.64	23.43	21.17	20.87	
Local School					10.69
State School					7.09
County	2.82	2.86	2.67	2.98	2.93
TOTAL	\$31.95	\$32.95	\$30.15	\$30.15	\$27.03

<u>DESCRIPTION</u>	<u>ESTIMATED VALUE</u>
Town Hall/Land & Buildings	\$ 102,800
Furniture & Equipment	10,000
Town Office/Land & Buildings	74,800
Furniture & Equipment	15,000
Library/Land & Buildings	77,900
Furniture & Equipment	5,000
Emergency Management Garage	23,600
Highway Garage/Land & Buildings	119,400
Furniture & Equipment	10,000
Highway Department Equipment	450,000
Fire Station/Land & Building	47,400
Fire Department & Rescue Equipment	350,000
Cemetery	15,900
Parks & Commons (Long Pond Beach)	48,000
Other Lands (Long Pond lots, Town forests deeded tax property, etc.)	369,600
SUB TOTAL	1,719,400
School Land/Building	1,852,200
GRAND TOTAL	3,571,600

TOWN CLERK'S REPORT
Year Ending December 31, 1999

Receipts:

Vehicle Registrations	\$102,416.50
Vehicle Title Applications	226.00
Municipal Agent Fees	2,863.00
Dog Licensing:	
Licenses	1,627.50
Late Fees	82.00
State Fees	674.00
Marriage Licenses	270.00
UCC's	624.00
Insufficient Funds Charge	150.00
Fees for Vital Statistics Copies	98.00
Filing Fees	8.00
Miscellaneous:	
Pole License	10.00
Civil Forfeiture	275.50
Overpayment on Registration	48.20
Payment of Bad Checks	353.50
Other	57.50
 TOTAL	 \$109,783.70
 Reversing Entry (Bad Checks)	 362.00
 TOTAL RECEIPTS	 \$109,421.70

Respectfully submitted,

Phyllis M. Clark
TOWN CLERK

TOWN OF LEMPSTER BIRTH REPORT
Year Ending December 31, 1999

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Bourgeois, Michaela Rae	02/15/1999	Lebanon, NH	Bourgeois, Jon	Bourgeois, Christine
Bourgeois, Jacqueline Marie	02/15/1999	Lebanon, NH	Bourgeois, Jon	Bourgeois, Christine
Jacobs, Brandon William	03/25/1999	Keene, NH	Jacobs, Bernard	Avery-Jacobs, Dianna
McBroom, Nicholas Ray	06/04/1999	New London, NH	McBroom, Claude	McBroom, Diane
Cooley, Kristina Nichole	10/14/1999	Claremont, NH	Cooley, Peter	Cooley, Helen
Dame, Stacia Marie	11/04/1999	New London, NH	Dame, Jon	Dame, Melissa

TOWN OF LEMPSTER DEATH REPORT
Year Ending December 31, 1999

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Name
Phillips, Margaret	02/19/1999	Claremont, NH	Naismith, James	McGranaghn, Ellen
Bortle, John H.	06/24/1999	Derry, NH	Bortle, Deforest	Beeman, Susie
St. Cyr, Henry R.	06/25/1999	Keene, NH	St. Cyr, Jules	Henderson, Elva
Diehl, Richard B.	07/14/1999	Unity, NH	Diehl, Tobias	Doerr, Clara
Dow, Linda M.	07/06/1999	Lempster, NH	Towns, James	Wright, Emma
Adkins, Irving H.	11/26/1999	Lebanon, NH	Adkins, Leslie	Weston, Marie
Varnum, Wesley E.	12/24/1999	Unity, NH	Varnum, Archie	Manchester, Helen

TOWN OF LEMPSTER MARRIAGE REPORT
Year Ending December 31, 1999

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Of Marriage	Date
Adams, Bruce E.	Lempster	Callum, Karen E.	Lempster	Lempster	Lempster	07/04/99
Blood, Timothy J.	Lempster	Merchant, Robin	Lempster	Lempster	Lempster	08/28/99
Hine, John F.	Lempster	Beard, Carolyn	Lempster	Lempster	Lempster	10/16/99
French, Arthur S. III	N. Walpole	Clark, Beth H.	N. Walpole	Lempster	Lempster	10/16/99
Hodskins, George	Lempster	Flynn, Sandra J.	Lempster	Lempster	Lempster	11/20/99
Moore, Thomas W.	Lempster	Bailey, Kelly J.	Lempster	Lempster	Lempster	12/30/99

1999 TAX COLLECTOR'S REPORT
Year Ending December 31, 1999

DEBITS

	1999	1998
Uncollected Taxes - Beginning of Year		
Property		\$ 161,546.20
Yield Taxes		3,942.78
Excavation Tax @ \$.02/yd.		18.10
Taxes Committed - This Year		
Property Taxes	\$1,158,034.28	
Land Use Change	5,345.00	
Yield Taxes	28,058.89	
Excavation Tax	917.26	
Supplement	11,110.70	
Overpayment:		
Property Taxes	3,454.04	10.75
Int. - Late Tax	1,385.78	10,677.90
 TOTAL DEBITS	 \$1,208,305.95	 \$ 176,195.73

1999 TAX COLLECTOR'S REPORT
Year Ending December 31, 1999

CREDITS

	1999	1998
Remitted to Treasurer:		
Property Taxes	\$ 995,260.52	\$ 90,781.56
Land Use Change	4,355.00	
Yield Taxes	25,239.44	2,062.65
Interest	1,385.78	3,542.72
Excavation Tax @ \$.02/yd.	916.30	18.10
Conversion to Lien		79,533.65
Discounts Allowed:	4,969.91	
Abatements Made:		257.05
Property Taxes	24,652.81	
Current Levy Deeded	788.42	
Uncollected Taxes End of Year:		
Property Taxes	136,502.26	
Land Use Change	990.00	
Yield Taxes	2,819.45	
Supplement	10,426.06	
 TOTAL CREDITS	 \$1,208,305.95	 \$ 176,195.73

1999 TAX COLLECTOR'S REPORT
Year Ending December 31, 1999

DEBITS

	1998	1997	1996	1995
Unredeemed Liens Bal. at Beginning of Year		\$49,041.63	\$21,667.68	\$ 405.51
Liens Executed During Fiscal Year	\$79,533.65			
Interest & Costs Collected After Lien Execution				
Interest	1,425.31	3,798.18	5,682.17	
Cost	250.00	291.00	610.50	
 TOTAL DEBITS	 \$81,208.96	 \$53,130.81	 \$27,960.35	 \$ 405.51

CREDITS

Remitted to Treasurer:				
Redemptions	\$22,018.20	\$17,528.51	\$20,378.50	
Interest & Costs Collected (after lien execution)				
Interest	1,425.31	3,798.18	5,682.17	
Cost	250.00	291.00	610.50	
Abatements of Unredeemed Taxes	541.36			405.51
Liens Deeded to Municipality	1,761.00	1,758.70	1,289.18	
Unredeemed Liens Bal. End of Yr.	55,213.09	29,754.42		
 TOTAL CREDITS	 \$81,208.96	 \$53,130.81	 \$27,960.35	 \$ 405.51

Phyllis M. Clark
Tax Collector

TAX COLLECTOR'S REPORT
Year Ending December 31, 1999

DEBITS

	1994	1993	1992
UNREDEEMED LIENS BAL. BEGINNING OF YEAR	\$ 373.08	\$ 355.51	\$ 315.17
TOTAL DEBITS	\$ 373.08	\$ 355.51	\$ 315.17

CREDITS

ABATEMENTS OF UNREDEEMED TAXES	\$ 373.08	\$ 355.51	\$ 315.17
TOTAL CREDITS	\$ 373.08	\$ 355.51	\$ 315.17

Phyllis M. Clark
TAX COLLECTOR

Treasurers Report Year Ending 12/31/1999

Income:	Tax Collector		1,275,078.09
	Town Clerk		109,421.70
	State of NH:		
	Hwy Block Grant	64,305.54	
	Revenue Dist.	32,765.91	
	Forest Lands	474.73	
	Forest Fire Training	58.14	
	Disaster Assist.	4,764.00	
	Admin. Cost	12,000.00	
	Billing #1	18,340.00	
	Insurance (truck and plow)	2,200.00	
	Refunds	3,776.19	
	Junk License	35.00	
	Dumping Fees	269.00	
	From Dept.:		
	Police	580.00	
	Highway	1,450.00	
	Planning Board	444.44	
	Trustees of Trusts	46,179.00	
	Town Forest Acct.	5,342.64	
	Sale of Dump Materials	71.72	
	Copies of Documents	85.00	
	Copier Fees	131.88	
	Building Permits	1,209.86	
	Driveway Permits	50.00	
	Current Use Appl. Fees	50.00	
	Rent Long Pond	3,153.00	
	Pistol Permits	240.00	
	Occupancy Permits	150.00	
	Interest on Checking Acct.	1,075.11	
	Repay Welfare	3,805.60	
	Burials	760.00	
	Misc.	966.71	
			204,733.47
	Total Income		1,589,233.26

Disbursements:

Checks by Selectmen	1,733,653.07
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Town Forest Account

Balance 1/1/99	113,564.57
Balance 12/31/99	113,564.57
Interest Deposited in General Fund	5,342.64

Respectfull Submitted, Ken Roberts, Treasurer, Town of Lempster

Don Allen

P.O. Box 36
Lempster, NH 03605-0036

Phone 603-446-7819

E-Mail: dmallensr@monad.net

February 09, 2000

To: Selectmen, Town of Lempster
From: Don Allen, Auditor
Subject: Audit of 1999 Town Accounts

I have examined the various town money accounts and verified that all monies collected by the tax collector, the town clerk, and the treasurer have been deposited in the Town Bank Account at the Lake Sunapee Bank. I have reviewed the many town checks and matched them with the accompanying invoices. No irregularities were detected.

The many accounts of the Trustees of the Trusts, which include the Cemetary Trusts as well as the Capital Reserve Accounts, were reviewed and it is noted that with the exception of funds which are still held in Bank CDs the funds are held in the state-wide investment pool which provides a significantly better return than current bank accounts or CDs. It was noted that funds appropriated by the Town were properly transferred to the Trust and the various Capital Reserve Accounts and that funds in the Trusts or Capital Reserve Accounts that were appropriated by the Town were transferred for those purposes as authorized.

Other accounts examined include the Town Library, the Volunteer Fire Department, and the Volunteer Rescue Squad. Money appropriated for their use was properly deposited in their accounts and all of their expenses appear to be appropriate. Bank statements all balanced with the various ledgers.

One glaring deficiency is still present in the Town Accounts:

. Two computers, one used to dispense checks used by the Selectmen, and a second one, on a different computer and software, is used by the Treasurer to record deposits. This is as though you were to put your deposits and checks in different checkbooks. The result of this totally unsatisfactory and accounting deficiency is that the Town does not know on a day to day or monthly basis the Town account Balance. Further, reconciliation with the bank statements is difficult and next to impossible to audit.

. There is a timely transfer of funds from the Tax Collector and the Town Clerk to the Treasurer and from the Treasurer to the Bank.

It is mandatory that the Town Accounts be kept in one computer ledger system and that the bank statements be reconciled every month. This is standard accounting procedure! I suggest that the two computers used for the town accounts be networked with the accounting program unified and accessible by both the Treasurer and the Selectmen's administrator,

Sincerely,

Donald M. Allen, Auditor

PRE 1896	Asa Way Fund	School	5yr CD	4.5-5.0	447.50	447.50	46.24	23.15	0.00	69.39	516.89
PRE 1912	Hurd Fund	"	and	"	166.66	166.66	17.22	8.62	0.00	25.84	192.50
			MHPDIP		614.16	614.16	63.46	31.77	0.00	95.23	709.39
	TOTAL										51,971.06
											Grand Total
11/30/83	Town History	Capital Reserv	MHPDI	5.40	6,977.12	6,977.12	0.00	331.80	0.00	331.80	7,308.92
11-30-83	Emerg. Mgmt.	"	MHPDI	5.40	2,761.56	2,761.56	0.00	133.65	0.00	133.65	2,895.21
12/29/89	Landfill Closure	"	2yr CD	6.00	42,375.93	42,375.93	0.00	3,046.85	3,046.85	0.00	0.00
12/29/89	Landfill Closure	"	MHPDI	5.40	50,422.78	50,422.78	0.00	26.63	0.00	26.63	50,449.41
12/29/89	Transfer Station	"	2yr CD	6.00	40,228.28	40,228.28	0.00	2,718.28	2,718.28	0.00	0.00
12-31-92	Transfer Station	"	MHPDI	5.40	49,946.56	49,946.56	0.00	26.38	0.00	26.38	49,972.94
12/31/83	Police Cruiser	"	MHPDI	5.40	10,797.20	10,797.20	0.00	201.92	0.00	201.92	202.12
	Fire Ponds	"	MHPDI	5.40	2,991.30	2,991.30	0.00	142.29	0.00	142.29	3,133.59
05/11/86	G-L Cop. Improv.	"	MHPDI	5.40	2,853.02	2,853.02	0.00	135.61	0.00	135.61	2,988.63
04/01/98	Town Bldg. Repa	Expend. Trust	MHPDI	5.40	44,629.25	44,629.25	0.00	1,846.00	0.00	1,846.00	20,247.25
12/31/96	New Cemetery	Capital Reserv	MHPDI	5.40	17,630.35	17,630.35	0.00	853.03	0.00	853.03	23,483.38
01/02/97	Police Radio	"	MHPDI	5.40	2,372.94	2,372.94	0.00	67.26	0.00	67.26	840.20
12/19/97	Town Bridges	"	MHPDI	5.40	2,742.15	2,742.15	0.00	132.80	0.00	132.80	2,874.95
12/19/97	G-L SpEd	"	MHPDI	5.40	20,679.90	20,679.90	0.00	1,001.29	0.00	1,001.29	21,681.19
12/19/97	Roadsign Maint.	"	MHPDI	5.40	296.16	296.16	0.00	14.68	0.00	14.68	310.84
	TOTALS				197,335.16	197,335.16	0.00	10,660.47	5,925.23	4,755.24	186,228.53
05/17/96	Gen. Cem. Main.	Cemetery Car	MHPDI	5.40	1,636.23	1,636.23	0.00	83.00	0.00	83.00	1,789.23

Report of the Common Trust Fund Investments of the Town of Lempsster

on December 31, 1999

No. of Shares or Other Units	HOW INVESTED Description of Investment	PRINCIPAL				INCOME			Grand Total of Principal & Income at End of Year
		Balance Beginning Year	Additions	Gains or (Losses) from Sales	Balance End Year	Income During Year	Expended During Year	Balance End Year	
#1	Lake Sunapee Savings Bank Acct No. 8-28-001581-0 Interest Checking @ 2.5%	0.00	0.00	0.00	0.00	1,043.93	763.50	2,593.19	2,593.19
#2	Lake Sunapee Savings Bank Acct. No. 1950017450 School- A. Way & Hurd Principal 5 yr CD @ 5.00%	614.16	0.00	614.16	0.00	6.58	70.04	0.00	0.00
#3	Lake Sunapee Savings Bank Acct. No. 1950017330 Cemetery Perp. Care Principal 5 yr CD @5.00%	11,015.00	0.00	11,015.00	0.00	93.91	93.91	0.00	0.00
#4	Lake Sunapee Savings Bank Acct. No. 1950017440 Cemetery & Common Princ. 5 yr CD @ 5.00%	5,000.00	0.00	5,000.00	0.00	42.63	42.63	0.00	0.00
#5	Lake Sunapee Savings Bank Acct. No. 1000031500 Cemetery & Common Interest 5 yr CD @ 6.7 %	0.00	0.00	0.00	0.00	986.69	15,379.01	0.00	0.00
#6	Lake Sunapee Savings Bank Acct. No.100119820 Cemetery & Common Interest 5 yr CD @ 6.50%	0.00	0.00	0.00	0.00	892.80	15,116.58	0.00	0.00
#7	New Hampshire Public Deposit Investment Pool (Acc't 10) Cemetery & Common Interest Annual Avg. 5.4%	0.00	0.00	0.00	0.00	30,068.18	0.00	31,926.49	31,926.49
#8	New Hampshire Public Deposit Investment Pool Way & Hurd School Fund Annual Avg. 5.4%	0.00	614.16	0.00	614.16	95.23	0.00	95.23	709.39

#9	New Hampshire Public Deposit Investment Pool (Acc't 17) Cemetery Perpetual Care Principal Annual Avg. 5.4%	0.00	11,015.00	0.00	11,015.00	0.00	502.71	0.00	502.71	11,517.71
#10	New Hampshire Public Deposit Investment Pool (Acc't 15) Cemetery & Common Principal Annual Avg. 5.4%	0.00	5,000.00	0.00	5,000.00	0.00	224.28	0.00	224.28	5,224.28
Total Beginning Year										
								End of Year		51,971.06

1999 BUILDING PERMITS

Adrien Morin	Dodge Hollow Road	Storage Shed	18.00
Dennis Gagnon	Jolly Roger Road	Addition to Restaurant	43.44
David Clow	1496 US Rte. 10	Mobile Home & Garage	57.80
Henry St. Cyr	64 North Shore Road	Replacement Home	48.46
Richard Hodges	518 Mountain Road	Garage	36.52
Carol Nelson	85 Hurd Road	Shed	11.60
Robert White	Locke Lane	Camp	12.40
William McGinnis	165 Lempster Street	Deck	10.00
David Patterson	745 Lempster Street	Garage	37.00
Wesley Varnum	65 2nd NH Turnpike	Garage	36.52
Robert McGuire	514 Mountain Road	Addition	29.50
Donna Gobin	16 Crescent Lake Road	Shed & Deck	19.60
Bruce Mehlman	38 Guilford Road	Modular Home	58.60
Fred Cowdrey	522 Lempster Street	Shed	11.92
Della Fulton	31 Brown Road	Mobile Home	43.48
Guy Scarpa	165 Charlestown Tnpk	Log Home	57.80
Robert Ash	484 Hurd Road	Garage	36.80
Shaun Best	1658 US Rte. 10	Addition	32.00
Francis Burke	32 Fifield Drive	Garage	36.52
Kevin Onnela	Nichols Road	Garage	25.00
Roger Ferland	233 Long Pond Road	Addition	36.70
Gardiner Stetson	232 Grandview Road	Tool Shed	31.36
David Plante	146 South Road	Mobile Home	36.20
Bruce Mehlman	38 Guilford Road	Shed	29.40
Irving Adkins	171 2nd NH Turnpike	Garage/Office	35.56
Lance Avery	83 Mill Road	Addition	44.20
Julia Chute	7 Charlestown Tnpk	Barn	13.22
Thomas Verdicchio	349 Hurd Road	Log Home	47.88
Michael Daley	Sand Pond Road	Cape Home	40.36
George Hodskins	46 Lempster Street	Addition	13.84
Glen Contois	212 Allen Road	Addition	34.60
Charles Newton	110 School Road	Modular Home	54.12
TOTAL REVENUE FROM PERMITS			\$ 1,080.40
5 OCCUPANCY PERMITS			125.00
TOTAL			\$ 1,205.40
Philip J. Tirrell, Sr.			
BUILDING INSPECTOR			

LEMPSTER HIGHWAY DEPARTMENT

1999

The winter of 1999 began with numerous snow/ice storms requiring constant road maintenance. During the winter season approximately 300 tons of salt and 4,000 yards of sand were used. General maintenance along with any necessary equipment and truck repairs were made as needed. During the month of March the weather warmed considerably permitting the highway department to work at the town pit, with the assistance of United Construction, 3,000 yards of gravel were crushed for upcoming summer projects.

In the spring we received \$23,104 from the State of New Hampshire, a cost share grant (25%-75%) to clean up the area damaged by the 1998 ice storm and prevent future damage by removing limbs, trees and debris from the area. Work was done on approximately seven miles of road; Lempster Mountain Road, Long Pond Road around the Long Pond Loop, Sand Pond Road, and West Shore Road. The Lempster Highway Department personnel worked along with a hired contractor, John Brown and Son of Weare, NH. Their specialty equipment, bucket truck, chipper and Brontoceros (excavator with a high powered rotary cutting head). This equipment was necessary to clean up the area in a short period of time, creating the least amount of disturbance to traffic.

The department crew designed and built a new sand/gravel screen for use at the town pit which will improve the quality of sand used for winter road maintenance. During the month of April, department personnel screened out 4,500 yards of winter sand. All of the sand was processed out of the Lempster town pit. As part of the Highway Department spring maintenance, all dump bodies and snow plow equipment received any necessary welding, general repairs and a fresh coat of paint to prolong their life. Repairs and improvements are done to the trucks and heavy equipment throughout the year. To comply with insurance and state regulations and improve appearances, a general spring cleaning was done at the town pit, scrap iron and accumulated debris were trucked out.

Summer maintenance projects included replacing culverts, applying 2,500 yards of crushed gravel. Calcium chloride has been used in the past as an aid in dust control and gravel binder was not used this year due to budget constraints. Steel guardrails were constructed along sections of Lempster Mountain Road and Grandview Road for public safety. Long Pond roads received general upgrades; ditching, eight new culverts, additional gravel, grading, tree trimming (listed above), ledge removal, hammering by R.L. Balla. Hammering the ledge was necessary because of the number of homes in the area, blasting was not an option. As per the vote at the 1999 Town Meeting, the town is now responsible for the maintenance of Splake Drive (without additional funds appropriated for this road). A considerable amount of time and money was spent over the summer to make this road acceptable for the school bus, police, fire and highway departments' equipment.

Part of the paved road maintenance program consisted of the following roads; shimming and sealing done on Lovejoy Road, Grandview Road, Benway Hill Road and Nichols Road. Gravel applied in various locations and numerous culverts were replaced all around town. Cleaning ditches, removal of banks and debris along road sides are all part of general road maintenance.

At the request of the Selectmen, Lempster Highway Department personnel removed the scrap metal pile at the Transfer Station with the assistance of Jewel's Trucking. The department was also requested to work at the Town Hall to create some type of temporary drainage long the back side of the building to keep water from entering under the building. A concrete floor under the old wooden shed (torn down by others) was removed.

In October roadside mowers were used to continue our plan of keeping roadsides mowed down to provide better visibility and open ditches to create room for snow removal. Due to the relatively mild weather in November/December, we were also able to use a hi-arm mower to access the higher limbs extending into the roadway hitting the roofs of school buses and delivery trucks. The equipment used for both jobs was rented from Owen's Rentals of Claremont. The continued mild weather in December (four storms requiring winter road maintenance) allowed the department to screen gravel for upcoming summer projects in 2000.

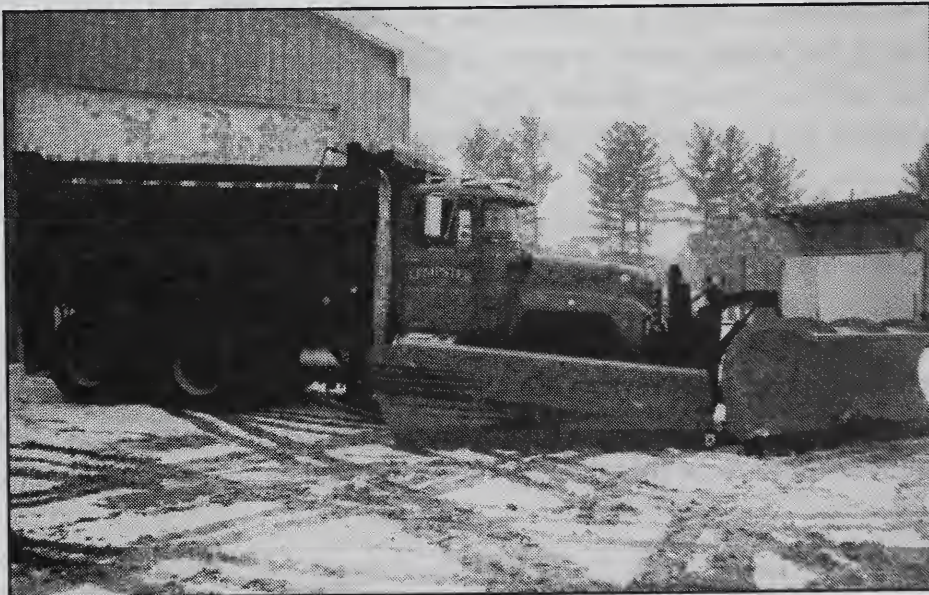
Department personnel attended safety and road maintenance classes sponsored by the town's insurer, NH Municipal Association Workers' Compensation Funds and the University of NH. This educated personnel on current safety guidelines and the latest technologies available.

Voters approved the purchase of a new highway department truck. A 2000 Mack, 10 wheel dump truck was purchased from Manchester Mack. Ordered in March and built in June, the truck was delivered in July to H.P. Fairfield of Concord, NH for installation of plow equipment, sander, dump body, safety lights, etc. In September the town received a fully equipped plow/dump/sander, 10 wheeler. The truck is proving itself as a very efficient piece of equipment and has become a great asset to the Town of Lempster as has the Dresser Loader purchased in 1998 from Government Surplus.

I would like to thank area businesses and contractors that we have depended on over the past year. I would also like to thank the Lempster taxpayers for the continued support of the Highway Department. They have assisted the Highway Department in its growth from a renovated one-room school house, using inefficient equipment to a department that can function and respond to the growing needs of the community.

Respectfully submitted,

Phillip L. Howard
ROAD AGENT



Standard Operating Procedures

Lempster, NH

Snow Removal and Ice Control

Approval Date: February 16, 2000

New Review Date: September 2002

Policy: It is the goal and intent of the Town of Lempster to provide timely, efficient and cost-effective winter maintenance, snow removal and ice control on the roadways of the municipality for the safety and benefit of the Town's residents and the general motoring public.

Procedure: The objective stated above will be achieved by implementation and execution of the procedures and tasks outlined in the Town of Lempster Winter Operations Snow Removal and Ice Control Procedures. Due to the many variables that are inherent in New England weather, each storm and/or weather event may require slightly different effort and/or emphasis on any number of maintenance tasks, which together, determine the overall winter maintenance, snow removal or ice control strategy.

Level of Service: It is not possible to maintain a snow and ice-free road during a storm. It is the intention of the Town to provide practical, safe access to homes, businesses and municipal facilities during winter storms.

It is our policy to start to conduct snow removal operations upon accumulations of two-four inches of snowfall. The Road Agent may, at his discretion based upon weather information reports, elect to not remove snow until greater or lessor accumulations. Pre-treatment and ice control may be addressed prior to the actual storm beginning, during the actual storm as seen effective, and following the storm. It should be noted that salt has a much slower effect on melting snow and ice at temperatures below 25 degrees and may not be applied until it is warmer.

Command: Direction of all winter maintenance activities for the Town of Lempster is vested with the Road Agent or his designee.

Execution: The policy outlined above is intended to serve as the normal operating procedures for winter maintenance, snow removal and/or ice control for the Town of Lempster. One or more of the following, which may delay or prevent the implementation of this policy, may affect all or any part of this Policy:

SNOW REMOVAL & ICE CONTROL

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- Equipment Breakdown
- Snow Accumulation in Excess of 1" Per Hour
- Freezing Rain or Other Icing Conditions
- Traffic Congestion
- Emergencies
- Personnel Illness
- Budget Limitations

No parking is allowed in an established plow truck turnaround. No plowing, pushing, shoveling or snow blowing of snow into the public right-of-way is allowed.

Adoption: The Town of Lempster has adopted the Winter Operations Snow Removal and Ice Control Policy effective February 16, 2000. All residents are encouraged to familiarize themselves with the content as it describes the condition that one might expect to encounter before, during and following a winter storm event.

Mary E. Grenier, Chairman
Harrison E. Stover
Frederic W. Bard
BOARD OF SELECTMEN
TOWN OF LEMPSTER

WINTER OPERATIONS SNOW REMOVAL AND ICE CONTROL PROCEDURES

Equipment: The Highway Department utilizes all the assets of the department as needed to address snow emergencies. A list of the current rolling stock assets is included in the appendix.

Manpower: The Town of Lempster has three full-time personnel assigned to its winter maintenance operations.

Materials: The Department uses approximately 250 tons of rock salt and 4,500 cubic yards of sand each season. The sand is used as an abrasive and it applied to the road to improve the public's motor vehicles traction. Salt is employed by the Department as a de-icing and anti-icing agent. The entire supply of sand is processed each year and stockpiled at the Highway Department pit. A limited quantity of approximately 60 tons of salt is stockpiled by the Highway Department.

Communications: The majority of the Highway Department rolling stock is equipped with two way radios capable of transmitting and receiving on a frequency of 159.015. Each plow and equipment operator is assigned a unique call number. Radios are also maintained at the Highway Department garage, along with the operator's ability to communicate with the Southwest Services Dispatch and the Town police and fire departments. All plow trucks are equipped with CB radios.

WINTER OPERATIONS SNOW REMOVAL & ICE CONTROL PROCEDURES

Page 2

Plow Route Priorities: With a total of 42 miles of roads from which to remove snow and control ice and 3 pieces of equipment to handle this responsibility, the Highway Department has to assign priorities for winter maintenance route activity in order to maximize the effectiveness of their efforts for the motoring public.

- A. School bus routes will be given the first priority during school days.
- B. Through roads will be maintained before dead end roads.
- C. Public parking areas at the Town Offices will be maintained by plowing during the winter storm.
- D. Transfer Station/Recycle Center: Transfer station personnel may be required to assist with the Town's general winter maintenance operations. If the facility is open during the snow or ice storm, personnel will plow this area prior to opening for public use. Public areas shall be kept as clear as possible to provide as safe access as reasonably possible. Sand and other slip resistant materials shall be used in public areas. It often will not be possible to maintain clear ground, but a reasonable effort will be made during storms.
- E. Each specific plow route is depicted on the map attached to this policy.
(Map not included in Town Report)

Roads Not Receiving Winter Maintenance: The Town of Lempster does not maintain a number of roadways as part of its ongoing winter maintenance activities. The areas not maintained by the Town include:

- a. Town roads classified as Class VI roads.
- b. Sections of Mill Road, Dodge Hollow Road and South Road are summer maintenance only.
- c. School district sidewalks, driveways and parking areas, which are the responsibility of the school district.

Damage to Private Property: It should be noted that the Town is not responsible for damage to private property that is located within the public right-of-way. (RSA 236:15) The right-of-way (ROW) is often 50' wide, and is often confused by property owners as their own property. In most cases, the ROW often extends 10 to 20 feet of either side of the paved or gravel road. Homeowners often cultivate extensions of their lawns, place mailboxes, erect fences or stonewalls in these areas, which improves the appearance of the street greatly, but may be obstructive to good maintenance from being conducted on the roadway.

In the event of personal property damage, the Town of Lempster will only be responsible to repair or replace damaged property having been in actual contact with the snow removal equipment that is on private property and not within the public right-of-way.

The Town of Lempster will not be responsible for any damages incurred by the throwing of stones, etc. from sanders that could result in damage to private vehicles within the Town right-of-way.

Post Storm Operations: As determined by the Road Agent, the snow banks resulting from the previous accumulations may be pushed back, or shelved, using the plow and wing of the trucks or other suitable equipment to make space for future snow storms.

If pedestrians or vehicles cause obstructions to the snow removal operations, the Town's winter maintenance operators are encouraged to request their cooperation. Otherwise, the operator is expected to call the Police for assistance. The operator is cautioned to avoid confrontation at all possible costs. Any vehicle found abandoned in the Town right-of-way will be towed away at the expense of the owner.

APPENDIX A LIST OF ALL TOWN OWNED EQUIPMENT

- Truck #1 - 1993 International, 4x4, plow wing, dump and sander
- Truck #2 - 1989 International 4x4, plow wing
- Truck #3 - 2000 Mack, 10 Wheeler, plow wing, dump and sander
- 1985 Chevy 4x4 plow-rake
- 1985 Chevy one-ton service truck
- 1984 Dresser 4 yd. Loader (used at pit to load materials)
- 2000 Cat, 416C loader/backhoe (used throughout town as needed)
- 1976 John Deere grader (used as needed)

PLOW ROUTES

Truck #1 - Mt. Road, Long Pond Road (Loon Loop, Splake Drive, and Nutmeg Lane), South Road, Guilford Road, Nichols Road, Sand Pond Road and Olds Road.

Truck #2 - Hurd Road, Lower Dodge Hollow Road, Pitkin Road, Cutler Road, School Road, section of Nichols Road, Mill Road, Waldron Road, Olds Road, and section of Charlestown Turnpike.

Truck #3 - Allen Road, Lovejoy Road, Benway Hill Road, Grandview Road, Unity Stage Road, Keyes Hollow Road, Upper Dodge Hollow Road, Charlestown Turnpike and Olds Road.



1999 REPORT OF THE LEMPSTER FIRE CHIEF

This will be the last Lempster Fire Chief's report written for the 20th Century. What a great century it has been. The fire service has seen many, many changes. The hand drawn and horse drawn apparatus of the 19th century were slow to disappear as the modern motorized apparatus finally won their place in the 1920's. Small towns, like Lempster, had not formally established fire departments until well into the 20th century. The first records of the Lempster Fire Company are dated September 19, 1933. A committee was voted to build a fire station, and what came to be, was a small garage attached to what is now the Chatterbox in East Lempster. Two companies were established, the Pump and Chemical and the Hose and Ladder. Other towns were forming similar type fire departments and Lempster was very interested in establishing mutual aid agreements with neighboring towns.

The Lempster Fire Companies bylaws were established and a committee was appointed to write a letter to President Roosevelt asking for a gift of money for a fire station. There is little information about the date of the purchase of the department's first fire truck, but it was bought used in Stoneham, MA around the mid 1930's. We know it was a Seagrave chemical wagon and some pictures have been obtained. In 1937 the fire department voted to put heat in the station. Monies for the operation of the fire department were coming from the town and several dances and suppers that were put on by the members. In 1938 the Fire Company received a donation of 29 used fire helmets. These helmets are believed to have come from the Keene Fire Department. They also established a basketball team and bowling team. Eight basketball uniforms were purchased, and they voted to buy a portable pump. In 1941, a second fire truck was bought and discussions continued concerning heating the fire station for the winter. In 1946 another committee began to work on the building of a new fire station. The sand pit area near the Methodist parsonage was offered for the price of \$1.00 to the fire company as a location for the fire station. It would appear that this property was not suitable as the location of the present fire station. It took the next ten years for the current fire station to be completed and moved into. In 1956 the fire station was finally being heated year round and water could be keep in the trucks. A committee was also formed that year to look into the legality of women operating fire apparatus on the highways.

By the early 1960's a red network phone notification system had been put into service and firefighters could be notified of calls using this system and a system of sirens throughout the town. The 1960's saw a decline in membership and at one point, no one could be found that would accept the Chief's position. In 1970 Jim Richards was elected Chief and he started a process of rebuilding membership of the department. Training was offered to members and personal protective equipment was being bought and used. The radio age was upon us and CB radios were placed in all trucks. The first telephone was installed in the Fire Station in 1975. The fire department accepted the first women as firefighters in March of that year. The fire department purchased a used Ford fire truck from Sunapee in 1977. This year saw changes to the fire stations appearance with the installation of new doors. In the spring of 1978, I was elected to serve as the Fire Chief and have strived for the last 22 years to continue the tradition of advancements made by my predecessors. We began to be radio dispatched to emergencies this same year. Electronics have made great developments in

communications in the last twenty years and we have been fortunate to be able to take advantage of those developments.

Lempster's Rescue Squad was organized in 1979 under the watchful eye of the fire department. It has developed into a highly respected organization, serving the emergency medical needs of our town. By 1980 Firefighters had department issued turnout gear and the fire chief had the department's first portable two-way radio. In 1981 the town voted to buy a Mack fire truck from Garden City park, NY. This engine served the town faithfully until 1996. The 1980's saw the members spending a tremendous amount of time at the fire station. Training was at its all time high. The members were involved in fire station renovations and additions. Fire trucks and equipment were acquired and the moral was on the upswing. We were assessed by the fire insurance companies and managed to have the town's insurance rates lowered. All members were carrying pagers on their belts and response times were cut to a minimum. Self-contained breathing apparatus were purchased and fire fighting took on a whole new meaning. Firefighters could now enter intangible atmospheres and fight fire inside the building.

The 1990's were a great time for me to manage the fire department. Firefighters in Lempster were better trained, better equipped, and had better apparatus to work with than ever before. The firefighters and I will be forever grateful for the support shone by the town during the 1990's. We were allowed to purchase the town's first new fire truck. The Rescue Squad was afforded a much needed new rescue vehicle. The century ended with the town supporting the members by buying a new tanker truck. The members dedication has never faltered throughout the departments short history. Like all organizations there are high points and low. I feel we have been afforded the opportunity to enter the 21st century on a high note.

I would be amiss not to mention the sorrow that was felt when six of our brother firefighters were killed in a tragic fire in Worchester, MA on December 3, 1999. Tragedies like this are real. They happen in large cities and in small towns. They are not supposed to happen so close to home. The job is the same whether the firefighter is paid or volunteers for the job. Lempster's volunteers responded to more emergencies in 1999 than the department responded to in the 1930's and 1940's combined. It was also more calls than the all of 1950's and all of the 1960's. Please continue to support your fire service, these people provide a service to the town that cannot be done without. We welcome the challenges of the new millennium and are excited about what technology will offer the fire service.

Respectfully submitted,

Philip J. Tirrell, Sr.
FIRE CHIEF

**LEMPSTER POLICE DEPARTMENT
1999
ANNUAL REPORT**

Lempster's dispatch service, the Newport Police Department, recorded a record number of CSR's (complaint service report) at 618 complaints. To list all of the complaints in this report would require more pages than I feel I should be entitled to so I extend an open invitation to anyone who has an interest to make an appointment to examine the reports. They completely fill a three ring "D" binder. Instead I prefer to write about things we have done and where the department is headed.

CRUISER:

We traded the 1994 Ford Bronco in for a 1999 Dodge Durango. This purchase was planed in 1994 and was part of the C.I.P. program. The C.I.P. "Police Cruiser Fund" was kept active and the plan projects another purchase in the year 2004. The breakdown of the purchase is as follows:

Price of the 1999 Dodge Durango	\$ 29,523
Amount allowed toward our 1994 Ford Bronco	13,468
Amount applied from C.I.P.account	10,797
Amount raised through taxation	5,258

The new cruiser is 4-wheel drive, power steering, power windows, air and cruise control. It has a 360 engine and heavy duty suspension and alternator. The vehicle has four doors which were one of the requirements that I was looking for. It was lettered by Dale Fleweling of "Paint n Place" in Newport. The lighting on the vehicle was done by Keith Nason of "Wired and Wireless" in Hillsborough. As of this writing, we are very pleased with the purchase.

DISPATCHING:

As many of you have read, the Newport Police Department is implementing two significant price increases. This year the price of dispatching has gone up from \$3,402.50 to \$6,326.00. For the year 2001 the cost of dispatching from Newport will be \$9,250.00.

A call was placed to the Claremont Chief and his estimate was in the range of \$6,000.00 for this year. Because the price was basically the same for this year, a decision was made to remain with Newport for this year. More research will need to be done before a decision can be made for the year 2001.

EQUIPMENT:

The department is in quite good shape equipment wise. A letter was written to the Sanders Company in Nashua NH and they generously donated two 486 computers to the department. They came with color monitors, keyboards, mouse and printer. We found that the printer would be too expensive to operate so we purchased a new HP printer. I plan on offering the second computer to the library.

PERSONNEL:

Officer Kainen Flynn is the newest member to the department. He is a resident of Lempster and has plans of making a career in law enforcement. He is currently in college majoring in criminal justice. Officer Flynn was already certified as a part time officer prior to his hiring and had experience as a campus officer at Plymouth State College. Officer Flynn's enthusiasm and attitude make me believe that he was an excellent choice for our department.

When voters go to the ballot boxes this year, you may notice that my name is not listed. After almost six years as your chief I have decided to let someone else give it a try. For those six years you and the board of selectmen have always supported me and I want to take this opportunity to thank you all. It is my understanding that Corporal Moore is interested in running for the position and it is my belief that he would make a fine chief. Whoever is elected to the position, I know he or she will appreciate the same support.

It seems to me that every year when I write this report I am reporting that we are in need of another officer. Well, again this is the case. Because of my departure, the department is looking for someone to take the evening hours. If you or someone you know might be interested, please see Darlene at the town office or call 863-7908 and leave a message.

BUDGET:

As you may have noticed, the budget request is lower than last year. The reason for this is because I predict the department will have to operate short handed for at least six months. Most all of the other line items in the budget are the same as last year.

CLOSING:

In closing, I again want to thank everyone for their support. With the calls increasing every year, the department will be very busy. They will need all the support they can get.

Lempster is a wonderful community and it has been my pleasure to serve you.

Thank you

Danny B. Morse



1999 Report of the Lempster Rescue Squad

The Lempster Rescue Squad responded to 82 calls this year, compared to 57 last year. Treating 99 patients, last year we treated 59 patients. We have had a dramatic increase from past years. The breakdown is as follows:

Medical	24
MVA	17
Breathing difficulty	7
Chest pain	5
Falls	5
Seizures	3
Allergic reaction	3
Broken bones	3
Attempted suicide	2
Code 9	2
Adominal pain	2
Assaults	2
Lacerations	2
Accidental call	1
Search	1
Person laying in road	1
Unresponsive	1
Assist the police	1

Of the 82 calls, 68 were in Lempster, Mutual Aid was given to Marlow 8 times, Unity 2, Washington 2, Acworth 1, and Stoddard 1. The Jaws were put in action 4 times this year.

We are a very small group of dedicated individuals. I appreciate the support, time and continuing education this group has put in for the benefit of this town. I understand the time you have put in to make this the best rescue in this area. I am proud to be associated with such committed people for the countless hours put into saving lives. Thankyou Marlow Ambulance for transporting our patients with no cost to them. A special thanks to the townspeople for your continued support of the Rescue.

Barbara Chadwick
Captain

1999 CONSERVATION COMMISSION REPORT

The year started with a full roster with two alternates, David Diehl and Carol Stamatakis.

We have completed the transfer of land around Duck Pond. The land now belongs to the Town of Lempster. The layout of the trail has been worked on. The Trailwrites and members of the Conservation Commission were led by Phil Barker. The perimeter of the land has been marked. They have flagged part of the new trail. Our future trail will circle the pond.

Some roads of the town were cleaned up on clean-up day in May.

The monument on the common on Lempster Street was moved to the center of the common to protect it from salt.

We sent two children to the Barry Conservation Camp. They were Timothy Whitman and Tammy Olds.

Many intent to cut and excavate gravel forms were reviewed.

Bob Ward from Sullivan County Conservation District came to talk on conservation services that can help the town. They can help the town with topographical and aerial maps. They will look at anything that will help the town with erosion, etc.

The Conservation Commission has a member of the NH/VT Solid Waste District - namely David Diehl.

Members of the Commission are: Gilbert Pinkney, Chairman, Madeline Ferland, Secretary, Emily Fairweather, Milton Marsh, Yorick Hurd, Roger Ferland and David Diehl. Carol Stamatakis is an alternate.

Respectfully submitted,
Maddy Ferland, Secretary
Gilbert Pinkney, Chairman

Duck Pond



1999 MINER MEMORIAL LIBRARY REPORT

The year 1999 was one of significant accomplishments in the Library, but also one of great sorrow. Ricki Leclair, our librarian since October 1998, passed away in November 1999. Her selfless and skillful duties, while ill with cancer, were carried out with immense courage and unbelievable attitude. We were indeed fortunate to have her capabilities and vast experience for this all-too-brief help as our librarian.

As we now look forward to our future, we have found a new librarian, who has started her duties in January of this new millenium. Susan Fratus, of Dodge Hollow Road, comes to us with an outstanding educational background, and a wonderful desire to focus her talent and energy on continuing many of the plans implemented by Ricki, as well as bringing her own unique vision and background to the library environment.

During Ricki LeClair's tenure, many new and exciting books and videos have been added to our already fine collection. Take a moment to check them out. Hours are 3-8, Monday and Wednesday.

As for the library building itself, the interior plaster, that had developed many cracks due to an old building's natural settling, was repaired, under the direction of Trustee Nick Scalera. This was followed by a repainting of all the walls and the ceiling in a warm off-white shade, that resulted in a very pleasing background for the books and pictures, and a renewed atmosphere. Come in and see our new interior!

While the search continued for a new librarian, the Trustees kept the library open. In addition, guided by our former librarian and now Trustee, Emily Fairweather, they worked on organizing the fiction collection. This work had started under Ricki's impetus, and began with part time volunteering by Emily Roberts. That work is now complete, including some culling of duplicate and obsolete copies, along with labeling added to the bindings to identify author, and type of novel. Another in the Roberts family, Byron, is also helping the library, by agreeing to do the snow shoveling.

David Diehl
SECRETARY

1999 PLANNING BOARD ANNUAL REPORT

In February, James Elmore's resignation was accepted with regret, and in April, Ken LaQuire was appointed to fill that seat. In October, Francis Burke and Rex Baker, III were appointed as alternate board members.

In May, the Board approved the John McDonough (Red Bird Trust) 3 lot subdivision on Sand Pond Road. In August, the Board approved the Dan and Cecila Cooley 2 lot subdivision on South Road, and in September, a 2 lot subdivision of Della Fulton's property on Brown Road. In December, the Board approved an annexation of the property of Douglas and Linda Fournier on Dero Road.

Voluntary mergers were signed for Elizabeth O'Grady, Mountain Road in January, and for Michael & Anna Audette, Deer Hill Lane, and Mr. and Mrs. James Wilkins, Long Pond Road in July. In August, the Board signed a voluntary merger for Dustin Antle on Fifield Drive. In September, a voluntary merger was signed for Heather Sweetman on Hurd Road, and in October, for Vincent and Patricia Kalinauskas for 4 lots on Orchard Drive.

The Board agreed to engage the services of the UVLSRPC for rewriting of the Subdivision Regulations as well as the Excavation Regulations. We had planned to revise the regulations but will undertake a more comprehensive revision with their assistance.

The Board is pleased with the Town's support for the CIP process. We wish to thank the heads of the Town's Departments for their cooperation in helping us to keep the budget balanced while meeting the Town's growth needs.

The Board meets on the 2nd Monday of each month at 7 PM in the town offices. All are invited to attend.

Respectfully submitted,

R. Mark Adams
CHAIRMAN

OLD HOME DAY REPORT

1999

The first Old Home Day in Lempster was held in 1899 sponsored by the Silver Mountain Grange. Therefore, most people say Lempster held its' 100th Old Home Day in 1999 sponsored by Lempster's Historical Society. Every year since 1899 it has been held without exception. Some years it was called Old Home Week.

The events started Friday, August 13 with old Lempster movies in the Meeting House (sometimes called the Town Hall, Grange Hall or Union Hall) at 7:30 PM.

Saturday morning from 9 AM until 10:30 AM there was a tour of the home of James and Mary Grenier. At 11:00 AM there was a parade on Lempster Street. Phil Tirrell was Marshall. The parade went through town decorated with flags and bunting. Many fire companies came with their shiny fire trucks. Camp Kirkham Boy Scouts proudly paraded in force. The 4-H, vintage cars and others were in the parade. Yorick Hurd was told to lead the parade wearing his father's World War I uniform. Too bad that war did not end all wars as was believed by many. After the parade, ceremonies were held in front of the World War I monument now moved to the center of the triangle in front of the Meeting House. A proclamation was read by State Senator Disnard from the Governor then given to Mary Grenier representing the Town of Lempster. The U.S. Postal Service had a special cancellation and stamp to celebrate the day also.

At noon a catered buffet dinner was served under a rented tent and one loaned by the E. Lempster Community Church.

The afternoon program included music and songs lead by Francis Wirkkala and Jerry Rudenfelt along with remarks and stories by townspeople and visitors.

A great evening program was presented with Lempster's Jim Marone as M.C. with talent provided by Gardner Stetson. He has been doing this for 12 years and would like someone else to do his job. We had on stage Cormac McCarthy, song writer and guitarist, Samie Haynes noted singer of children songs, Leslie Webber a Scottish bagpiper who explained her uniform and played Amazing Grace as a special request.

Bruce Burdett had an exhibit and information about blue birds and how to keep them in our area. The audience enjoyed his New England country humor describing life in the country vs city life.

Sheila and Larry Drew presented "Finding Martha" a search they had in locating Martha.

It was a joyful evening including Cormac and singing together.

On Sunday morning church services were held at the E. Lempster Community Church at 9:00 AM. At 10:15 AM Friends of the Library served home made refreshments at Open House at the Miner

Memorial Library.

The Historical Society would welcome your ideas for the future of Lempster Old Home Days. Please let us hear from you.

All in all, Lempster's 100 Old Home Day was a time to be proud of our town.

Yorick Hurd
OLD HOME DAY



OLD HOME DAY

August, 1999



Parade Leader
Yorick Hurd

Lempster's 4-H
Country Clovers





Everett Thurber

Harold Whiting with Slick & Willey





Camp Kirkham Boy Scouts

Postmaster Karen Hautaniemi, Select Chair Mary Grenier, Everett Thurber, Yorick Hurd and George Disnard



Francis Wirkkala



Gilbert Pinkney & David Diehl selling tickets to the outdoor buffet.



NH/VT SOLID WASTE PROJECT 1999 ANNUAL REPORT

The Project offices greeted 1999 in new offices located at 130 Pleasant Street in Claremont. This move provided cost savings as well as updated facilities and better parking.

As we did in 1998, every effort was made to keep the tipping fee low, which again worked to discourage diversion of waste from our communities. The collective efforts of all Project representatives resulted in the delivery of approximately 49,700 tons to the Claremont incinerator. The continuing efforts of both the Sullivan County Regional Refuse Disposal District and the Southern Windsor/Windham Counties Solid Waste Management District to responsibly address their responsibilities for solid waste management and disposal have benefited us all.

Both the short- and long-term planning efforts begun in 1998 continued throughout 1999. We are still faced with a lack of capacity at the ash landfill because it will be full in early 2001, and a decision on whether to close the facility and pay the additional cost of transporting the ash to an alternative landfill or to construct some type of expansion needs to be made in the immediate future.

The Project continued its efforts to solicit all ideas and concepts in order to make the best possible decisions with regard to the future of the landfill, ash disposal options through 2007 and consideration of the future of the Project after the Waste Disposal Agreement expires in 2007. As part of this effort, proposals were solicited from the general public as well as the waste industry. Each person who submitted a proposal was given an opportunity to make a presentation to the Joint Meeting to ensure that all ideas were fully understood.

This process took us into the fall and resulted in the decision to finish the process with the assistance of a professional facilitator as well as a recommendation that the issues under consideration be divided into two tracks. A final decision on the facilitator(s) is anticipated in early 2000, and the facilitator is anticipated to be used to address the long-term planning considerations, while the Joint Meeting will address the short-term issue of the landfill reaching capacity in the short-term. In November the Joint Meeting decided to use an anonymous ballot vote to identify the top three preferences of a majority of representatives based upon all the options presented to date. The results of the poll indicate the following:

1. Transfer Property to Wheelabrator
2. Lateral Expansion of the Landfill
3. Vertical Expansion of the Landfill

On the legislative front, there were several bills introduced in the New Hampshire Legislature that affected the Project and/or the Sullivan County Regional Refuse Disposal District, while activity affecting the Project in the Vermont legislature was fairly quiet. Among the most noteworthy were the mercury bill, establishment of a committee to study the NH District, and a bill introduced by the Town of Newport to remove the ash landfill's exemption from local land use controls as a result of its municipal ownership.

The mercury bill received a large amount of attention from the Project office and many individual representatives because it poses significant cost implications to both Districts. Every effort was made with the assistance of Senator Disnard (Claremont) and Senator Johnson (Meredith) to ensure that state funds were included so that the bill did not create an unfunded mandate for the New Hampshire communities. This effort will continue through this legislative session as the bill has gone to a conference committee between the House and Senate to reconcile differences in the versions passed by each. If successful in maintaining funding for the New Hampshire communities, this will avoid an expense which could potentially exceed \$866,000 for capital costs and tens of thousands of dollars in annual operating and maintenance expenses required by the retrofit through 2007. As you can see, the impacts are

potentially significant and the continuing assistance and support of the towns and representatives is greatly appreciated.

Representative Tuthill (Acworth) introduced several bills in the New Hampshire legislature which were harmful to the common interests of the Project. Only one of Representative Tuthill's bills passed and that was a bill that created a legislative committee to study the organizational, financial and environmental impacts of the Sullivan County Regional Refuse Disposal District on Sullivan County. This committee is comprised of Representatives Patten, Leone and Foster, as well as Senators Disnard, Johnson and Below. Given the scope of the task, the committee chair, Representative Patten, is seeking authorization for an extension to file a report. This committee has held several meetings in Concord as well as a public forum in Claremont, and has received voluminous materials from many interested parties. If you would like more information on this committee, please feel free to contact the Project offices at 603/543-1201.

Discussions with the Town of Newport are continuing in an effort to address the concerns of the community hosting the ash landfill with regard to future uses of the site. The Town of Newport adopted a zoning ordinance and land use regulations at their last town meeting which address solid waste facilities.

The only litigation involving the Project in 1999 was a lawsuit filed by Newport representative Peter Franklin seeking access to confidential information under the New Hampshire "right to know law" (RSA 91-A) which provides access to public records to members of the public. Unfortunately, this issue has escalated because of efforts by Mr. Franklin's attorneys to raise questions on whether the Project's collective activities are controlled by the Joint Meeting or independently by the individual districts. As many of you may recall, this issue with regard to budget authority was settled through an arbitration between the two districts several years ago and confirmed that the Joint Meeting is the body which holds the collective authority to govern the Project. It is hoped that a decision by the Executive Committee establishing controls on access by Mr. Franklin to confidential information will resolve this case, thereby avoiding further litigation or the potential need for another arbitration.

The FY2000 budget was adopted by the Joint Meeting in the amount of \$3,587,983. This budget allows the tipping fee to remain competitive at \$66.88 per ton, effective January 1, 2000. The Southern Windsor/Windham Counties Solid Waste Management District voted to adopt a budget which included an additional \$2/per ton surcharge to generate funds for District specific activities including household hazardous waste collection. As of the writing of this report, the Sullivan County Regional Refuse Disposal District has yet to adopt an annual budget. The VT District tipping fee will go into effect on March 1, 2000 for waste delivered from its member communities.

As 1999 draws to a close, we continue to enjoy active participation in district and executive committee meetings. The future decisions made by the Joint Meeting will undoubtedly be made stronger by this public involvement and community input.

Mary E.S. Williams
Project Director

Lempster Representative Report

The NH/VT Solid Waste Project day-to-day operation is under the direction of the project director, Mary Williams. Her direction and guidance comes directly from the eleven- member Executive Committee, who meet each month and represent proportionally the NH and Vermont Districts. These districts meet jointly and separately as needed, to provide direction and guidance to the Executive Committee.

The prime object of the meetings I attended in 1999 was to plan for the future operation of the Project and its' attendant incinerator and landfill. The Project contract ends in 2007 but the landfill needs expansion in mid 2001. Both the Newport landfill and the Claremont incinerator have incurred much discussion and division of opinion within the District members and with other citizens of the affected towns. Any final decision must balance the need to keep costs to the towns to a minimum against the threat of pollution of both water and air in the local area.

Under District direction, roughly 9 proposals for waste disposal were thoughtfully prepared, presented and discussed. Four emphasized extensive recycling to drastically reduce our total waste. Short term expense could be high to immediately close the Project but the long term benefits to the region and the environment would be important, and welcomed by many of us. The least expensive option, but causing the most division, is to sell or lease everything to the waste industry. Many NH towns, including Lempster, joined with Newport and Claremont in opposing this option.

The facilitator, Jim Gruber, from the Antioch Institute in Keene, is expected to contribute considerably towards achieving both short and long term direction for the Project and for the future of our solid waste disposal. He has already demonstrated his ability to improve communication between our diverse members and our towns' citizens. A formidable task is before him and all of the towns involved. While Lempster accounts for only 100th of the 50,000 tons incinerated each year, it still averages 1000 pounds per year from each man, women and child in our town.

David Diehl
1999 Lempster Representative

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous *	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	<u>Total Fires</u>	<u>Total Acres</u>	* Miscellaneous (powerlines, fireworks, structures, OHRV)	
1999	1301	452.28		
1998	798	442.86		

Upper Valley Lake Sunapee Regional Planning Commission 1999 Annual Report

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 26 New Hampshire and 3 Vermont communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental, and social growth throughout the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans, and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), reviews of local development applications, mapping, community development, grantsmanship, and grant administration. In addition, ongoing regional initiatives, such as our regional transportation planning program and household hazardous waste collections, and special regional projects, including the Lake Sunapee and Connecticut River Scenic Byway Studies, the Cold River watershed planning study, the Connecticut River boater education project, and the community-based inventory of cultural and natural resources were undertaken to the benefit of more than one community.

Thanks are due to both the Vermont and New Hampshire legislatures for their continued support. Our Commission has enjoyed close collaboration with the Economic Development Corporation of the Upper Valley, the Sullivan County Economic Development Corporation, Green Mountain Economic Development Corporation, and the Upper Valley and Quechee chambers of commerce, and looks forward to a continued productive partnership.

In the past year, services such as our Planning Board training and library, which features maps, planning resources and US Census data, were utilized by a large number of the Region's residents, local officials, board members, citizen groups, prospective businesses, and other nonprofit organizations.

In 1999, some examples of our work specifically for the Town of Lempster included:

- Continued work with local groups in town to finalize list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.
- Prepared an index of zoning standards and provisions for the NH communities in the region.
- Organized a household hazardous waste collection for Lempster residents.
- Provided Planning Board with information on GIS data available for the community and various mapping options.
- Provided Planning Board with summary of procedures for subdivision review.
- Worked with Friends of the Cold River and UNH Cooperative Extension to conduct survey of Cold River corridor landowners and large landowners throughout the community to identify needs and concerns relative to land and water resource management.

Our Commission appreciates Lempster's participation and support, and we look forward to serving the community in the coming year.

Lake Sunapee Region Visiting Nurse Association and affiliates

Over the last decade health care delivery has evolved from a system where each component of care – physician, hospital, nursing home or home care – operated in its own world, often isolated from the other, to a highly integrated world where the skills of many providers and an abundance of new technologies are organized around the needs of a specific patient. During this same period, health care organizations have struggled to meet the needs of all customers and remain innovative because of the stifling effects of government regulations and reduced reimbursement. We are entering an exciting era where we have tremendous opportunities to provide medical care to individuals and families due to advances in drug therapy and in disease management and prevention, but we must do this in a way that cost-effectively demonstrates best practice and achieves quality outcomes.

Relationships are at the core of what will make us successful in the future. Lake Sunapee Region Visiting Nurse Association is affiliated with New London Hospital and Capital Region Health Care. These relationships help us access clinical expertise, purchase cost-effectively and provide a continuum of care for you as a health care consumer. We also have a relationship with Colby-Sawyer College in which we provide clinical experiences for nursing students and our staff has access to laboratory facilities for education. Relationships with local schools, the Council on Aging and other community resources help us to respond to the needs of those for whom we provide care. This year we have implemented a Community Council with representation from the towns we serve. This group is an additional vehicle to bring us information about the health care needs of the community and to take information about our programs back to the community. Finally, *and most importantly*, we have wonderful relationships with people in the community, whether they be Trustees, employees, the many people and businesses who donate time or gifts, or patients and their families.

To meet its mission of providing high quality home health care services that support the dignity and independence of people in this community, Lake Sunapee Region Visiting Nurse Association has invested heavily in technology and in education over the past year. Technology allows us to collect critical information about patient outcomes and costs; and also allows us to bring clinical tools, such as very portable ECG machines, to your home that assist your physician in caring for you. As hospital stays become shorter, and more illnesses are treated on an outpatient basis, it is very important that our staff receives education in areas like intravenous therapy, cardiology, pain management and complex wound care.

Stewardship is a value taken seriously at Lake Sunapee Region VNA. In addition to charity care provided each year by the organization, there are a number of other community benefits including:

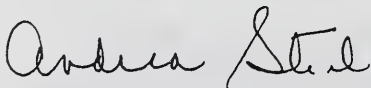
- Bereavement support groups and home visits for adults and children
- Hospice volunteer training
- Medication assistance and preventive dental care for needy children
- Blood pressure and other screening clinics and health fairs

- Weekly Parent-Child Support Group
- Clinical experience for nursing and certified nursing assistant students
- Community education programs on CPR, First Aid, preventive health care, parenting and others
- Participation in local career days
- Meeting room space for outside groups
- Participation on state-wide health planning groups
- Vaccines at cost or free of charge for adults and children
- Storage and distribution of food for the Kearsarge Food Pantry
- Christmas program for needy families
- Administration of the Lifeline personal response program
- Speaker's Bureau

During the past year, Lake Sunapee Region VNA provided many services to residents of Lempster. Our Home Care program provided **301** visits to **15** individuals. Our Hospice program provided **38** visits to **1** resident. Lifeline Personal Response System service was provided for **2** residents. Immunizations, including flu vaccines, were provided for **26** residents. Maternal and Child Health services included well child and dental clinic care for **5** children; Parent-child program support for **22** families and after-school child care for **9** children.

This year more than 5 staff and volunteers residing in Lempster helped us provide care and services for our patients and families or served on our Board of Trustees or Community Council. The Trustee from Lempster this year was Henry Frank. All of those people, and especially the patients and families we've served, are grateful for the continuing support of the Town of Lempster.

Respectfully submitted,



Andrea Steel
President and CEO

NAME	BU	LA	MO	YTD
ABBONDANZA, JOSEPH & ANNETTE	33900	16000		\$1,348
ABRAHAM, ROBERT M. & RUTH M.	96400	15500		\$2,924
ADAMS, GEORGE C. JR. & MARY LOU	80200	11900	0	\$2,489
ADAMS, R. MARK, WENDY JEAN	76100	12800	0	\$2,402
ADKINS, IRVING, CAROL	63800	12900	0	\$2,073
ADLER, RUDOLF, DORIS	118800	17450		\$3,582
ALLARD, BRENT W.	49000	12900		\$1,673
ALLARD, JAMES W., SHIRLEY A.	53400	10200		\$1,719
ALLEN ASSOCIATES	29600	219000		\$6,719
ALLEN, ANNA M.	24800	0		\$670
ALLEN, CARL H., JR.	22100	0		\$597
ALLEN, CHILDREN	21000	0		\$567
ALLEN, CRAIG	41800	0		\$1,129
ALLEN, DONALD M.	93500	0		\$2,427
ALLEN, KENNETH	0	6200		\$167
ALLEN, ROBERT C.	31600	0		\$854
ALLEN, STEPHEN I	10900	0		\$294
ALLEN, STEPHEN I.	34200	0		\$924
AMATO, JAMES T., PAMELA W.	28000	0		\$756
AMES, OSCAR	4400	9900		\$386
AMES, OSCAR Q.	0	15100	0	\$408
ANDERSON, KIMBERLY L.	0	9900		\$267
ANDERSON, PETER K., JO-ANN C.	0	10000		\$270
ANDREWS, JOHN	0	10500		\$283
ANDROS, PATRICK J., BETH A.	64300	18800		\$2,246
ANGELICH, ANTON P.R.	87400	16400		\$2,805
ANTLE, DUSTIN W.	0	6200		\$167
ANTLE, DUSTIN W.	0	6200	0	\$167
ANTLE, DUSTIN W.	0	6200		\$167
ANTONETTI, STEPHEN P. & LORENA S.	0	12800		\$345
ANTONIEWICH, KIMBERLY A.	66100	13200		\$2,143
ARNHOLD, EDWARD, BETTY JEAN	0	12000		\$324
ARNHOLD, EDWARD, BETTY JEAN	0	12000		\$324
ARNOLD, KENNETH G.	3600	21150		\$669
ARNOLD, KENNETH G.		16500		\$446
ARNOLD, ROBERT C., JEAN F., TRUSTEES	0	20300		\$548
ARNOLD, ROBERT C., JEAN F., TRUSTEES	33500	52300		\$2,319
ARSENault, DONALD A., CLAIRE L.	117100	11600		\$3,378
ASH, GENE S. & BRENDA	63200	12800		\$2,054
ASH, ROBERT W. & MARILYN F.	57900	15700		\$1,989
ASH, WESLEY, WANDA	71800	15800		\$2,367
AT&T	63000	10200		\$1,978
AUDETTE, MICHAEL R & ANNAMARIE	0	14700		\$397
AUDETTE, MICHAEL R. & ANNAMARIE	81000	12800		\$2,435
AULD, HULDA R.	56500	12600		\$1,867
AVERY, LANCE	58600	11500	5800	\$2,051
AVERY, LANCE		1450		\$39
AVERY, PAULYNE F.	0	14150	3800	\$485
AYOTTE, ALICE	0	9800		\$264
AYOTTE, ALICE	22300	9700		\$864
AYOTTE, LUCILLE G.	54200	12800		\$1,811
AYOTTE, THEODORE H.	7000	24100		\$840
BACHAND, ROBERT E.	36300	15100		\$1,389
BAILEY, CAMALA A.	54900	12800		\$1,829
BAILEY, EDWARD A., ELISABETH	0	12100		\$327
BAILEY, EDWARD A., ELISABETH	0	12100	7400	\$527
BAILEY, EDWARD A., ELISABETH	0	26100	11000	\$1,002
BAILEY, EDWARD A., ELISABETH	37900	13100		\$1,378
BAILEY, EDWARD A., ELISABETH	2550	10500	37750	\$1,373
BAILEY, EDWARD A., ELISABETH	0	3650		\$98
BAKER, JUDY G., LEO W.	61200	14600		\$2,048

NAME	BU	LA	MO	YTD
BAKER, REX M. III & PAMELA H.	94500	15000		\$2,859
BAKER, REX M. III & PAMELA H.	0	6050		\$163
BAKER, REX MCCLAIN, III	0	22850	0	\$617
BAKER, WILLIAM A., JANICE C.	94300	16100		\$2,984
BARD, FREDERIC, ALICE	130900	14350		\$3,926
BARNICK, WALTER V, BARBARA A.	13300	43000		\$1,521
BASCOM SUGAR, HOUSE INC.	0	6950		\$187
BASCOM SUGAR, HOUSE INC.	0	500		\$13
BASSETT, NORMAN D. & LORI J.	22000	19000		\$1,108
BEAN, LAWRENCE C.	17200	21500		\$1,046
BEARD FAMILY TRUST 1995	0	4400	0	\$118
BEARD FAMILY TRUST 1995	37100	61700	0	\$2,570
BEARD, ELTON E. & RUTH S. TRUSTEES	0	20400		\$551
BEARD, HAROLD R., CAROLYN J.	35100	15400		\$824
BEAUDET, ROSLYN M.	41900	19200		\$1,651
BEAUREGARD, ARNOLD M.	14600	16500		\$840
BECKWITH, DEBRA S.	41000	13000		\$1,459
BELCHER, ELSIE A., TRAVIS J.	13000	12550		\$690
BELL, LYNDA D., HARRY W.	68200	11400		\$2,051
BELL, RANDALL G, BETTE L.	63900	13300		\$1,986
BELLETETE, CATHERINA A.	58000	12800		\$1,913
BENGSTON, ERIC	0	12700		\$343
BENNETT, ROSS A.,NANCY M.	0	10450		\$282
BENOIT, BARBARA B. & KEITH L.	28400	13400		\$1,129
BERGERON, LORRAINE	71600	10600		\$2,221
BEST, SHAUN G.	0	6200		\$167
BEST, SHAUN G. & IRENE	36300	13600	22800	\$1,965
BEZANSON III, GEORGE E.	60800	14300		\$2,029
BLACK, RUTH H.	0	10500		\$283
BLAISDELL ESTATE	28300	20000		\$1,305
BLANCHARD, DAVID & LYNN E.	6800	15500		\$602
BOND, ELIZABETH H.	27900	0		\$754
BOND, NANCY	16400	0		\$443
BOOTH, DAVID, MARILYN	0	17700		\$478
BOOTH, SHEILA	0	15150		\$409
BORTLE, JOHN H.	146000	26650		\$4,666
BOSTOCK, BLAINE C., JEANNE M.	17700	14500		\$870
BOURGEOIS, JON T., CHRISTINE R.	57000	15400		\$1,956
BOURGEOIS, RONALD JR.	55800	19500	0	\$2,035
BOWEN, JOHN H., DOROTHY K.	43700	12800		\$1,527
BOZOGAN, ALAN	0	16600		\$448
BRADLEY, J & L REVOCABLE TRUST 1994	19200	48000		\$1,816
BREHIO, BENJAMIN W. & LORI A.	3100	13600	22200	\$1,051
BRENN, DONNA LEE	0	12000		\$324
BRENNAN, THOMAS	74900	11900		\$2,346
BRENNER, JUDITH M.	61900	11250		\$1,977
BRIGGS, GIFFORD G., GEORGE R.	32900	60400		\$2,521
BRITTON, ALLEN H JR. TRUSTEE	0	5050		\$136
BRODEUR, DALE R., ROSAMOND	38000	48100		\$2,327
BROOKENS, CHARLES J., LAURA J.	1400	14800		\$437
BROWER, LLOYD K.	74500	11200		\$2,316
BROWN, DAVID W., RUTH M.	0	11300		\$305
BROWN, JEFFREY E.	23800	30600		\$1,470
BROWN, LEONARD, PEGGY	15700	15600		\$846
BROWN, P.K. & SONS INC.	0	800		\$21
BROWN, P.K. & SONS INC.	0	5300		\$143
BROWN, P.K. & SONS INC.	0	1300		\$35
BROWN, P.K. & SONS INC.	0	900		\$24
BROX INDUSTRIES, INC.	0	37700		\$1,019
BRUNO, EDWARD J., JERRI S.	33100	10100		\$1,167
BRUNO, EDWARD J.SR, JERRI S.	45600	10500		\$1,516

NAME	BU	LA	MO	YTD
BUGBEE, ROBERT	61900	12400		\$2,008
BUGBEE, ROBERT	0	7500		\$202
BUGBEE, WAYNE A.	0	7600		\$205
BUINICKY, THOMAS	0	550		\$14
BUNNELL, DOUGLAS, LISA M.	61100	12200		\$1,981
BUNNELL, JEFFREY & LISA	69200	12200		\$2,200
BUNNELL, LORRAINE	15050	12200	18050	\$1,124
BURKE, FRANCIS J. & BEVERLY J.	68600	13100		\$2,208
BURNHAM, GERALDINE	27200	53300		\$2,175
BURR, LAWRENCE F., SANDRA L.	0	12100		\$327
BURRELL, PAULA	37700	10200		\$1,294
BURROWS, JOHN P., LINDA	46300	57000		\$2,792
BUSHWAY, ROBERT E., BARBARA M.	700	10200	19500	\$821
BYINGTON, JOAN F., LINDA G.	3300	12300	14400	\$810
CALANDRELLI, MAFALDA P., LIVING	0	3600		\$97
CALEF, GLENDON, CATHERINE	0	12800		\$345
CALLAHAN, HELEN L.		0	19000	\$513
CALLUM, RUTH E.	34600	12000		\$1,259
CAMBO, ALBERT J.	0	17000		\$459
CANDITO, MARIA P., TRUSTEE	0	14200		\$383
CANDITO, MARIA P., TRUSTEE	0	5150		\$139
CARDUCCI, STEVEN J.	0	12100		\$327
CARLSON, CLARENCE H, ELSIE A.	44000	12200		\$1,519
CARON, GARY A.	0	11800	0	\$318
CARON, HOWARD, PRISCILLA	115900	21200		\$3,705
CARON, HOWARD, PRISCILLA	79700	15100		\$2,562
CARON, JOYE A.	78400	15100		\$2,527
CARON, JOYE A.	29000	17750		\$1,263
CARRIER, LUCAS P. & KIMBERLY M.	64900	15300		\$2,167
CASEY, STEPHEN, MARK	0	11100		\$300
CASTELLANO, DIANE E.	45250	7700		\$1,431
CASTOR, CAROLYN J.	65200	6200		\$1,929
CASTOR, CAROLYN J.	9100	9500		\$502
CENTER, WINSTON L.	38800	12700		\$1,392
CHABOT, CAROLYN H.	42200	20000		\$870
CHADWICK, EARLE III, BARBARA J.	80600	12100		\$2,405
CHAMBERLAIN, JOHN, ARTHUR H.	22400	12100		\$932
CHAMBERLAIN, LEE, SHELLY	0	14300		\$386
CHAMBERS, DUANE A. & TRACY L.	44800	19100	0	\$1,727
CHAMPAGNE, ALBERT A., CECILE R.	23100	10200		\$900
CHANDLER, EARLE F JR., EDNA L.	32300	9800		\$1,037
CHANDLER, JAMES A., JEAN M.	0	15100		\$408
CHAPLIN, BRUCE A., PAUL S.	0	7650		\$206
CHAPMAN, CHARLES E. TRUST	26500	15600	6000	\$1,300
CHARMOY, IRA B.	0	12100		\$327
CHARMOY, IRA B.	0	13800		\$373
CHUTE, SCOTT R., CYNTHIA	46900	10800		\$1,559
CIARALLO, VITO J., JANET M.	0	12000		\$324
CIESIELSKI, CHRISTINE M.	55400	13500		\$1,862
CILLEY, ROBERT E. & BONNIETTA G.	95800	15500		\$3,008
CLARK, DANIEL J., LORRAINE N.	93700	15100		\$2,840
CLARK, GARY R.	0	1600		\$43
CLARK, GARY R.	0	400		\$10
CLARK, GARY R., MARK D. & KIT R.	25600	22800		\$1,308
CLARK, MARK D. & CONSTANCE S.	0	20600		\$556
CLARK, RONALD A, PHYLLIS H.	0	50		\$1
CLARK, RONALD A, PHYLLIS H.	46600	12800		\$1,505
CLARK, WILLIAM R., RICHARD	0	20300		\$548
CLARKE, CHRISTOPHER D.	25100	10600		\$964
CLARKE, GEORGE B. & ALEXE M.	122400	11300		\$3,613
CLAYTON, GRAHAM O.	13100	10100		\$627

NAME	BU	LA	MO	YTD
CCAYTOR, RICHARD A. & DONNA	4800	9950		\$398
CLIFFORD, CYNTHIA E.	0	500		\$13
CLIFFORD, DONALD E. & CYNTHIA E.	0	2300		\$62
CLINCH, ROBERT L., PATRICIA A.	65500	12400		\$2,105
CLOUTIER, GARY M., VIRGINIA V.	0	15000		\$405
CLOW, DAVID H.		12000		\$324
CLUTE, LAUREL L.	47600	15100		\$1,694
COCCOMO, SUSAN J.	94900	14700		\$2,962
COE, WILLIAM C. & MARJORIE L.	19200	52800		\$1,946
COGGUILLO, JOSEPH JR	37000	46900		\$2,267
COHEN, HAROLD	0	4200		\$113
COHEN, HAROLD	0	3500		\$94
COLE, T.S. REVOCABLE TRUST		650		\$17
COLE, T.S. REVOCABLE TRUST	0	2550		\$68
COLLINS, LINDA G.	74100	13100		\$2,357
COLSON, RUSSELL L., LUCILLE M.	21300	11500		\$886
COMLEY, ROBERT J.	27500	48000		\$2,040
CONLEY, LINDA D., LARRY E.	38700	14700		\$1,343
CONNELLY, ROBERT E.	0	14600		\$394
CONNORS, CLAYTON B., VELMA D.	5000	9500		\$391
CONTOIS, ERNEST R, LYNNE R	96300	15900		\$3,032
CONTOIS, GLEN R.	35900	13500		\$1,335
CONTOS, ARTHUR	20200	20200		\$1,092
COOLBETH, WILLIAM E., CAROL A.	0	0	15500	\$418
COOLBETH, WILLIAM E., CAROL A.	66100	12000		\$2,111
COPP, ANNE	0	24000		\$648
COWDREY, FREDERICK J.	83600	15000		\$2,565
COX, RUSSELL B	95400	20100		\$3,121
CRAGIN, HORACE M	0	1100		\$29
CRAGIN, HORACE M	3300	27000		\$819
CRAGIN, HORACE M	47400	21300		\$1,856
CROTTS, TIMOTHY, DEBORAH	49500	13800		\$1,711
CUNNINGHAM, ELEANOR	2100	16400		\$500
CUNNINGHAM, ROBERT W. AMY E.	0	12000		\$324
CURRIER, JAMES S. & SHIRLEY A.	33900	11600		\$1,229
CURTIS, RUTH H.	0	10400		\$281
DALLING, SHARON	64100	9900		\$2,000
DAME, JON H. & MELISSA A.	50300	12000		\$1,683
DAVIS, BRUCE A., HARRIET	32200	11000		\$1,167
DAVIS, BRUCE A., HARRIET	57100	0		\$1,543
DECAMP, FRED C. & LINDA R.	57800	12800		\$1,908
DEDMAN, DAVID A., STEPHANIA R.	25700	16800		\$1,148
DELANEY, ANNETTE J.	26000	11700		\$1,019
DELFINO, STANLEY & ROSE	300	12400		\$343
DELLAVECCHIA, DONALD J., JEAN G.	51700	15000		\$1,802
DELOREY, ANN E.	60700	15200		\$1,140
DEOME, LAWRENCE F., LINDA G.	29200	36000		\$1,762
DEVITS, ROBERT A., PAULA M.	29800	20100		\$1,348
DICKERSON, TIMOTHY E.	21500	16600		\$1,029
DIEHL, DAVID W.	59400	13850		\$1,979
DORRIS, MICHAEL	0	8300		\$224
DOW, CHARLES W.	0	3600		\$97
DREW, OLIVE M	48300	16500		\$1,751
DREW, OLIVE M	0	1700		\$45
DREW, OLIVE M	0	11800		\$318
DREW, SHEILA	0	15000	0	\$405
DUBINA, STEPHEN C., DALE M.	18900	48000		\$1,808
DUBROSKY, THOMAS, LINDA F.	17700	12000		\$802
DUFOR, PATRICK, JOAN D.	51000	12000		\$1,062
DUFRESNE, LARRY SR. & DEBORAH	0	12400		\$335
DULANEY, BILL W., CAROLINE V.	36400	9100		\$1,129

NAME	BU	LA	MO	YTD
DUMONT, PAUL A., DIXIE L	41900	15000		\$1,438
DUNCANSON, JAMES C.	0	13100		\$354
DUNLAP, DAVID H., GERALDINE M	51400	16050		\$1,823
DUNLAP, DAVID H., GERALDINE M	0	7300		\$197
DUNLAP, DAVID H., GERALDINE M	0	1300		\$35
DURGIN, ANTHONY S. & LISA R.	76200	14300		\$2,446
DWORAK, BARBARA	0	11200		\$302
EARTHROWL III, FRANCIS M, LORYNDA	42700	15000		\$1,559
EASTERLY, CHARLES	2000	10500		\$337
EDSON, MARK, MYRTON	0	16400		\$443
EDSON, MARK, MYRTON	0	5600		\$151
EDSON, MARK, MYRTON	0	550		\$14
EDSON, MARK, MYRTON	110100	18650		\$3,480
EDSON, MARK, MYRTON	85900	0		\$2,321
EDSON, MYRTON W. & MARK	6000	13400		\$524
ENOS, ROBERT T. & JUDITH M.	32700	13600	0	\$1,251
ERKER, JAMES R, WALTER JR.	0	12800		\$345
ESTEY, RICHARD B., JOAN H	16600	39900		\$1,527
ESTEY, RICHARD B., JOAN H	36000	42200		\$2,113
EVELETH, CLARKE	6700	12000		\$505
FABRYCKY, JOHN, BARBARA A.	47900	12000		\$1,519
FABRYCKY, JOHN, BARBARA A.	4600	12700		\$467
FAIRWEATHER, FAMILY TRUST	0	5900		\$159
FAIRWEATHER, FAMILY TRUST	31900	17250		\$1,328
FALKENBURG, ROBERT L., JOAN M.	108400	12900		\$3,178
FARNHAM, BRUCE A. & DEBRA A.	51100	14600	0	\$1,775
FASTIGGI, SUSAN L.	29600	18100		\$1,289
FAUST, ERNEST A., JANE E.	0	16200		\$437
FELLOWS, RICHARD W.	0	1000		\$27
FELLOWS, RICHARD W.	56300	11050		\$1,720
FELLOWS, RICHARD W., MARY T.	31500	10200		\$1,127
FELLOWS, STEPHEN W. & CAROLYN K.	0	19900		\$537
FELLOWS, STEPHEN, CAROLYN	0	28500		\$770
FELLOWS, STEPHEN, CAROLYN	59400	12000		\$1,829
FELLOWS, STEPHEN, CAROLYN	0	7400		\$200
FELLOWS, STEPHEN, CAROLYN	8000	14400		\$605
FELLOWS, STEPHEN, CAROLYN	0	18200		\$491
FELLOWS, STEVE W. & CAROLYN		44500	0	\$1,202
FERLAND, ROGER M., MADELINE L.	29900	20200		\$713
FERRUCCI, FRANK A.	25600	16500	0	\$1,137
FINES, ARTHUR W. & REBECCA A.	29700	18600		\$1,305
FISHER, DAVID B., ANNA G.	81300	12200		\$2,527
FLINT, MARGARET	11200	48100		\$1,602
FLYNN, KAREN A.	0	7500		\$202
FLYNN, MICHAEL	86900	12250		\$2,680
FOLLANSBEE, BERNARD L. & ELIZABETH	23000	9350		\$774
FOREST FUTURES CORP.	0	3400		\$91
FOTTER, GLENN	0	10500		\$283
FOURNIER, DOUGLAS	71300	13700		\$2,297
FOURNIER, DOUGLAS, LINDA	55600	15200		\$1,913
FRACENTESE, ANTHONY T	52000	18450		\$1,804
FRACENTESE, ANTHONY T	0	7500		\$202
FRANK, HENRY	0	250		\$6
FRANK, HENRY	36500	10850		\$1,179
FRANK, HENRY H.	0	550		\$14
FRASCELLA, FRANK J.	0	9300		\$251
FRASER, BRUCE A., LAURA L.	33300	58600		\$2,484
FRATUS, WILLIAM F., SUSAN C.	48100	13350		\$1,660
FREDETTE, LEO E.	0	15200		\$410
FREEMAN, MILTON E., RUTH P.	0	1300		\$35
FULTON, DELLA V	0	8600		\$232

NAME	BU	LA	MO	YTD
FULTON, DELLA V.	18100	21250	0	\$1,063
FULTON, DELLA V.	0	0	10900	\$294
FULTON, DELLA V.	0	20100		\$543
FULTON, DELLA V.	105500	15800		\$3,278
FULTON, DELLA V.	30400	0		\$821
FULTON, KEITH R.	0	850		\$22
FULTON, KEITH R.	63800	12000		\$2,048
G & J CONSTRUCTION ENTERPRISES	22500	0		\$608
G & J CONSTRUCTION ENTERPRISES	43400	15100		\$1,581
GAGNER, PAUL D., RUTH E.	86400	16900		\$2,692
GAGNON, ROGER J., TRUSTEE	30700	28200	0	\$1,592
GAGNON, ROGER TRUSTEE	0	3250		\$87
GARRANT, ROLAND N., AGNES A.	49300	16800		\$1,786
GAUGER, LEON JR.	52200	17100		\$1,232
GAY, BRUCE D., MARGARET C.	0	12700		\$343
GEISSER, NANCY L.	0	22500	0	\$608
GENDRON, SCOTT, ET AL	0	550		\$14
GENDRON, SCOTT, ET AL	0	1500		\$40
GERRITS, NOLA J.	27300	52300		\$2,151
GESCHIEDLE, ARTHUR	11100	26400		\$1,013
GESCHIEDLE, ARTHUR	0	10500		\$283
GESNER, MELVERN F., ANTOINETTE	0	15700		\$424
GETTINGS, GEORGE L., ANNE M	0	15000		\$405
GEUSER, TAMI & WALLACE	88600	12800		\$2,740
GIBERTI, JOSEPH V., ANNE	0	9900		\$267
GIBSON, CHARLES JR.	0	12500	3600	\$435
GIBSON, JOHN F., JANET A.	91500	12200		\$2,703
GOBIN, DONNA A.	49600	15900		\$1,770
GOLDING, SHIRLEY	0	9850		\$266
GOODNOW, L. & A. REVOCABLE TRUST	31400	60200		\$2,475
GRADER, ELIZABETH F.	0	7100		\$191
GRECO, EDWARD V., RUTH E.	0	9600		\$259
GREEN, PATRICIA E & GERALD M	78300	11400		\$2,424
GREENE, EUGENE	300	18300		\$502
GREENE, SANDRA H.	19800	16100		\$970
GREER, WENDY	0	8100		\$218
GREGORY, JODIE J.	1000	15400	0	\$443
GREGORY, JODIE J.	52900	10500	0	\$1,713
GRENIER, JAMES, MARY	50600	14800		\$1,767
GRENIER, JAMES, MARY	0	3450		\$93
GRENIER, JAMES, MARY	17600	15400		\$891
GRIFFIN, G. SCOTT, GLENDON S.	0	12000		\$324
GRIFFIN, GLENDON C., KATHLEEN	7000	12000		\$513
GRIMARD, DAVID, KEVIN, PAUL A.	30400	49400		\$2,156
GRIMARD, FRANCIS, ROBERT & LAURENCE	27600	49400		\$2,081
GRIMARD, HELEN, PAUL N	0	17400		\$470
GRINDELL, LLOYD A., SUSAN	8500	9900		\$497
GRINNELL, JOANNE M., RICHARD T.	0	12800		\$345
GROAT, WAYNE M. & KIMBERLY M.	4800	9500	19200	\$905
GROTHER, SOLVIEG, NANCY A.	53800	51400		\$2,843
GRUBE, ALEXANDER, FRANCIS	11000	17400	10500	\$-129
GUAY, JEAN, LOUSIE	0	27400		\$740
HAAS, HOWARD C., RUTH S.	62600	15500		\$2,111
HADLEY, RUSSELL, RITA	25500	11800		\$1,008
HAJEK T, PHILIP, CAROLE	0	4400		\$118
HAJEK, PHILIP, CAROLE	15900	21700		\$1,016
HALL, JOYCE	34700	12300		\$1,270
HALL, RANSLAR F.	32200	20000		\$1,410
HALVERSON, PEDER Q. & ELIZABETH h.	50600	12000	0	\$1,692
HANSJON, HENRY N., GLADYS C.	29600	13400		\$1,062
HARMON, EDITH G., BRAGG, MARGARET A.	42900	46800		\$2,424

NAME	BU	LA	MO	YTD
HARTGEN, ROGER P., JUDITH M.	0	17850		\$482
HARTWELL, MICHAEL L & KIMBERLY A	70800	10200		\$2,189
HARTWELL, WESLEY	0	18800		\$508
HARVEY, DAVID W.H.	45900	51600		\$2,635
HATHAWAY, DOROTHY	45500	11700		\$1,546
HATHAWAY, MARC	67400	20000		\$2,362
HAUGHN, EARL R., LOUINE E.	0	0	17000	\$359
HAWKEN, LEILA	0	15100		\$408
HEALD BROTHERS	0	59000		\$1,594
HEALEY, FREDERICK, SHIRLEY	0	10500		\$283
HEATH, HENRY F., KIM A.	41400	11400		\$1,427
HEATH, JANE M., JOHN P. JR.	56600	13250		\$1,788
HEATH, JANE STARKEY	31000	18250		\$1,331
HEATH, JOHN P. JR., JANE M.	0	1050		\$28
HEINEMAN, FRED W., ELAINE R.	53600	10200		\$1,724
HEISER, WARREN T.	17700	12900		\$186
HEISER, WILLIAM W.	0	0	9500	\$256
HEISER, WILLIAM W.	2100	15900		\$486
HENAULT, JAMES A., BARARA A.	0	9450		\$255
HEWITT, CHARLES D., JANICE L.	0	12100		\$327
HIBBARD, GEORGE A. & MARION M.	30300	15100		\$1,227
HIGH VIEW CHURCH FARM, INC.	39700	12100		\$1,400
HIGHVIEW CHURCH FARM, INC	0	11300		\$305
HIGHVIEW CHURCH FARM, INC	23200	10900		\$921
HIGHVIEW CHURCH FARM, INC	270100	35300		\$8,254
HIGHVIEW CHURCH FARM, INC	127300	15500		\$3,859
HIGHVIEW CHURCH FARM, INC	0	200		\$5
HIGHVIEW CHURCH FARM, INC	0	14600		\$394
HIGHVIEW CHURCH FARM, INC	71100	0		\$1,921
HIGHVIEW CHURCH FARM, INC	54300	0		\$1,467
HIGHVIEW CHURCH FARM, INC	0	11200		\$302
HIGHVIEW CHURCH FARM, INC	0	0	17200	\$464
HIGHVIEW CHURCH FARM, INC.	0	6200		\$167
HIGHVIEW CHURCH FARM, INC.	0	10500		\$283
HIGHVIEW CHURCH FARM, INC.	1478000	65500		*****
HILL, PETER	216000	12900		\$6,187
HODGES, RICHARD G. & JOYCE E.	0	12200	23000	\$851
HODGMAN, FRANK III	0	34700		\$937
HODSKINS, GEORGE E.	13300	9400		\$613
HODSKINS, GEORGE III	94400	10900		\$2,846
HOFMILLER, HAROLD III, DIANNE C.	0	15000		\$405
HOMAN, F. PETER	30900	7500		\$1,037
HONGISTO, RICHARD	1600	19200		\$562
HOULDEN, HOWARD F., RUTH C.	0	16800		\$454
HOWARD, PHILLIP, ANNETTE L.	70300	14100		\$2,181
HOWARD, PHYLLIS B. & DAVID E.	73800	8300		\$1,308
HOWARD, PHYLLIS B. & DAVID E.	1700	9450		\$301
HOXSIE, EDWARD D. JR, CAROLYN J.	40300	12100		\$1,416
HOYT, GALE E., PAMELA J.	1900	12000		\$375
HOYT, HENRY O, GENVIEVE	39200	13700		\$1,329
HRESCHAK, JOSEPH	0	9700		\$262
HUFF, MARK A. & CHRISTINA M.	22100	15700	0	\$1,021
HUGHES, WILLIAM A., PATRICIA A.	56100	13500		\$1,881
HULL, ROBERT	72800	12000		\$2,292
HUME, MICHAEL		7100		\$191
HUNTER, BARRY J & CHRISTINE L	101100	16800		\$3,186
HURD, CHRISTOPHER	0	5150		\$139
HURD, HOWARD H.	17500	11800		\$791
HURD, JONATHON A.	0	5450		\$147
HURD, RODNEY	0	10600	31000	\$1,024
HURD, WARREN W. & SINDIE L.	22300	20750		\$1,163

NAME	BU	LA	MO	YTD
HURD, Y.G.II REVOCABLE TRUST	0	4800		\$129
HURD, YORICK ALBERT G.	57300	8050		\$1,666
HUSSEY, JOHN E., PAMELA J.	28800	11200	5500	\$1,129
HUTTAR, KARLO	0	12800		\$345
IBITZ, RUBERT, CAROLA	0	18900		\$510
INNES, MARJORIE	0	12400		\$335
INNES, MARJORIE	0	12300		\$332
INTERNATIONAL WILDLIFE, LLC	39500	44700	0	\$2,275
IRWIN, ALBERT, JOSEPHINE	0	12800		\$345
ISIDORE HOLDINGS, LLC	0	650		\$17
ISIDORE HOLDINGS, LLC	0	250		\$6
JACOB, HUGH R & CHARITY	0	12800		\$345
JACOB, PHILIP H.	60800	12000		\$1,967
JACOBS, RALPH, GLENICE	3500	18200		\$586
JACQUES, GAIL S.	37000	18000		\$1,486
JAFFREY, SANDRA READ	22000	47200		\$1,870
JAMES, IVAN	0	750		\$20
JAMES, IVAN C.	0	2150	0	\$58
JAMES, IVAN C., SARA A.	0	15800	0	\$427
JAMIESON, JOHN A. JR.	0	12800	0	\$345
JASINSKI, PETER W.	0	10200	0	\$275
JEFFREY, DONALD R. & CECELIA D.	51100	48200		\$2,684
JOHNSON, HARRY, HELVI	62800	11900	0	\$2,019
JOHNSON, WENDY R.	46100	13500	0	\$1,610
JOKINEN, JOHN E., CAROL E.	0	14000	5000	\$513
JONES, DAVID POST	79100	49900	0	\$3,486
JORDAN, PAULA	0	10700		\$289
JORDAN, PAULA A.	0	10700		\$289
JORDAN, PAULA A.	30400	11100	0	\$1,121
JORDAN, PAULA A.	0	10700	0	\$289
KACHORIS, MARY, BUFFETT	46000	14300	0	\$1,629
KALINAUSKAS, PATRICIA E. & VINCENT	0	12400		\$335
KALINAUSKAS, VINCENT & PATRICIA E.	0	13500	0	\$364
KALINAUSKAS, VINCENT A., PATRICIA E	17300	10500	0	\$751
KALINAUSKAS, VINCENT A., PATRICIA E	0	10500	0	\$283
KALINAUSKAS, VINCENT A., PATRICIA E	0	10500	0	\$283
KALINOSKI, JONAHTAN, DAVID	0	9900	0	\$267
KAPCHENSKY, ANDREW W.	101000	12150		\$3,058
KAPCHENSKY, ANDREW W.		1600		\$43
KAPCHENSKY, ANDREW W.		600		\$16
KEELER, DAVID M., ROBERTA J.	0	9800	0	\$264
KEELER, NATHAN J.	0	11200	0	\$302
KEELER, PHILIP M.	0	7100	0	\$191
KEELER, RALPH W. III, CAROLYN G.	65700	13400	0	\$2,138
KELLEY, SHAWN P.	0	12500	0	\$337
KENNEDY, BEVERLY J.	0	4400	0	\$118
KENT, CHARLES A., (MRS)	10200	0	0	\$275
KENT, CHARLES A., (MRS)	0	15000	0	\$405
KENT, CHARLES A., (MRS)	0	15800	0	\$427
KIEFFER, HARLAN L. & MABEL A.	0	50		\$1
KIEFFER, HARLAN, MABEL A.	34800	10450	0	\$1,223
KIKLIS, LOUIS C.	0	4250	0	\$114
KIMBALL, JAMES	24600	12100	0	\$991
KING, JAMES H., CECILE M.	57400	16800	0	\$2,005
KING, RONALD D.	68900	12800	0	\$2,208
KISSELBRACK, PATTY	0	12200	0	\$329
KISSELBRACK, PATTY	0	12100	0	\$327
KNIGHT, CLIFFORD F. JR. & TINA M.	32200	17400		\$1,340
KNOX, JOHN C., ANN MARIE	61200	15000	0	\$2,059
KOMOROSKI, GREGORY	41500	16000	0	\$1,554
KOPIEC, CYNTHIA, VALUCKAS, JOHN B.	0	13600	2100	\$424

NAME	BU	LA	MO	YTD
KOSTEK, GARY L., LAWRENCE	0	13400	0	\$362
KOSTEK, LAWRENCE, LUCILLE D.	29600	12100	0	\$1,127
KOWALSKI, EDWARD W. JR. & BRENDA O.	28000	17000		\$1,216
KRAUS, THEODORE W. JR. & GLORIA B.	25200	43000		\$1,843
KRAUS, THEODORE W. JR. & GLORIA B.	0	17800		\$481
LABER, CRAIG S.	36400	17700	0	\$1,462
LABOUNTY, BRUCE JR., CARLA	27700	13600	0	\$1,116
LABOUNTY, BRUCE SR. & NANCY	35000	13250	0	\$1,304
LACASSE, ANDY, CARON H.	0	15000	0	\$405
LACLAIR, AMY JO		13500	20100	\$908
LAGASSE, RAYMOND, LYNN	68100	10500	0	\$2,124
LANDRY, RITA S., PHILIP N.	29800	17800	0	\$1,286
LAPRE, LYNN L.	33800	59000		\$2,508
LAPTEW, WALTER, LOUIS	0	10100	0	\$273
LAQUIRE, SIDNEY, CAROLYN N.	65100	15000	0	\$2,165
LARSON, ERIC M., ELAINE K.	39200	20100	0	\$1,602
LASKOWSKI, GARY	0	5300	0	\$143
LAVIERO, MARIE	0	13700	0	\$370
LEAVY, BARBARA A.	78200	10800	0	\$2,405
LEGER, MAURICE, KATHLEEN J.	0	17300	0	\$467
LEMAY, ERIC S., KIMBERLY C.	58400	12800	0	\$1,924
LEMPSTER COMMON ASSOCIATES	74100	14400	0	\$2,392
LESLIE, JAMES L. SR, SUSAN A	12700	10100	0	\$516
LESSARD, DENIS	0	12000		\$324
LESSARD, DENIS	0	17100		\$462
LESSARD, DENIS		10200		\$275
LESSARD, DENIS		9800		\$264
LESSARD, DENIS		9700		\$262
LEWIS, GEORGE H, CAROLINE B.	25500	36100	0	\$1,665
LEWIS, MONTE S., VICKI M.	85300	13400	0	\$2,667
LEWIS, ROBERT	59500	6900		\$1,794
LEWIS, ROBERT D., SUSAN A.	89400	10200	0	\$2,692
LISK, EDWIN M., MARY ANNE	34300	17300	0	\$1,394
LITTLE, JOAN C.	29900	47500	0	\$2,092
LOCKE, CHARLES A., CECILIA M.	13200	12400	0	\$-118
LONGVAL, MARILYN J.	75400	15000	0	\$2,443
LONGVAL, MARILYN J., M. DAVID	0	14400	0	\$389
LOOMIS, THOMAS H.	0	18700		\$505
LOPEMAN, EDDA M.	0	18750	0	\$506
LOPES, AUGUSTO JR.	0	20200	0	\$546
LUND, THOMAS P. BARBARA A	0	12000	0	\$324
LUPPOLD, ROBERT W. REBECCA	80900	16400	0	\$2,630
MACDONALD, JAMES C., LOUISE J.	36800	31200		\$1,838
MACPHEE, KENNETH D., MARY L.	46500	44900		\$1,659
MACRI, FRANCIS A.	58300	23200		\$2,202
MAGISTRO, NICHOLAS A., NANCY Z.	4600	12200	7100	\$646
MAGOON, MARK W., KAREN A.	54500	10300		\$1,751
MALONEY, DENNIS M., MARGARET M.	0	8700		\$235
MALOOL, ROY	8850	50		\$240
MARINACCIO, JOSEPH	0	13000		\$351
MARINACCIO, JOSEPH, DOROTHY E.	0	14200		\$383
MARSH, MILTON F., CAROL L.	92200	12050		\$2,717
MARTIN, CYNTHIA	13700	15200		\$781
MARTIN, EDSON W., JR.	36300	10800		\$1,273
MARTIN, EDSON WILLIAM	0	10700	0	\$289
MARTIN, ROBERT F.	30600	55200		\$2,319
MARTINO, LEWIS	61250	23000		\$2,277
MASON, ANN MARIE	57000	17200		\$2,005
MAY, JAMES, EILEEN	0	12100		\$327
MAYNARD, NORMAND P., PATRICIA A.	60900	24400		\$2,205
MCALEER, THOMAS J., HELEN L.	0	16600		\$448

NAME	BU	LA	MO	YTD
MCCAHILL, JOHN E.	0	12400		\$335
MCCARTHY, EDWARD A., CONSUELO E.	68300	16800		\$2,200
MCCLAY, DOUGLAS M & DOROTHY M	0	10800		\$291
MCCLAY, DOUGLAS M., DOROTHY M.	0	3800		\$102
MCCLAY, JEFFREY P.	0	4300		\$116
MCCULLOUGH, BRENT	32800	15500		\$1,305
MCDONOUGH, JOHN & GLORIA, TRUSTEES	0	3150	0	\$85
MCDONOUGH, PHAEDRA	62000	17600		\$2,151
MCDUGAL, ELLEN REVOCABLE TRUST	77800	12000		\$2,427
MCGINNIS, WILLIAM H., CHERYL E.	41700	12000		\$1,351
MCGUIRE, ROBERT M.	8300	12200		\$554
MCHUGH, PAIGE C.	0	11800		\$318
MCKONE, ROBERT N., AGNES T.	42600	16600		\$1,500
MCKONE, WILLIAM J.	0	12600		\$340
MCKONE, WILLIAM J., PAULA M.	83900	12300		\$2,600
MCNALLY, DIANNE M., JAMES	18600	14400		\$891
MCNEILL, DOROTHY I.	58400	11400		\$1,886
MEDERIOS, ANIBAL JR., MARCIA	53600	10100		\$1,721
MEHLMAN, BRUCE C. & DEIDRE J.	0	13300		\$359
MEILANDT, WILLIAM J.	0	850		\$22
MELANSON, RICHARD & BARBARA	0	3200		\$86
MELANSON, RICHARD, BARBARA	18400	2400		\$562
MENARD, BRIAN J.	0	400		\$10
MENARD, PAUL	0	10700		\$289
MERRILL, BLYNN D.	0	3800		\$102
MERVA, ANDREW	16400	0		\$443
MESCHI, HAROLD P.	0	6200		\$167
METZNER, PAMELA C.	0	10600		\$286
MEUNIER, ALFRED N.	4500	20400		\$673
MILLER, HAROLD E. TRUSTEE	73300	17700		\$1,059
MILLER, MARK C.	0	9450		\$255
MILLER, MARK C. & ANNE M.	57900	40700		\$2,565
MILLER, MARK C., TRUSTEE	23500	14700		\$1,032
MILLER, PAUL C., JEANNE R.	0	300		\$8
MILLER, PAUL C., JEANNE R.	53800	8850		\$1,593
MILLER, SUZANNE PERFECT	0	1900		\$51
MILLER, SUZANNE PERFECT	0	2250		\$60
MILLWOOD, ROBERTA L.	73400	11300		\$2,289
MINER, STEVEN E.	19600	12800		\$875
MONTEMAGGI, LINDA	0	10200		\$275
MONTGOMERY, DANIEL D & JANICE R.	0	12300	0	\$332
MONTGOMERY, JOSEPH D., JANICE R.	61300	12300		\$1,889
MOORE, MICHAEL	0	14000	7800	\$589
MOORE, RICHARD P., JANET L.	10700	14000		\$667
MOORE, THOMAS W., LINDA L.	20500	11400		\$762
MOREAU, JAMES E. & MICHELE	0	9300		\$251
MOREHEAD, MARK VERLE		3800		\$102
MORIN, ADRIEN JR. & JENNIFER	2500	3550		\$163
MORIN, STEVEN Y & TRACEY R	51200	13150		\$1,739
MORSE, DANNY B., DARLENE D.	37300	14900		\$1,410
MORSE, RICHARD R., FRANCES A.	11700	60800		\$1,959
MORWAY, NORBERT R., DORA J.	54200	12300		\$1,797
MOUSETTE, DAVID R.	0	15000		\$405
MURGATROY, WILLIAM JR., CHRISTA	65700	13100		\$2,029
MURRAY, BURKE	34000	16400		\$1,362
MURRAY, LINDA M.	53000	16400		\$1,875
MURRAY, RONALD E.	400	13500		\$375
MURRAY, SCOTT & CATHY		13800		\$373
MURRAY, SCOTT, CATHY	23450	10300	6550	\$1,089
MURRAY, TIMOTHY M., DOREEN V.	28200	17800		\$1,243
NADHAZI, JOSEPH, PRISCILLA	0	11000		\$297

NAME	BU	LA	MO	YTD
NADHAZI, JOSEPH, PRISCILLA	0	10500		\$283
NASH, PATRICIA A., GEORGE	20700	12600		\$800
NEEDHAM REALTY TRUST	0	7650		\$206
NELSON, CAROL A.	17200	10900		\$759
NELSON, CAROL A.	0	12800		\$345
NELSON, DANIEL	0	15400		\$416
NETTLAND, HOWARD J.	200	25200		\$686
NEUHAUSER, ELINOR T.	0	7550		\$204
NEUHAUSER, ELINOR T.	0	600		\$16
NEW HAMPSHIRE ELECTRIC COOP.	0	0		*****
NEWTON, CHARLES D., FRANCESSE S.	31200	11150		\$1,044
NEWTON, MICHAEL L., DONNA L.	33400	9550		\$1,160
NIKAS, RENE W. & SANDRA L.	1100	18200		\$521
NOONAN, THOMAS R., JANET G.	36200	52500		\$2,397
NORTHWOODLANDS, INC.	0	550		\$14
O'CONNOR, ROBERT L., III	22000	12200		\$924
O'CONNOR, WILLIAM, ARLIENE R.	0	15000	7100	\$597
O'GRADY, ELIZABETH TRUSTEE	52300	9900		\$1,681
ODELL, ROBERT P. JR.	128600	22750		\$4,090
ODELL, ROBERT P. JR.	0	12100		\$327
OLDS, ROBERT M.	15000	9500		\$662
OLDS, ROBERT M.	29000	0		\$783
OLDS, ROBERT M.	1700	13500		\$310
OLDS, ROBERT M.	0	27000		\$729
OLDS, ROBERT M.	30500	0		\$824
ONNELA KEVIN C. & DEBRA	0	14600		\$394
ONNELA, KEVIN C.	130950	28350		\$4,305
ONNELA, KEVIN C.	104250	20200		\$3,363
ONNELA, KEVIN C. & DEBRA A	0	6100		\$164
ONNELA, KEVIN C. & DEBRA A.	0	12100	0	\$327
ONNELA, KEVIN C. & DEBRA A.	0	2700		\$72
ONNELA, KEVIN C. & DEBRA A.	0	1200		\$32
ONNELA, KEVIN C. & DEBRA A.	0	26500		\$716
ONNELA, KEVIN C. & DEBRA A.	0	9450		\$255
ONNELA, KEVIN C. & DEBRA A.	0	14100		\$381
ONNELA, KEVIN C. & DEBRA A.	0	6400		\$173
ORMAY, LYNNE K. & STEVEN L. TRUSTEES	20700	13150		\$914
OSBORNE, PETER J. JR.	24500	16800		\$1,116
OSGOOD, JEFFREY	152300	13300		\$4,476
OSGOOD, JEFFREY P. & LYNN L.	100	13400		\$364
OSGOOD, JEFFREY P. & LYNN L.	0	1350		\$36
OSVALD, FERENC & CAROLYN	21000	9300		\$819
OSVALD, FERENC & CAROLYN	0	24000		\$648
PADOVA, GIROLAMO & ANN	89300	18300		\$2,808
PARKER, JEANNE A.	0	14900		\$402
PARKER, RONALD E. & ELIZABETH	47700	12300		\$1,521
PARMALEE, JEFFREY A.	0	12000	12600	\$664
PASONEN, JOHN	0	30450		\$823
PATTERSON, DAVID		10100		\$273
PATTERSON, JUDITH	35100	16000		\$1,381
PATTERSON, WALTER J. JR. & NANCY L.	78900	15000		\$2,538
PATTERSON, WALTER J. SR., CHRISTINE	16700	10500	19200	\$1,254
PAYEUR, CRAIG & BONNIE	56700	14900		\$1,935
PEARCE, ELLEN B.	18300	55700		\$2,000
PECK, GEORGE A. & GAIL E.	60100	20900		\$2,189
PECK, GEORGE A. & GAIL E.	0	5400		\$145
PENCHUK, NICHOLAS	63600	15100		\$2,127
PENNEY, DANIEL J. & ALICIA M.	19800	55200		\$2,027
PEPE, PETER	0	12100		\$327
PEPIN, RONALD	65900	48600		\$2,994
PEREIRA, PETER D.M.	101200	14950		\$3,139

NAME	BU	LA	MO	YTD
PERKINS FAMILY TRUST	0	15900		\$429
PERLA FAMILY TRUST	0	10200		\$275
PETERSON, GEORGE W.	19000	4200		\$627
PETERSON, JOHN O.	34300	49900		\$2,175
PETRUCELLI, MICHAEL L. & FRANCES K.	0	3650		\$98
PHILLIPS, FRANK H.	0	9500		\$256
PHILLIPS, HARRY '99 REVOCABLE TRUST	68000	17500		\$2,211
PICCO, ALOJZ & BARBARA	12000	16800		\$778
PIERCE, CHARLES D.	84300	12600		\$2,619
PIKE, GARY W. & BEVERLY A.	33400	19700		\$1,435
PIKE, JOHN G. TRUSTEE	0	10200		\$275
PIKE, JOHN G. TRUSTEE	0	6800		\$183
PILLSBURY, MICKY H.	26800	12300	0	\$1,056
PINCHES, MARIAN J.	82300	15000		\$2,530
PINETTE, HOMER D. & JANET H.		18200		\$491
PINKNEY, GILBERT J. & ELEANOR L.	30800	12400		\$527
PINKNEY, GILBERT J. JR.	0	14700		\$397
PINKNEY, LAURA J.	63500	13600		\$2,084
PINTON, M. DIEHL, D. &	15000	48000		\$1,702
PINTON, MARGARET	0	7550		\$204
PLOVER, PATRICIA E.	0	20000		\$540
POLLARD, DANA A. & PAULETTE F.	33300	10600		\$1,186
POLLARD, NORMAN W. & MARJIE R.	40100	19450		\$1,609
POLOM, RONALD, ERNEST & ANTHONY	2600	9500		\$327
PORTER, ROBERT & ANITA	0	50		\$1
PORTER, ROBERT A. & ANITA M.	74300	11700		\$2,324
PORTER, ROBERT A. & ANITA M.	0	350		\$9
POTTER, MICHAEL H.	24100	11800	0	\$970
PRESTON, DANIEL C. & ADA MAY	0	12900		\$348
PROVOST, ROBERT & ELEANOR	0	12800	12300	\$578
PRYBYLO, JULIA C. TRUST		500		\$13
PRYBYLO, JULIA C. TRUST		3200		\$86
PUBLIC SERVICE COMPANY OF NH	0	0		\$966
PURCELL, PAUL	0	7100		\$191
PURCELL, PAUL	0	7500		\$202
PUTNAM, DOUGLAS JR. & ANN	59100	19500		\$2,124
PUTNAM, DOUGLAS JR. & ANN	15800	11150		\$728
QUIMBY, LAWRENCE H.	2000	10400	23700	\$-424
R.A.W. INVESTMENT, INC.	0	6200		\$167
R.A.W. INVESTMENT, INC.	0	6200		\$167
R.A.W. INVESTMENT, INC.	0	6200	0	\$167
R.A.W. INVESTMENT, INC.	0	6200	0	\$167
R.A.W. INVESTMENT, INC.	0	9900		\$267
R.A.W. INVESTMENT, INC.	0	6200		\$167
R.A.W. INVESTMENT, INC.	0	6300	0	\$170
R.A.W. INVESTMENT, INC.	0	6300	0	\$170
RADER, CHARLES	50500	16600		\$1,813
RADER, CHARLES M. & MARION K.	0	19800		\$535
RADER, ROBERT W. & JANET T.	0	12800		\$345
RANFOS, JAMES E., & THERESA N.	37900	20000		\$1,565
RAUSCHER, ALAN D.	78500	13400		\$2,384
RECHISKY, JOHN	32900	11500	0	\$1,200
REED, FRANK & MARYELLEN	0	15300		\$413
REID, RAYMOND A.	0	10400		\$281
REID, RAYMOND A.	3500	18800		\$602
REMILLARD, RONALD & YVONNE	70400	16000		\$2,235
REPSHER, MICHAEL E. & VIRGINIA M.	12500	46500		\$1,594
REYNOLDS, ALAN P.	0	6650		\$179
REYNOLDS, ALAN P.,	0	350		\$9
RICARD, ROBERT C.	0	15300		\$413
RICHARDS, JAMES B. & BARBARA R.	0	950		\$25

NAME	BU	LA	MO	YTD
RICHARDS, JAMES B. & BARBARA R.	33400	11600		\$1,216
RICHARDS, LOUISE M.	28600	12000		\$1,097
RICHARDS, LOUISE M.	25000	13200		\$1,032
RICHARDS, LOUISE M.	0	1100		\$29
RICHARDS, LOUISE M.		0	14100	\$381
RICHARDS, REBECCA M.	55300	12000		\$1,819
RICHTER, ERIC K.	32900	12600		\$1,229
RIENDEAU, STEPHEN R.	19600	6000		\$691
RIZZI, EUGENE JR. & ANNA	0	12800		\$345
ROBERTS, KENNETH E. & SUSAN K.	46400	20200		\$1,800
ROBINSON, WILLIAM J. & PENNY I.	95600	15300		\$2,997
ROCK, BURTON J.	59000	13950	0	\$1,871
RODESCHIN, WILLIAM G. & LYNN M.	0	11000		\$297
RODESCHIN, WILLIAM G. & LYNN M.	72000	18300		\$2,440
ROGERS, PATTI R.	28200	15200		\$1,173
ROGERS, THOMAS E. & KAREN L.	0	10300		\$278
ROSEN, BERNARD A.	36700	54700		\$2,470
ROUILLARD, ROBERT A.	55900	11400		\$1,719
ROUILLARD, SCOTT D. & TRACEY J.	64200	12000		\$2,059
ROVITO, BRUNO J. & MERRIAM C.	0	10400		\$281
ROVITO, BRUNO J. & MERRIAM C.	0	10500		\$283
ROYKO, ANNA M.	36100	20300		\$1,524
RUSZCYK, CHESTER & MARY	0	12100		\$327
RUTH, ALAN	145300	17850		\$4,409
SAGALYN, JAMES	0	14000		\$378
SALO, JOHN S. TRUSTEE	0	5200		\$140
SALO, JOHN S. TRUSTEE	0	2500		\$67
SANKUS, KAREN E.	70500	13100		\$2,259
SANTAW, RICHARD III & PAULA M.	62700	14000		\$2,073
SAUER, EDWARD H. & IRENE M.	34200	17100	0	\$1,386
SAVAGE, RICHARD & KATHLEEN	0	12600		\$340
SCALERA, NICHOLAS & SUSAN	0	12800		\$345
SCALERA, NICHOLAS & SUSAN	0	200		\$5
SCALERA, NICHOLAS & SUSAN	0	200		\$5
SCALERA, NICHOLAS & SUSAN	0	100		\$2
SCALERA, NICHOLAS & SUSAN	0	200		\$5
SCALERA, NICHOLAS & SUSAN	79500	10000		\$2,419
SCARPA, GUY R. & PATRICIA A.	0	11500		\$310
SCHINCK, EDWARD L.	64400	14900		\$2,143
SCHUR, RICHARD & JUDITH	46100	48100		\$2,546
SCRUGGS, CHARLES & HELEN RAE	0	8000		\$216
SCRUGGS, CHARLES & HELEN RAE	0	13000		\$351
SEARLES, NANCY	0	12100		\$327
SEAVEY, CHARLES N. & BESSIE	4400	9600		\$378
SECRETARY OF VETERANS AFFAIRS	62100	17300	0	\$2,146
SHANKLIN, THOMAS L.	76700	19500		\$2,600
SHANKLIN, THOMAS L., TRUSTEE	28800	24600		\$1,443
SHAW, MARJORIE E. & ROBERT E.	40400	12100		\$1,419
SHAW, MARJORIE E., ROBERT E.	0	12600		\$340
SHAW, MARK D. & MARY D.	43300	19500		\$1,697
SHAW, ROBERT E. & CAROLE R.	61900	15150		\$1,982
SHAW, WILLARD F. & AUDREY J.	60100	12800		\$1,970
SHELTON, ELIZABETH	4000	0		\$108
SHEPARD, RICKY W. & NANCY L.	0	7800		\$210
SHKLAR, MICHAEL C.	46100	13800		\$1,619
SHKLAR, MICHAEL E.		15400		\$416
SHUMSKY, MICHAEL	36800	50400	0	\$2,357
SIMINO, LANNIE L.	66000	14000		\$2,162
SIMINO, ROBERT	128300	37000		\$4,468
SIMMONS, RICHARD L.	33900	10400		\$1,197
SIMMONS, GEORGE W. & LULA I.	38000	11400		\$1,335

NAME	BU	LA	MO	YTD
SIMONSON, STEVEN T. & FAITH	0	6200		\$167
SKEIE, DANIEL	0	17800		\$481
SKEIE, DANIEL	23700	9850		\$806
SKEIE, KJETIL D.	50600	14000		\$1,746
SKOWFOE, SCOTT	24400	11700		\$975
SLOAN, GAIL	0	17900		\$483
SMITH, ALBERT R. & SHELLI L.	38800	13150		\$1,404
SMITH, GARY D.	27900	18300		\$1,248
SMITH, HARRY E. & BRENDA L.	56200	10300		\$1,797
SMITH, JACQUELINE, & ROBERT G.	16800	12100		\$781
SMITH, KENNETH C. & THIRZA	54100	12400		\$1,797
SMITH, PAT	15600	0		\$421
SMITH, WILLIAM T.	12500	28100		\$1,097
SPADA, TERESA E.	73700	10800	0	\$2,284
SPAULDING, ELLIS	21100	46000		\$1,813
SPAULDING, ELLIS	0	1450		\$39
SPENCER, ROLAND & LYNDA G.	0	12600		\$340
SPRECKER, SANDRA	28600	17700	0	\$1,251
ST. AMAND, ALFRED	15200	16200		\$748
ST. AMAND, ALFRED	0	11300		\$305
ST. CYR, HENRY R. & MAE	28600	48000		\$2,070
ST. CYR, MAE	8900	1100		\$270
ST. LAURENT, DONNA & GEORGE	30400	13200		\$1,178
ST. MARTIN, ARTHUR	23000	18100		\$1,110
ST. MARTIN, MICHAEL	36500	16000		\$1,419
STARKWEATHER, FRANCES H.	48700	5900		\$-110
STEADMAN, JAMES, CANDACE	63700	22500		\$2,329
STEINMANN, AGUSTA, ROLF	31400	22100		\$1,446
STEPHENS, SAMUEL R.	0	10500		\$283
STETSON, GARDINER & ELLEN	12550	19900	8850	\$1,116
STETSON, GARDINER & ELLEN	0	5950		\$160
STETSON, GARDINER & ELLEN	174200	50500		\$6,073
STETSON, GARDINER K. & ELLEN D.	143200	20550		\$4,426
STETSON, GARDINER K. & ELLEN D.	0	4150		\$112
STEVENS, WARREN L. & JAY K.	17000	60200		\$2,086
STEWART, CAROL J.	0	3550		\$95
STEWART, CAROL J.	0	4300		\$116
STICKNEY, BARBARA L	0	17800		\$481
STICKNEY, SCOTT	61600	13500		\$2,029
STILLWELL, RICHARD W. JR.	86100	10500	0	\$2,611
STONE, DEBORAH A.	0	10800		\$291
STONE, DEBORAH A.	40000	11900		\$1,402
STONE, DEBORAH A.	0	3400		\$91
STONE, JANE E.	53300	12100		\$1,767
STOVER, HARRISON E. & LINDA a.	119600	14700		\$3,530
STRAETER, ECKHART	0	1350		\$36
STRAETER, ECKHART	0	1700		\$45
STRAETER, ECKHART	94700	11650		\$2,874
STRICKLAND, GLENN LOUIS	9100	15000		\$651
STROUT, L GERALD P.	58000	22400		\$2,173
STUDWELL, DEBORAH J.	0	19500		\$527
STURTEVANT, MARTIN	13900	13500	11400	\$1,048
SVENDSEN, DANA N.	0	700		\$18
SVENDSEN, NOEL & DANA N.	37300	43000		\$2,170
SWAGE, WARREN I & ROSEMARY C	42800	15600		\$1,578
SWATT, EDWARD	14400	20000		\$929
SWATT, MICHAEL G.	47600	36100		\$2,262
SWEETMAN, HEATHER J.	0	12900		\$348
SWEETMAN, HEATHER J.	86000	12900		\$2,673
TAGLIATELA, RALPH P., FRANK R.	62500	17800	0	\$2,170
TALCOTT, K. REVOCABLE TRUST	81975	12100	0	\$2,542

NAME	BU	LA	MO	YTD
TAP REALTY TRUST	0	18200	0	\$491
TARANTINO, SALAVATORE, SUZANNE E.	0	18600	0	\$502
TAYLOR, JOHN, MICHELLE	0	11800	0	\$318
TAYLOR, JOHN, MICHELLE	0	12100	0	\$327
TAYLOR, JOHN, MICHELLE	0	11200	0	\$302
TAYLOR, JOHN, MICHELLE	44800	11200	0	\$1,513
TENNEY, WILLIAM MICHAEL	116300	22750		\$3,758
TERRELL REVOCABLE TRUST	40100	13000	0	\$1,335
TERWILLIGER, CELESTE	0	6200		\$167
THATCHER, GARY L., AMANDA B	58900	11850	0	\$1,912
THE RICHARD& BARBARA ALLEN CHILDREN	20300	0		\$548
THE T-D REALTY TRUST	78050	12850		\$2,357
THOMAS, MARSHALL SR., MARJORIE H.	20800	12400	0	\$256
THOMPSON, ALVIN E., GLORIA G.	0	12900	0	\$348
THOMPSON, RICHARD E.	0	1200	0	\$32
THOMPSON, RICHARD E., JOANN	31500	60000	0	\$2,473
THORPE, KEVIN J., PATRICIA	22600	11800	0	\$929
THURBER, EVELYN A.	30700	11600	0	\$1,043
THURBER, EVERETT & CLAIRE	57100	12800	0	\$1,889
THURBER, JAMES R.& LYNDA A.	26300	17900	0	\$1,194
TICE, IRENE	22450	10000	7850	\$548
TILLEY, GEORGE P., AUDREY R.	45400	0	0	\$1,227
TILTON, CURTIS & SHIRLEY	75700	13700	0	\$2,316
TILTON, CURTIS & SHIRLEY	0	12000	0	\$324
TIMOTHY, MICHAEL R.	600	16300	0	\$456
TIMPANO, RALPH G., GEORGIANNA	20600	60200	0	\$2,184
TIRRELL, PHILIP J. & RACHEL L.	86700	15500	0	\$2,762
TIRRELL, PHILIP, RACHEL	0	14000	0	\$378
TODD, LEONARD C.	0	11200	0	\$302
TOPOLEWSKI, JOHN L., NANCY E.	79300	10500	0	\$2,427
TOWNSEND, LAREE	27700	12000	0	\$1,073
TRAUT, FREDERICK A., MARY ANN H.	0	15600	0	\$421
TREMBLAY, JOHN P. & LORI A.	0	32400		\$875
TREMBLAY, JOHN P. & LORRI A.	0	7800	0	\$210
TREMBLAY, JOHN P. & LORRI A.	111300	12250	0	\$3,339
TRUELL, WALTER L.	76500	12000		\$2,392
TUCKER, JOANNE D.	32400	12800		\$1,221
TURNER, CHARLES E.	2400	11500	0	\$375
TURRISI, GORDON J.	16200	15500		\$856
TWOMEY, PAUL J.	38100	16600	0	\$1,478
UNITED STATES CELLULAR REAL	32800	0		\$886
UTTER, ROBERT	10250	13500	10150	\$916
VAILLANCOURT, RANDOLPH L.	0	12000		\$324
VANNER, CHARLES	94100	12100		\$2,870
VARNUM, WESLEY E. & GLADYS M.	34400	13650		\$1,298
VAUGHAN, DAVID M., JANET E.	38100	13500	0	\$1,294
VERDICCHIO, THOMAS F., JANE F.	29500	20900	0	\$1,262
VOLPE, LUCIA MISA	99100	60300	0	\$4,308
WALCH, RODNEY	22050	18200	0	\$1,087
WALKER, ERIK D. & MARIE I.	8900	16500	0	\$686
WALKER, ERIK D. & MARIE I.	47000	13400	0	\$1,632
WAMBOLT, BRUCE D. & HELEN D.	0	4800		\$129
WAMBOLT, BRUCE D. & HELEN D.	53400	15100		\$1,851
WARREN, MAX E.	53700	13100	0	\$1,805
WARZÓCHA, ROBERT L., BARBARA J.	3300	14100	0	\$470
WATERMAN, DARRYL T., TERRIE J.	71800	12800	0	\$2,286
WATSON, EVELYN H., TRUSTEES	0	7650	0	\$206
WATSON, ROBERT W. & PAMALA J.	42200	10500		\$1,424
WEBB, RICHARD D., ANN H.	61400	13100	0	\$2,013
WEIR, BURTON, BARBARA	68100	12100	0	\$2,167
WEISNER, GARY	0	11000	0	\$297

NAME	BU	LA	MO	YTD
WELCH, JAMES	11400	15100	0	\$716
WELSCH, FREDERICK C., LOUISE A.	0	3400	0	\$91
WHEELER, DAVID G., GWENDOLYN A.	41300	9850	0	\$1,382
WHITE, ROBERT M.	0	13300	0	\$359
WHITE, ROBERT M.	0	11200		\$302
WHITING, HAROLD SR. & BEVERLY L.	73400	10750		\$2,174
WHITMAN, CAROL S.	57100	16500		\$1,989
WHITNEY, WILLIAM N., LINDA	72800	15000	0	\$2,373
WHITTET, KENNETH JR	6400	10300	0	\$451
WHITTET, KENNETH JR.		10000		\$270
WILKALIS, CATHERINE	0	12100	0	\$327
WILKALIS, DONALD	0	10700	0	\$289
WILKALIS, PAUL & ELIZA	0	11200	0	\$302
WILKIE, JAMES N., ROSEMARY H.	29600	17100	0	\$1,262
WILKIE, JAMES N.JR., ROSEMARY H.	0	11000	0	\$297
WILKINS, MARK & LUCILLE	0	16500		\$446
WILKINS, MARK, LUCILLE	36100	20100	0	\$1,519
WILLEY, THOMAS & LORI	600	21700		\$602
WILLIAMS JR., LUTHER G., MARGARET J	64000	10800	0	\$2,021
WILLIAMS JR., LUTHER G., MARGARET J	0	4200	0	\$113
WILLIAMS, GENIE JO	0	6300		\$170
WILLIAMS, JOHN, MARCIA	119900	11500	0	\$3,551
WILLIAMS, ROY N.	11400	14800	21300	\$643
WILSON, ALFIO & CHEILA J.	0	8950		\$241
WIRKKALA, ELIZABETH I.	3500	15200	0	\$505
WIRKKALA, ELIZABETH I.	30900	10600	0	\$1,121
WIRKKALA, GLENN W., DEBORAH L.	93000	12400	0	\$2,848
WIRKKALA, JOHN, FRANCES L.	1400	3150	0	\$122
WIRKKALA, JOHN, FRANCES L.	57800	15000	0	\$1,967
WIRKKALA, JOHN, FRANCES L.	0	4150	0	\$112
WIRKKALA, KIRT M, LUELLA B	96600	12950	0	\$2,961
WISE, SUSAN L.	4300	9700	0	\$378
WITHAM, NORMAN L, MARCELLE R.	0	10900	0	\$294
WITHAM, NORMAN L, MARCELLE R.	47500	16050	0	\$1,717
WITHINGTON, MICHAEL R.	3100	16800	0	\$537
WOLOSCHUK, MARY B.	49300	15200	0	\$1,743
WOODWARD, EUGENE F., THERESA F.	0	19800	0	\$535
WOODWORTH, RICHARD	49800	10850	0	\$1,639
WOOLLEY, ALISON		0	33300	\$900
WRIGHT, BRIAN D. MELODY L.	30000	11600	0	\$1,124
WRIGHT, GARY M.	0	8200	0	\$221
WRIGHT, JOHN P. TRUST		2650		\$71
WRIGHT, JOHN P., TRUST	0	11000	0	\$297
WRIGHT, JOHN P., TRUST	0	600	0	\$16
WRIGHT, JOHN P., TRUST	0	21850	0	\$590
WRIGHT, JOHN P., TRUST	1400	40850	0	\$1,142
WRIGHT, JOHN P., TRUST	0	9300	0	\$251
WRIGHT, JOHN P., TRUST	0	1250	0	\$33
WRIGHT, JOHN P., TRUST	0	22750	0	\$614
WRIGHT, JOHN P., TRUST	0	4050	0	\$109
WRIGHT, JOHN P., TRUST	15600	13000	0	\$773
WRIGHT, JOHN P., TRUST	0	2100	0	\$56
WRIGHT, JOHN P., TRUST	0	1900	0	\$51
WRIGHT, KENDAL	37300	12600	0	\$1,348
WRIGHT, SCOTT A.	0	550		\$14
WYMAN, BRIAN S., NANCY F.	40200	16800	0	\$1,540
ZAJEC, STEVEN H. & LISA A.	58000	12100		\$1,894
ZAMPINI, DINO	0	10300		\$278
ZAPOLSKI, BRUCE, MARIE	27700	11200	0	\$1,051
ZEHNBauer, JOSEPH JR.& LINDA E.	87100	10700	0	\$2,543
ZICK, VINCENT T. & STEPHANIE J.	0	8100	0	\$218
ZULLO, ALEXANDER E.		2850		\$77

NOTICE TO ALL
RESIDENTS AND TAXPAYERS OF
LEMPSTER EFFECTIVE 4/1/2000
THE TRANSFER STATION WILL
NO LONGER BE OPEN FOR OFF
HOURS DUMPING OF TRASH,
THIS ACTION MUST BE
TAKEN AS NON-RESIDENTS
HAVE BEEN DISPOSING OF
RUBBISH IN THE LEMPSTER
TRANSFER STATION.

THE STATION IS OPEN ON SATURDAYS
10 AM TO 4 PM

ANNUAL REPORT
OF THE
GOSHEN-LEMPSTER
SCHOOL DISTRICT

For the fiscal year ending
June 30, 1999

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ANNUAL REPORT OF THE
GOSHEN-LEMPSTER SCHOOL
DISTRICT

July 1, 1999 - June 30, 2000

Arthur Jillette, Jr. Chairperson	Term expires 2000
Gayle Fleming, Vice Chairperson	Term expires 2001
John Terrell	Term expires 2003
Marianne Dennis	Term expires 2004
John Hopkins fill in until March 2000	Term expires 2000
Open position March 2000 -2002	Term expires 2002

SCHOOL ADMINISTRATIVE UNIT #71 PERSONNEL

Dr. John Handfield	Superintendent of Schools
Lori Wilcox	Administrative Assistant

OFFICERS OF THE SCHOOL DISTRICT

Michael Shklar	Moderator
Ethel Nilsen	Clerk
Debra Dustin	Treasurer

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Goshen-Lempster Cooperative School District, in the towns of Goshen and Lempster, in the County of Sullivan, in the State of New Hampshire, qualified to vote in District affairs.

You are hereby notified to meet at the Goshen-Lempster Cooperative School Gymnasium in Lempster on the 4th day of March 2000, at seven o'clock PM to act upon the articles set forth in the Warrant. Articles 1 & 2 of the Warrant covering the election of Moderator, Member of the School Board from Lempster and filling a vacant School Board position for a Goshen term will be acted upon at three o'clock PM., and voting will be by official ballot and checklist. The polls will remain open for this purpose from three o'clock PM. until at least seven-thirty PM.

ARTICLE 1.

To choose a Moderator for the ensuing year.

ARTICLE 2.

To choose a member of the school board from Lempster for a five year term beginning March 4, 2000, and to choose a member of the School Board from Goshen for the remainder of a term beginning on March 4, 2000 and expiring 2002.

ARTICLE 3.

To hear reports of agents, auditors, committees, or officers chosen, and pass any vote relating thereto.

ARTICLE 4.

To see if the School District will vote to raise and appropriate a supplemental appropriation of (up to) SEVENTY FIVE THOUSAND DOLLARS (\$75,000.00) for unanticipated special education costs for the current school year and authorize the withdrawal of TWENTY THOUSAND DOLLARS (\$20,000.00) from the "special education" Capital Reserve for that purpose. The balance of \$55,000 is to come from general taxation. The School Board recommended this appropriation. (Majority vote required.)

ARTICLE 5.

To see if the School District will vote to raise and appropriate the sum of TWO MILLION SIX HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED SEVENTY SEVEN DOLLARS AND 00/100 (\$2,653,577.00) for the support of school, for the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the district. The School Board recommends this appropriation. (Majority vote required)

Note: The Board anticipates that \$1,717,039.00 from sources other than general taxation will be available to apply towards these expenditures.

ARTICLE 6.

To see if the School District will vote to change the purpose of an existing Capital Reserve Fund from “financing capital improvements” to “financing the replacement or repair of existing equipment. The School Board recommends this article. (2/3 vote required)

ARTICLE 7.

To see if the School District will vote to designate the School Board as agents to expend from the “replacement or repair of existing equipment” capital reserve effective immediately. The School Board shall hold a public hearing prior to the expenditure of such funds. Notice of the time, place, and subject of such hearing shall be published in a newspaper of general circulation at least 7 days before the meeting is held. The School Board recommends this article. (Majority vote required.)

ARTICLE 8.

To see if the School District will vote to raise and appropriate the sum of EIGHT THOUSAND FIVE HUNDRED TWENTY FIVE DOLLARS (\$8,525.00) for the purpose of increasing the Nurse’s position from thirty percent (30%) time to seventy percent (70%) time. An increase of 40% time. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 9.

To see if the School District will vote to raise and appropriate the sum of NINETEEN THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$19550.) for the purpose of implementing Phase 2 of the School District's three year technology plan. The School Board recommends this appropriation. (Majority vote required.)

Note: This appropriation, in addition to the appropriation requested in ARTICLE 10, would fully implement Phase 2 of the technology plan.

ARTICLE 10.

To see if the School District will vote to raise and appropriate the sum of FIFTEEN THOUSAND THREE HUNDRED SEVENTY FIVE DOLLARS (\$15,375.) for the purpose of bringing the Technology Facilitator from a part time to a full time position pursuant to Phase 2 of the School District's three year technology plan. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 11

To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District gym floor replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 12.

To see if the School District will vote to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000.00) to be added to the School District Boiler replacement Capital Reserve Fund previously established. The School Board recommends this appropriation. (Majority vote required.)

ARTICLE 13

Shall the School District accept the provisions of RSA 198:20-b providing that any School District at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, unanticipated money from state, federal or other governmental unit or a private source which becomes available during the fiscal year? Such money shall be used only if (1) it is used for legal purposes for which a School District may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) it does not require expenditure of other School District funds except those funds lawfully appropriated for the same purpose. (Majority vote required)

ARTICLE 14

To transact any other business that may legally come before this meeting.

Given under our hands this 14 day of February 2000

Arthur Jillette, Jr.
Gayle Fleming
John Terrell
Marianne Dennis
John Hopkins
Goshen-Lempster
Cooperative School Board

A true copy of The Warrant - Attest

Arthur Jillette
Gayle Fleming
John Terrell
Marianne Dennis
John Hopkins
Goshen-Lempster School Board

Goshen-Lempster School District
Estimated Revenue
February 10, 2000

	Anticipated	Estimated
Earnings on Investments	\$5,000.00	\$3,000.00
Medicaid	\$8,000.00	\$8,000.00
Catastrophic Aid	\$79,296.00	\$116,000.00
Adequacy Grant	\$926,732.00	\$926,732.00
State Ed. Tax	<u>\$512,307.00</u>	<u>\$512,307.00</u>
Total	\$1,531,335.00	\$1,566,039.00
Federal income	\$5,500.00	\$115,000.00
Lunch income	<u>\$49,000.00</u>	<u>\$36,000.00</u>
Federal total income	\$54,500.00	\$151,000.00
TOTAL REVENUE	\$1,585,835.00	\$1,717,039.00

GOSHEN-LEMPSTER SCHOOL DISTRICT
PROPOSED BUDGET 2000-2001

DESCRIPTION	1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
INSTRUCTION 1100				
Salary - Teachers	423,618.00	442,823.66	442,475.00	477,637.00
Salary - Aide	0.00	3,711.40	3,885.00	4,005.00
Salary - Substitute	8,000.00	6,558.55	8,880.00	8,880.00
Technology Facilitator				10,800.00
Health Insurance	34,817.00	40,612.51	41,532.00	49,481.00
Dental Insurance	3,699.00	4,859.90	5,226.00	5,144.00
Life & LTD Insurance	3,854.00	3,087.45	4,087.00	4,212.00
Worker's Compensation	3,151.00	2,398.00	3,278.00	3,605.00
Retirement	10,780.00	11,618.00	11,341.00	12,934.00
Social Security	32,049.00	33,639.41	34,826.00	38,096.00
Unemployment Comp.	150.00	2,994.00	750.00	750.00
Contracted Services	4,548.00	3,661.15	4,548.00	11,550.00
Repairs to Equipment	750.00	181.99	750.00	750.00
High School Tuition	626,528.00	650,196.90	769,748.00	832,206.00
Supplies & Materials	23,214.00	22,110.65	26,108.00	35,938.00
Textbooks	3,141.00	3,075.08	3,806.00	2,574.00
New Equipment	1,907.00	1,901.75	1,871.00	5,613.00
TOTAL INSTRUCTION	1,180,206.00	1,233,430.40	1,363,111.00	1,504,175.00
Percentage increase/decrease				10.35%
SPECIAL EDUCATION 1200				
Salary - Teachers	82,550.00	84,074.06	86,858.00	87,960.00
Salary - Aide	93,684.00	103,264.81	114,900.00	121,113.00
Health Insurance	12,349.00	16,881.43	16,465.00	10,267.00
Dental Insurance	1,716.00	1,902.26	2,152.00	1,077.00
Life & LTD Insurance	435.00	645.67	943.00	624.00
Worker's Compensation	1,287.00	1,287.00	1,453.00	1,505.00
Retirement	5,904.00	6,409.39	7,452.00	6,923.00
Social Security	13,482.00	14,527.02	15,996.00	17,146.00
Contracted Services	48,217.00	72,893.51	49,799.00	43,460.00
Tuition	124,692.00	95,861.24	76,067.00	235,360.00
Preschool tuition	18,387.00	(364.81)	8,151.00	12,956.00
Summer tuition	10,526.00	6,538.69	10,450.00	10,450.00
Transportation				
Supplies & Materials	1,488.00	1,279.13	2,030.00	2,271.00
New Equipment				200.00
TOTAL SPECIAL EDUCATION	414,717.00	405,199.40	392,716.00	551,312.00
Percentage increase/decrease				40.38%
GIFTED, TALENTED, ENRICHMENT	1,500.00	2,994.41	7,300.00	7,300.00
Percentage increase/decrease				0%
OTHER INSTRUCTIONAL 1400	2,350.00	600.00	2,350.00	2,350.00
Percentage increase/decrease				0%

DESCRIPTION	1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
GUIDANCE SERVICES 2120				
Counselor's Salary	17,212.00	17,211.72	17,795.00	14,905.00
Worker's Compensation	126.00	120.47	128.00	110.00
Social Security	1,317.00	1,316.86	1,361.00	1,140.00
Testing	600.00	652.47	977.00	975.00
Supplies & Materials	600.00	1,501.30	754.00	750.00
TOTAL GUIDANCE SERVICES	19,855.00	20,802.82	21,015.00	17,880.00
Percentage increase/decrease				-14.92%
HEALTH SERVICES 2130				
Salary - Nurse	6,064.00	6,329.58	6,277.00	6,465.00
Workers Comp.	42.00	42.40	45.00	47.00
Social Security	464.00	484.34	480.00	495.00
Supplies and Materials	500.00	479.68	516.00	635.00
New Equipment				600.00
TOTAL HEALTH SERVICES	7,070.00	7,336.00	7,318.00	8,242.00
Percentage increase/decrease				12.63%
SUPPORT SERVICES 2213				
Tuition Reimbursement	5,940.00	2,264.00	5,288.00	5,500.00
Conference	500.00	930.58	1,184.00	2,700.00
TOTAL SUPPORT SERVICES	6,440.00	3,194.58	6,472.00	8,200.00
Percentage increase/decrease				26.70%
EDUCATIONAL MEDIA SERVICES 2222				
Salary - Librarian	13,382.00	12,000.30	12,306.00	12,675.00
Workers Comp.	98.00	83.30	89.00	94.00
Retirement	557.00	416.27	522.00	537.00
Social Security	1,024.00	918.04	941.00	970.00
Supplies and Materials	680.00	508.45	1,050.00	1,350.00
Books	2,700.00	2,682.85	2,500.00	2,500.00
New Equipment	500.00	422.80	1,000.00	
TOTAL MEDIA SERVICES	18,941.00	17,032.01	18,408.00	18,126.00
Percentage increase/decrease				-1.53%
BOARD OF EDUCATION 2310				
Salary - School Board	1,300.00	1,300.00	1,300.00	1,300.00
Salary - Moderator	50.00	50.00	50.00	50.00
Truant Officer	100.00	0.00	100.00	100.00
Insurance Treasurer's Bond	575.00	0.00	575.00	350.00
Advertising	1,200.00	1,286.80	1,500.00	1,800.00
Supplies and Materials	500.00	293.76	500.00	500.00
Security Guard		3,446.00		
TOTAL BOARD OF EDUCATION	3,725.00	6,376.56	4,025.00	4,100.00
Percentage increase/decrease				1.86%

DESCRIPTION	1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
School Board Clerk 2312				
Salary - Clerk	350.00	350.00	350.00	350.00
Percentage increase/decrease				0%
School Board Treasurer 2313				
Salary - Treasurer	425.00	425.00	425.00	425.00
Percentage increase/decrease				0%
School Board Ballot Clerks 2314				
Salary - Ballot Clerk	420.00	294.00	420.00	420.00
Percentage increase/decrease				0%
School Board - Auditor 2317				
Salary - Auditor	1,350.00	1,350.00	1,750.00	1,750.00
Percentage increase/decrease				0%
School Board - legal 2318				
Legal Fees	1,500.00	572.00	1,500.00	1,500.00
Percentage increase/decrease				0%
	2320			
OFFICE OF SUPERINTENDENT				
Superintendent Salary	21,600.00	19,904.58	18,300.00	22,248.00
Administrative Assistant	22,000.00	21,999.90	23,000.00	23,679.00
Health Insurance	5,035.00	5,766.14	7,202.00	13,254.00
Dental Insurance	1,176.00	1,185.42	1,300.00	856.00
Life & LTD Insurance			1,750.00	0.00
Worker's Compensation	318.00	318.00	277.00	339.00
Retirement	915.00	1,209.88	975.00	1,004.00
Social Security	3,335.00	3,205.80	2,945.00	3,513.00
Professional Services	4,000.00	5,273.80	6,566.00	3,700.00
Mileage			800.00	800.00
Telephone	1,500.00	894.69	1,300.00	1,200.00
Postage	500.00	485.45	500.00	600.00
Supplies and Materials	2,000.00	1,906.70	1,800.00	1,800.00
New Equipment	3,595.00	2,688.42	0.00	0.00
TOTAL OFFICE OF SUPERINTENDENT	65,974.00	64,838.78	66,715.00	72,993.00
Percentage increase/decrease				9.41%

DESCRIPTION	1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
OFFICE OF PRINCIPAL 2410				
Salary - Principal	37,850.00	37,850.00	40,350.00	41,560.00
Salary - Secretary	15,425.00	15,781.24	15,958.00	16,818.00
Health Insurance	4,028.00	3,783.52	4,427.00	8,550.00
Dental Insurance	600.00	412.87	449.00	486.00
Worker's Compensation	389.00	259.00	406.00	420.00
Retirement	1,751.00	1,969.41	1,875.00	1,947.00
Social Security	4,076.00	4,102.84	4,308.00	4,466.00
Repairs to Equipment	350.00	0.00	350.00	500.00
Telephone	3,000.00	4,211.45	3,000.00	6,000.00
Supplies and Materials	1,725.00	1,725.73	1,662.00	1,770.00
Graduation	150.00	13.25	250.00	350.00
New Equipment	0.00		1,800.00	0.00
Professional Development	645.00	470.00	645.00	645.00
TOTAL OFFICE OF PRINCIPAL	69,989.00	70,579.31	75,480.00	83,512.00
Percentage increase/decrease				10.64%
SCHOOL LUNCH 2560	1,000.00	0.00	1,000.00	1,000.00
Percentage increase/decrease				0%
	2600			
OPERATION & MAINTENANCE OF PLANT				
Salary - Custodians	26,641.00	26,029.13	33,048.00	34,039.00
Worker's Compensation	970.00	970.00	1,239.00	1,120.00
Retirement	697.00	646.12	1,356.00	975.00
Social Security	2,038.00	1,991.28	2,528.00	2,585.00
Contracted Services	5,020.00	16,014.37	4,960.00	4,960.00
Snow Removal	1,550.00	3,650.00	1,550.00	4,000.00
Repairs to Equipment	2,600.00	1,481.16	4,000.00	4,000.00
Repairs to Building	1,200.00	4,424.20	4,800.00	4,800.00
Insurance	4,266.00	4,336.00	4,332.00	4,332.00
Supplies and Materials	10,711.00	11,783.80	11,425.00	10,866.00
Electricity	25,200.00	23,399.44	26,000.00	26,780.00
Fuel - Oil/Gas	18,900.00	14,995.21	19,278.00	4,200.00
Propane				15,000.00
New Equipment	950.00	947.06	3,408.00	4,825.00
TOTAL OPERATION AND MAINT.	100,743.00	110,667.77	117,924.00	122,482.00
Percentage increase/decrease				3.87%
PUPIL TRANSPORTATION 2700				
Bus Transportation 2721	55,500.00	55,500.00	55,500.00	55,500.00
Video Monitoring			3,000.00	0.00
Feeder Routes	16,500.00	18,955.89	16,500.00	16,500.00
Totals	72,000.00	74,455.89	75,000.00	72,000.00
Percentage increase/decrease				-5.13%

DESCRIPTION	1998-1999 BUDGET	1998-1999 ACTUAL	1999-2000 BUDGET	2000-2001 PROPOSED
Transportation 2722				
Special Education transportation	29,145.00	48,040.18	23,800.00	21,500.00
Percentage increase/decrease				-9.66%
Transportation 2725				
Field Trips	2,500.00	726.88	3,500.00	3,500.00
Percentage increase/decrease				0%
DEBT SERVICE 5100				
Principal	140,000.00	140,000.00	0.00	0.00
Interest	9,800.00	9,800.00	0.00	0.00
TOTAL DEBT SERVICE	149,800.00	149,800.00	0.00	0.00
TOTAL BUDGET	2,150,000.00	2,219,065.99	2,190,579.00	2,503,117.00
Percentage increase/decrease				14.24%
Food Service in/out	49,000.00	49,000.00	49,000.00	36,000.00
Federal Projects in/out	5,500.00	5,500.00	5,500.00	115,000.00
GRAND TOTALS	2,204,500.00	2,273,565.99	2,245,079.00	2,654,117.00

SUPERINTENDENT'S REPORT

Effective organizations are those that fully understand what their mission is and, thus, focus their efforts on executing those core responsibilities that sustain the mission. Primary among core responsibilities that leaders of the organization must exhibit is a devotion to a process of rational decision making that identifies needs and seeks to address these needs in a manner that is most appropriate.

Since my appointment as your Superintendent of Schools in September of 1999, I have had the pleasure of working with the Goshen-Lempster School Board in dealing with identified needs in a manner that is wholly consistent with effective organizational practice. Some of the issues that were addressed during the current school year were as follows:

- * updating and submitting the School Administrative Unit #71 Special Education Plan which was required by the State Department of Education in order to meet statutory obligation
- *acquiring from the Donation Depot, at no cost to the school district, needed equipment
- *accessing Federal Class Size Reduction funds that permitted the school district to reduce the student-teacher ratio in Grade 3 thereby enhancing instruction at no cost to the district
- *initiating a Section 125 Pre Tax Program for school district employees that reduces the district's tax obligation
- *developing a proposed 2000-2001 school district budget that reflects prioritization of identified needs so that they may be addressed not all at once, but rather over a multi-year period.

Although funding reform for supporting public education in New Hampshire is in its infancy, smaller, less affluent school districts such as ours are finally receiving a greater level of State support that for so long had been lacking. Nevertheless, the Goshen-Lempster School District will continue to operate in a manner that is consistent with effective organizational practice. In this way, the citizens of the school district can be assured that our school needs will be addressed in a rational, process-oriented manner.

Respectfully Submitted

Dr. John Handfield
Superintendent of Schools

PRINCIPAL'S REPORT

1999

Nineteen Ninety Nine was a very eventful year for the Goshen-Lempster Cooperative School. There were many learning activities for students, many professional growth experiences for staff, many school wide projects and presentations, many citizen and parent volunteer involvements, many periods of exciting accomplishments, and some periods of discouragement and disappointment. To sketch out every facet of an incredibly busy year is beyond the scope of this report; however, some of the highlights were:

JANUARY

The sixth year of Winter Activity got off to a terrific start due to the tireless planning of parent volunteers Carlene Scarlett, Janet Gibson, and Debra Dustin. Their efforts enabled our students to engage in various recreational activities on several afternoons during the winter months. Many of these experiences would not ordinarily be available to some students.

Ms. Kerry Rochford Hague, counselor with Women's Supportive Services, began a twelve week program for eighth grade students. The project, supported by a Title IV grant, provided the students with training in responsible decision making.

FEBRUARY

Alison Sarna, 4-H Youth Exchange Delegate, introduced our students to life in Belgium.

Justin Whitman, eighth grade student, took first place in the school wide spelling bee.

Honor students, student athletes, and parent volunteers were honored at the mid-year Awards Assembly. The first and second grade students entertained the audience with a singing performance.

The P.T.C. sponsored a falconry presentation for students in the gym. The "Daywatchers" exhibited techniques for working with hawks and falcons.

MARCH

Through arrangements made by School Board member John Terrell, Congressman Charles Bass attended an American flag raising ceremony at the school. The ceremony was conducted by Boy Scouts Bob Blackwood, Kevin Dennis, Matt Blackwood, and Kyle Newton; Scout Leader Robert Blackwood coached the scouts. The flag came with certification that it had been flown over the U.S. Capitol. The Student Council provided refreshments and held a "round table conference" with the congressman, asking specific questions about government procedures.

This year's annual school wide project fair was an International Fair. Each classroom represented different areas of the world (portraying music, dance, food, history, geography, dress, industries, etc.). The Fair was an evening event, following the Third Grade annual spaghetti dinner.

APRIL

The P.T.C. sponsored the third annual Hoop-a-Thon; for the third time in a row, the competition was won by the Lempster Fire Department. Team members Dana Earthrowl, Scott Roullard, and Zach Tirrell made 26 free throws to take the prize of \$300.00. Again, the Lempster Fire Department donated the winnings back to the school, this time to the Goshen-Lempster Scholarship Fund. Other teams participating were Promex, LaValley's, the P.T.C., and a staff/student team. The Hoop-a-Thon competition was originally developed as a fund raiser for the proposed community multi-purpose court. Thanks to the efforts of the P.T.C., under the direction Peggy Brown, the multi-purpose court will become a reality in the Spring of 2000.

On the Friday afternoon before Spring vacation, the P.T.C. sponsored an educational and entertaining animal presentation for the student body. The exhibition of exotic animals was presented by Curious Creatures.

Upon returning from Spring vacation, the unsettling news of the Columbine School shooting was on the mind of everyone. In response to the incident, the school staff prepared a special school assembly to re-dedicate ourselves to peace and safety. We committed ourselves (all staff and students) to ensuring a safe, happy and successful school experience for everyone. The culmination of the program was the planting of a star magnolia shrub by the flag pole in memorium of the Columbine victims.

MAY

Attorney Michael Shklar and Sullivan County Prosecutor Mark Hathaway spent a day at school for the Lawyer in Every School Program. Students participated in a variety of activities that were designed to increase their awareness of the processes of our legal system.

In celebration of Teacher Appreciation Day, the P.T.C. provided a spectacular luncheon for the school staff.

Shane Brown, Goshen-Lempster graduate and student at Fall Mountain Regional High School, participated with other members of the Fall Mountain High School Army Reserve Officers Training Corps in a presentation to seventh and eighth grade students about their R.O.T.C. program.

In response to recent school violence incidents around the country and an incident of criminal vandalism in the school yard involving local youths, a School/Community Safety Team was formed. The Team, comprised of staff and parents and chaired by Cheryl Stancil, conducted evening meetings to study policies and procedures which focused on the governance of students. Policies and procedures involving dress guidelines, discipline, and visitors access to the school were presented to the School Board for approval. A tremendous amount of work was accomplished by these dedicated people as they spent their evening hours at school and their daytime hours volunteering to oversee the school entrance; the result was a system that ensured the safety of everyone at school.

JUNE

Students and staff participated in a variety of fun and exciting events for Field Day on June 17. The program, under the direction of Physical Education teacher Christine Williams, consisted of games, sporting events, and snack stations.

The end of the year Awards Assembly was held on the last day of school to honor students and school volunteers for their achievements. A special award was made to School Board member Gayle Fleming for her many volunteer efforts at school (particularly for her organization of the parent volunteer security force which monitored the school entrance).

Eighth Grade Graduation exercises were held at the Newport Opera House on the evening of June 22. The class Salutatorian Kirsten Nelson welcomed parents and guests, and the class Valedictorian Emily Roberts bid farewell in behalf of her classmates. Co-Third Honors students Julie Heath and Robert Blackwood individually introduced each graduate. Superintendent Howard Goodrow delivered the graduation address; Ms. Brewer and Mr. Bonfiglio presented awards; and School Board Chair Carlene Scarlett issued diplomas. Unfortunately, the ceremony needed to be held out of town and under police guard as a result of the receipt of several threats. Positive outcomes of this situation included the fact that the Opera House made for an elegant setting for the ceremony, and that many parents volunteered to help with the preparation; among the volunteers were Ms. Peck, Ms. Warbuton, Ms. Newton, Ms. Dennis, Ms. Tremblay, Ms. Wright, Ms. Caron, and Ms. Blackwood.

JULY

Linda Collins created a spectacular summer project for children of the community; it became known as Kidz'n Mo-Shun. This ambitious undertaking involved many talented community members who contributed their expertise to the program to provide a variety of offerings for children. Some of those offerings (and instructors) were: martial arts (Brent Baker), creative writing (Carol Whitman), dance (Sally Rae Williams and Jill O'Brien), music with chimes (Geraldine Rudenfeldt), guitar (Eric Walker), gymnastics (Laura Dennis), arts and crafts (Bonnie Peyeur and Elaine Bevilacqua), and sketching and painting (Yorik Hurd). The beauty of this project is that it brought community members of all age groups together.

AUGUST

The staff returned to work on August 25 for a series of training sessions for the preparation of a school Peer Mediation program. The workshops, conducted by Esther Tardy Wolfe of the Lake Sunapee Area Mediation Program, consisted of Conflict Resolution skills and Peer Mediation program techniques. Training for staff and students was scheduled to continue throughout the school year, culminating in a student Peer Mediation organization.

The P.T.C. sponsored the "Ice Cream Sunday" social as the opening event of the new school year. Students, parents, and staff were able to gather and discuss the upcoming year while making and eating the ice cream sundae of their choice.

SEPTEMBER

There were some changes in staffing for the new school year. Ms. Cheryl McGinnis resigned her position as Resource Room Assistant; Ms. McGinnis played an important role in the transition of the Goshen-Lempster School over the past seventeen years as the Administrative Assistant and the School Librarian. Ms. Patrice Brewer left her Social Studies teaching position (after twelve years at the Goshen-Lempster School) for an English position at Newport Middle/High School; she was replaced by Mr. Donald Lavalette. Ms. Vicky Goss of Goshen became our part-time Technology Facilitator. Ms. Rachel Tirrell joined our staff as a Resource Room teacher, and Ms. Williams became a full time Physical Education teacher. The full time P.E. position was a result of a citizen vote at School District Meeting to restore the program to its original status, preceeding the 1991 budget cut which eliminated many school programs.

Dr. Lilyan Wright of Goshen volunteered for a fifth year to coach a field hockey team for students in grades four through eight. Dr. Wright is one of those SUPER VOLUNTEERS who donates hundreds of hours of service to school and community. The students look forward to the Field Hockey Program each year.

On the evening of September 15, The Parent Teachers Club met to plan for the busy year ahead. The Thanksgiving Basket and the Annual Crafts Fair involved a tremendous amount of organization; the P.T.C. also scheduled dances for students throughout the year. A priority was to ensure the completion of the School/Community Multi-Purpose Court. The P.T.C., under the energetic and dedicated direction of President Peggy Brown and Vice President Janet Gibson, contribute so much to the school and the community; many of the special programs we see for students are a result of their efforts.

OCTOBER

Some people go the "extra mile" to provide for the children of the community. Ms. Samantha Stillwell "scoured" the community for Box Tops for Education which were redeemable for cash. Ms. Stillwell presented a check for \$872.00 to the P.T.C. to support activities for students.

On October 4, the Lempster and Goshen Fire Departments provided a Fire Safety Program for the students. Working with students in kindergarten through fourth grade were Lempster Firefighters Barbara Chadwick and Loretta Hull and Goshen Firefighters Allan Dimond Sr. and Allan Dimond Jr.. Working with students in grades 5 through 8 were Lempster Firefighters Chief Phillip Tirrell and Ted Tillson and Goshen Firefighters Henry Beaudry and Mark Beaudry.

On October 22, the P.T.C. sponsored an educational assembly on Native American culture. "The Native American", presented by Santos Hawk's Blood, was an interactive experience for students, looking at history from the Native American perspective.

Sullivan County Deputy Sheriff spent a morning with Kindergarten through Third grade students, emphasizing safe behavior for Halloween.

NOVEMBER

Esther Tardy Wolfe, Director of the Lake Sunapee Area Mediation Program, initiated a Peer Mediation project through a grant which provided twenty hours of training for selected students in grades 5, 6 and 7. Ms. Patty Bechok, the staff Peer Mediation coach, participated in the project which trained students to conduct mediation sessions for students who are involved in disputes.

As part of a positive reinforcement system for students who achieve high academic standing, high honors students were treated to an afternoon of swimming while honor students went bowling. Ms. Marianne Dennis, working with school staff, plans for and arranges the excursions.

The tenth annual Holiday Crafts Fair was an immense success as a result of the incredible amount of time and creative energy that the P.T.C. invested in planning and set-up. Citizens of the community were able to spend a beautiful Sunday afternoon shopping while enjoying such other activities as designing your own cookie, face painting, a visit with Santa and his elf (Mr. Arthur Jillette and Ms. Donna Newton), or simply eating some great food. P.T.C. President Peggy Brown, Vice President Janet Gibson, and a host of parents made this wonderful experience possible.

Everyone was deeply saddened by the passing of Ruth LeClair. She was much more than our School Librarian to us, and she was certainly an integral part of both the Goshen and the Lempster communities. Ruth gave so much to all of us, particularly to the children of the community. She directed student plays, coached Odyssey of the Mind teams, worked with the Boy Scouts, lead the Cub Scouts, hosted International Work Camps, worked with the 4-H.....just to mention a few. In honor of Ruth LeClair, the Goshen-Lempster School library was dedicated to her and named the **RUTH LECLAIR MEMORIAL LIBRARY**. In addition, in the spirit of Ruth's love for children and for childrens' literature, the **Ruth LeClair Young Patrons' Collection** project was developed. At the beginning of each year, a childrens' book will be purchased in the name of each first grade student. Each book will bear a plate identifying the book as a member of the **RUTH LECLAIR YOUNG PATRONS' COLLECTION** with the student's name. This collection will build over time; many years from now, a citizen will be able to enter the Ruth LeClair Memorial Library and find the book in his or her name.

DECEMBER

On the evening of December 14, parents, guests, students, and staff gathered in the school gymnasium to celebrate the holiday season. Ms. Waltzer and her music students (along with the school band and chorus) entertained the audience with a variety of holiday musical selections. Ms. Geraldine Rudenfeldt volunteered her time to teach a group of fifth grade students to perform with bells and chimes. With all of the students' hard work and preparation and, with the addition of a new sound system that the community voted for, the Holiday Concert was nothing short of perfect.

How is it that one evaluates the quality of an educational program? Standardized assessments and annual evaluative instruments are one dimensional in terms of rating accomplishment and predicting success. For that reason, the District Educational Improvement Team decided to develop a study of Goshen-Lempster Coöperative School graduates; the goal was to obtain real indicators of the adequacy of preparation of our students for high school. Over the past year, the team (comprised of Dr. Lilyan Wright, Barbara Richards, Carolyn Fellows, Sandra Lord, John Bonfiglio, and the late Ruth LeClair) created a system for evaluating the success of Goshen-Lempster graduates' high school experience.

There were many components to the study other than scholastic achievement; also considered were participation in athletics, the arts, clubs, and civic organizations. The data collection was quite extensive; the indication was that many of our students are quite successful in high school. One striking statistic was the percentage of Goshen-Lempster students who occupy the Honor Roll listings (the study indicated between twenty and thirty percent). Another observation was that many of our graduates are named among the top ten achievers in the various high schools.

Times certainly have changed since many of us attended school. The challenges are much different and in many cases more difficult. In addition, like it not, technology is shaping our world. As if educating our youth wasn't challenging enough; now we also need to maintain the lightening fast pace of technological development. Where is it all headed? That is where vision comes in, accompanied with hard work and dedication. We all want the best education for children; it doesn't come easy, and it doesn't come cheap. For the best result, we rely on human talent and a supportive community. This report reflects the integration of the entire community into our educational process. The support of community groups, the efforts of citizen volunteers, and the dedication of a high caliber school staff make the world of education "go round". Your School Board is entrusted with the awesome task of maintaining the delicate balance between educational quality and fiscal responsibility; S.A.U. 71 (Superintendent Handfield) is the Board's "right hand man". The professional staff, paraprofessional staff, and support staff of the school deliver the direct service which makes our vision of educational excellence a reality. Where is it all headed? It is on track into a future where the children of today will guide our world with the skills and the tools that we provide.

Respectfully submitted,

John Bonfiglio

GOSHEN-LEMPSTER SCHOOL DISTRICT MEETING
MINUTES OF THE ANNUAL MEETING
OF THE GOSHEN-LEMPSTER SCHOOL DISTRICT

MARCH 6, 1999

The inhabitants of the Goshen-Lempster Cooperative School District, from the towns of Goshen and Lempster, in the county of Sullivan, in the State of New Hampshire, qualified to vote in District affairs, met at the Goshen-Lempster Cooperative School Gymnasium in Lempster, on the 6th day of March, 1999 at three o'clock P.M. to vote for the Moderator, Member of the School Board from Goshen and at seven o'clock P.M. to act upon the articles set forth in the Warrant.

Rita Purmort made a motion to open polls for the purpose of voting on Articles 1,2,3. Sherri Moen seconded the motion. Voting began at 3:20 P.M.

Election Officials were: Goshen Supervisors-Sherri Moen, Herbert Bennett, and Dan Hunter, Goshen Ballot Clerks- Rita Purmort, and Joyce Bennett, Lempster Supervisors- John Terrell, Lempster Ballot Clerk-Emily Fairweather, Moderator- Michael Shklar, School District Clerk-Debra Dustin.

There were 63 voters 29 from Goshen and 34 from Lempster.

Article 1:

To choose a Moderator for the ensuing year.

Michael Shklar was elected with 34 votes

Other votes cast were R. Adler 3, A. Jillette 2, D. Williams 1, D. Deihl 1, J. Marone 1.

Article 2:

To choose a member of the school board from Goshen for the ensuing five years.

Marianne Dennis was elected with 56 votes.

Other votes cast were F. Smith 2, S. Labossiere 1.

Article 3:

To choose an auditor for the ensuing year.

By law Auditing has to be conducted by State and Federal Auditors.

The business meeting opened at 7:02 P.M. The School Board Members present were Arthur Jillette, Janet Gibson, Carlene Scarlett, Gayle Fleming, John Terrell. Also in attendance were Superintendent Dr. Howard Goodrow, Principal John Bonfiglio, and Administrative Assistant Lori Wilcox.

Moderator Michael Shklar opened the meeting by thanking everyone for their attendance and instructed on the proper operation of the meeting. Michael Shklar also read through the School Warrant.

Article 5:

To see if the school district will vote to authorize and empower the School Board to borrow up to TWENTY TWO THOUSAND (\$22,000) DOLLARS representing the State of New Hampshire's share of special education costs for the 1999-2000 school year, pursuant to RSA 198:20-d upon such terms and conditions as the school board determined in the best interest of the District; said sum together with the cost of borrowing to be repaid by the State of New Hampshire pursuant to RSA 186:c-18, or to take any other action in relation thereto.

Motion made by Arthur Jillette Seconded by Lilyan Wright

Arthur Jillette explained the purpose of this article is to make funds available the year they are needed instead of the year after.

The article passed unanimously by voice vote.

Article 6:

To see if the school district will vote to raise and appropriate the sum of TWO MILLION TWO HUNDRED FORTY FIVE THOUSAND SEVENTY NINE DOLLARS(\$2,245,079) as recommended by the school board, for the support of school, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of available income estimated at FOUR HUNDRED THIRTY ONE THOUSAND NINE HUNDRED THIRTEEN DOLLARS (\$431,913)

Motion made by Janet Gibson Seconded by Marianne Dennis

Arthur Jillette explained that even though the bond is paid off the money is still needed to cover the cost of tuitions. There also have been an influx of students into the area this year. Some of the other increases in the budget are increase in janitorial time, increase in monies for gifted and talented.

Kevin Onnella moved to amend the motion to read "...to raise and appropriate the sum of TWO MILLION FIFTY FOUR THOUSAND SEVEN HUNDRED DOLLARS (\$2,054,700)...."

The motion was seconded by Fred Smith

Dr. Goodrow explained that anything cut out of the budget comes out of the Goshen-Lempster School, because high school tuition has to be paid as well as special education costs are mandatory. The decrease in the overall budget would not be a high percent but the decrease in the school budget alone would be a high percentage cut.

Several parents discussed the negative affects cutting funds would do. We are just getting services back that were cut last time we would then lose them again and more.

The amendment to Article 6 was defeated by voice vote.

The Article passed by hand count

Article 7:

To see if the School District will vote to approve an early retirement package that was negotiated between GLEA and the Goshen Lempster School Board for the Bargaining Unit members where they are given incentives to retire earlier than normal in an effort to achieve savings to the district in the salary line items.

Details: No more than two members can retire in a year unless otherwise agreed upon. Except to be 55 years old at the date of retirement, completed a minimum of 8 years of service in the GLSD during the first year of the agreement, 9 years for the second and 10 years for every year thereafter.

Provide written notice to the GLSB of the intent to retire November 1 of the school year preceding the year they wish to retire.

Retirement benefit is comprised of parts A & B:

A. The teacher who is retiring shall receive two-thirds of the current substitute teacher pay per day for all unused sick leave up to 100 days. Paid as one cash payment at the official date of retirement.

B. A salary stipend equal to 33 1/3% of the retiree's final year salary will be paid to the employee as part of their salary and regular pay schedule during their final year. This can be paid into a tax deferred annuity if the retiree wishes.

The retirement benefit will be reduced 10% for every year a teacher is eligible but does not choose to exercise the benefit. 55 years of age - 100% benefit, 56 years of age - 90%, 57 years of age - 80%, 58 years of age - 70%, 59 years of age - 60%, 60 years of age - 50%, 61 year of age - 40%, 62 years of age - 30%, 63 years of age - 20%, 64 years of age - 10% and 65 years of age or older 0% benefit.

There are certain staff who are above eligible age who will be grandfathered for the first two years of the agreement and will be treated like those of eligible age.

Motion made by Janet Gibson Seconded by Peggy Brown

There was some discussion on what this article means and how it will work.

This Article passed with 28 For and 19 Against by hand count

Article 8:

To see if the School District will vote to bring physical education to a full time program and to raise and appropriate the sum of TWENTY THOUSAND ONE HUNDRED FIFTY DOLLARS (\$25,152) for this purpose.

Motion was made by Gayle Fleming

Seconded by Samantha Stillwell

Gayle Fleming discussed the benefits and the importance of Physical Education for the students.

This article passed 25 for and 21 against by hand count

Article 9

To see if the School District will vote to raise and appropriate TWENTY THOUSAND FIVE HUNDRED SEVENTY FIVE DOLLARS(\$20,575) in support of Phase 1 of 3 of the School District's three year technology plan. This includes: K-4 wing networked with IBM workstations

- Administration networked
- TV-VCR converter for Computer
- CD tower server
- Software and supplies
- Site Licenses
- 4 printers
- Training
- Technology support

Motion made by Carlene Scarlett

Seconded by Leonard Brown

Principal John Bonfiglio explained the need for this technology.

Article 9 passed

Paul Barrett made a motion to reconsider Article 8. Seconded by Tom Ayotte

Motion to reconsider Article 8 defeated by voice vote

Article 10

To see if the School District will vote to hire a part time technology facilitator and to raise and appropriate the sum of ELEVEN THOUSAND SIX HUNDRED TWENTY FIVE DOLLARS (\$11,625) for this purpose. The facilitator will help the district move toward full technology integration over the next three years. The Facilitator is needed to provide all staff with technology applications using computers, integrating computer software into the curriculum, integrating the use of the internet and the LAN system into the curriculum in accordance with the NH Curriculum Frameworks, troubleshooting when computers or the network system goes down, and assist staff in pursuing technology grants.

Motion made by Carlene Scarlett

Seconded by Peggy Brown

This Article 10 passed unanimously by voice vote

Article 11

To see if the School District will vote to purchase a sound system for the gym and to raise and appropriate the sum of SIX THOUSAND FOUR HUNDRED DOLLARS(\$6,400) for that purpose

- includes:
- 2 mic jack wall mounted
 - Cable, hardware
 - Cabinet on wall with door
 - Module equalizer
 - 8 speakers(Bose)
 - 8 channel mic mixer
 - 2 mic, dynamic w\switch
 - Rack mount kit
 - AMP 240 watt power
 - Install labor

Motion made by Janet Gibson

Seconded by Samantha Stillwell

This Article passed by voice vote

Article 12

To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the gym floor and to raise and appropriate the sum of FIVE THOUSAND DOLLARS (\$5,000) to be placed in this fund

Motion made by Janet Gibson

Seconded by Marianne Dennis

This Article passed by voice vote

Article 13

To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the boiler that was installed in the mid 1950's and to raise and appropriate the sum of FIVE THOUSAND DOLLARS(\$5,000) to be placed in this fund

Motion made by Gayle Fleming

Seconded by Phyllis Baker

Janet Gibson made a motion to amend Article 13 to read"...To be removed upon vote by the school board" Seconded by Arthur Jillette

This Article 13 passed unanimously by voice vote

Polls closed at 9:10 P.M.

Article 14:

To see if the School District will authorize the School Board to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year, as outlined under RSA 198:20-b, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require expenditure of other School District funds.

Motion made by Arthur Jillette

Seconded by Leonard Brown

This Article passed unanimously by voice vote

Article 15

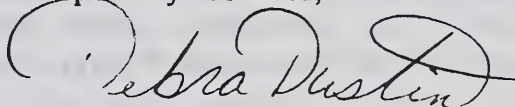
To transact any other business that may legally come before this meeting

There was a suggestion made to have the names of the graduates in the Annual Report

Arthur Jillette made a motion to adjourn at 9:15 P.M. Seconded by Lori Wilcox

Motion passed unanimously by voice vote

Respectfully Submitted,

A handwritten signature in cursive script that reads "Debra Dustin". The signature is written in black ink and is positioned above the printed name of the signatory.

Debra Dustin, School District Clerk

GOSHEN-LEMPSTER SCHOOL DISTRICT MEETING
MINUTES OF SPECIAL MEETING

September 11, 1999

The inhabitants of the Goshen-Lempster Cooperative School District, from the towns of Goshen and Lempster, in the county of Sullivan, in the State of New Hampshire, qualified to vote in District affairs, met at the Goshen-Lempster Cooperative School Gymnasium in Lempster, on the 11th day of September, 1999 at seven o'clock PM to act upon the articles set forth in the Warrant. Over 100 registered voters were present to act upon nine articles (two of which passed).

Article 1: To see if the school district will vote to raise and appropriate the sum of FIFTEEN THOUSAND DOLLARS AND 00/100 (\$15,000.00) for the purpose of paying off the 98-99 deficit appropriation.

Motion was made and seconded, followed by an explanation of the deficit which resulted by bussing one special education student. A direct vote called for an immediate cease of debate resulting in a vocal vote of "nays" prevailing.

Article 2: To see if the school district will vote to raise and appropriate the sum of TWENTY SIX THOUSAND SEVEN HUNDRED AND FIFTY DOLLARS AND 00/100 (\$26,750.00) for the purpose of hiring a Student Services Coordinator for 4 days per week.

Motion was made and seconded. The reason for this article was by request of the general public. It was explained that more help was needed because of lack of discipline and safety as there is no in-school detention. There is a safe room available for emotionally handicapped children. This article was loudly defeated in a vocal vote.

Article 3: To see if the school district will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS AND 00/100 (\$20,000.00) for the purpose of hiring a Special Education Administrator for two days a week.

Motion was made and seconded. As a result of a report from the NH Dept. Of Education, the Special Education program was found to be lacking in the following ways: record-keeping, holding of meetings, and lack of attendance of these meetings. There were many questions and much discussion, including the fact if monies from the state is not used for these articles, it will be used to reduce property taxes. A vocal vote found the "nays" prevailing.

Article 4: To see if the school district will vote to raise and appropriate the sum of SEVEN THOUSAND NINE HUNDRED THIRTY EIGHT DOLLARS AND 00/100 (\$7,938.00) for the purpose of increasing the Nurse's position.

Motion was made and seconded. It was stressed that children are our future, that the mind can only stand what the body can endure, and our children need to have on the spot care. Presently a nurse is available 1 ½ days per week. The money, if appropriated, would be used for salary purposes to provide for two more extra days per week. A show of hands resulted in 52 for and 53 against, calling for a recount, which showed 42 for and 62 against, so the article was defeated.

Article 5: To see if the school district will vote to raise and appropriate the sum of TWO THOUSAND SEVEN HUNDRED FORTY EIGHT DOLLARS AND 25/100 (\$2,748.25) for the purpose of tiling over the portion of the school that has asbestos tiling (in the lower wing).

Motion was made and seconded. It was explained that the tiles on the floors in the old wing were showing asbestos fibers. It could be fixed now by sealing the floors and laying a new one over them. However, this article was also defeated by a show of hands, with 43 for and 60 against.

Article 6: To see if the school district will vote to raise and appropriate the sum of EIGHT THOUSAND DOLLARS AND 00/100 (\$8,000.00) for the purpose of purchasing maintenance supplies and equipment for the upkeep of the building.

Motion was made and seconded. This appropriation is necessary for much needed custodial equipment, including a floor-polisher, vacuum cleaners, tools, etc. and was brought about by complaints of general uncleanliness from the public. This article was defeated by a show of hands, 43 for and 60 against.

Article 7: To see if the school district will vote to raise and appropriate the sum of TEN THOUSAND FIVE HUNDRED DOLLARS AND 00/100 (\$10,500.00) for the purpose of purchasing window shades.

Motion was made and seconded. It has been recommended that shades be installed to prevent school-ground intruders from observing the students and faculty in an emergency. It was pointed out that the sort of intruders these shades would deter would probably be inside the building before the emergency was recognized. The question arose about the effectiveness of a SWAT team if the shades were down. It was recommended that a key phrase be introduced and a once a year drill for procedure be held. Again, this article was voted down by a resounding "no".

Article 8: To see if the school district will vote to raise and appropriate the sum of TWO THOUSAND ONE HUNDRED EIGHTY DOLLARS AND 00/100 (\$2,180.00) for the purpose of installing outdoor lighting for out front and back of the school building.

Motion was made and seconded. This need for more lighting would include the installation (by the NH Electric Cooperative) of three more lights, which would result in an increase of about \$26.91 or \$41.62 per month in the electric bill depending on wattage of bulbs used. A count of hands resulted in the first of the two articles passed, 54 yes and 53 no.

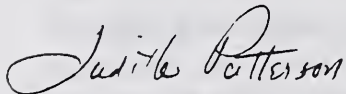
Article 9: To see if the school district will vote to raise and appropriate the sum of up to EIGHT THOUSAND FIVE HUNDRED DOLLARS AND 00/100 (\$8,500.00) for the purpose of working with the PTC to do the ground work, black top and erect the hoops for the multi-purpose court.

Motion was made and seconded. It was stressed that this would be not only for school purposes but for a long-term community benefit. The PTC has raised much money for these recreational purposes. Discussion of material to be used for this work was followed by a show of hands vote resulting in the passage of this article, 53 yes, 51 no. This was the second article to be passed at this meeting.

A motion was made to adjourn, all those in favor please stand!

Further details of this meeting are recorded on tape available by the School Board.

Respectfully submitted,



Judith Patterson
Acting Clerk

Goshen-Lempster Capital Improvements Capital Reserve

Beginning Balance	\$2,853.02
Interest Income	\$142.29
	\$2,995.31

Goshen-Lempster Special Education Capital Reserve

Beginning Balance	\$20,679.90
Interest Income	\$1,001.29
	\$21,681.19

A. Way & Hurd School Fund

Principal Beginning Balance	\$614.16
Income Beginning Balance	\$63.46
Additional Income	\$31.77
Income Ending Balance	\$95.23

Goshen-Lempster Gym Floor Capital Reserve

Beginning Balance	\$5,000.00
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Goshen-Lempster Boiler Replacement Capital Reserve

Beginning Balance	\$5,000.00
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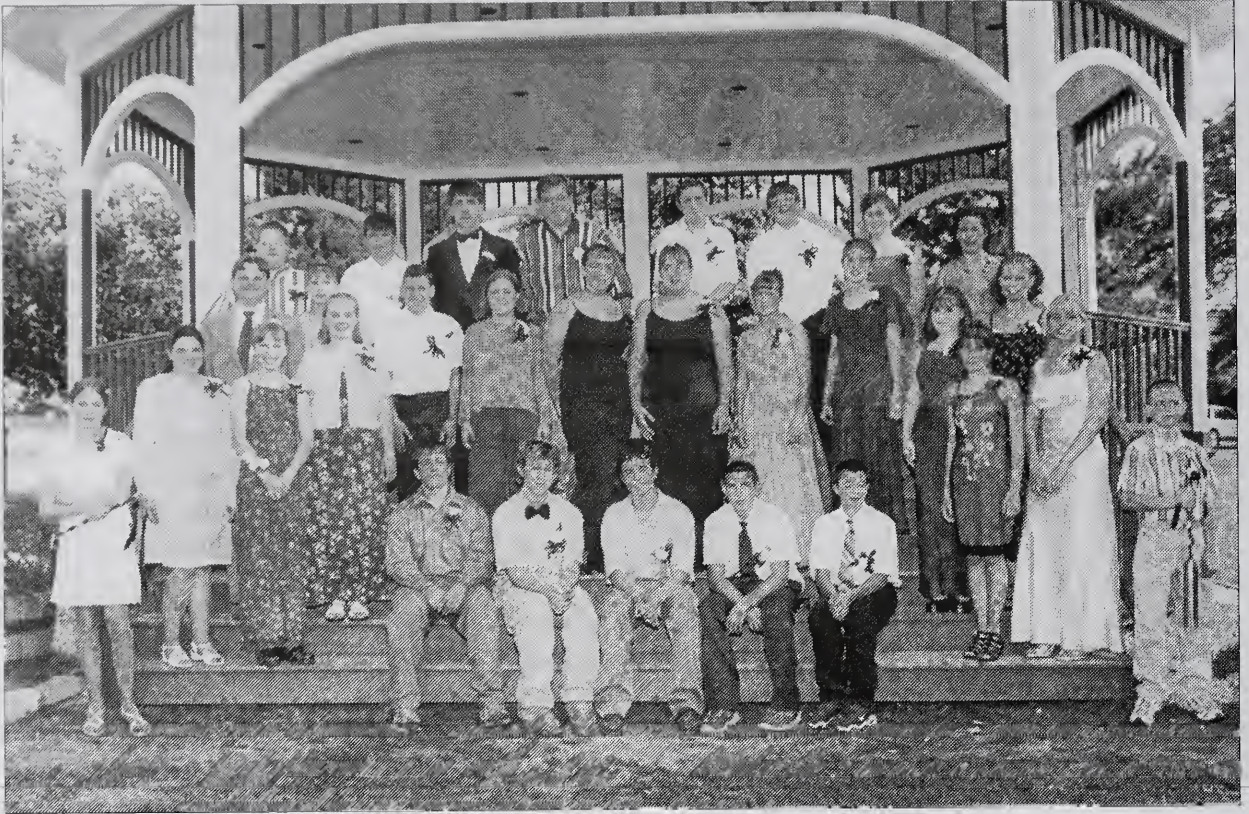
PUPIL STATISTICS

School enrollment for the last 14 years on the opening day of school.

School Year	Sub									Total	Tuition	Total
	K	1	2	3	4	5	6	7	8			
1986-87	15	31	18	22	21	18	14	18	22	179	63	242
1987-88	20	29	26	23	23	23	20	15	20	199	66	265
1988-89	21	29	29	26	19	21	25	21	17	208	77	285
1989-90	29	20	23	30	25	24	24	24	21	220	73	293
1990-91	24	38	17	26	31	23	20	22	23	224	74	298
1991-92	21	37	20	13	29	31	24	21	23	219	65	284
1992-93	21	27	38	19	16	28	32	22	19	222	69	291
1993-94	26	23	26	36	20	17	30	27	24	229	72	301
1994-95	11	22	20	23	36	17	18	28	29	204	92	296
1995-96	27	16	26	18	28	37	19	24	28	223	89	312
1996-97	16	30	17	24	19	25	32	17	20	200	92	292
1997-98	16	22	27	15	24	17	32	35	22	210	93	303
1998-99	17	17	22	35	19	30	19	31	31	221	96	317
2-1 99	19	18	26	37	21	30	19	34	33	237	99	336
1999-00	15	19	20	24	35	19	26	17	33	208	99	307
2-1-00	15	20	24	25	39	20	26	20	34	223	98	321

Goshen-Lempster Cooperative School Personnel 1999-2000

NAME	POSITION	COLLEGE	DEGREE	YEARS IN	
				TEACHING	GOSHEN-LEMPSTER
John Bonfiglio	Principal/advanced math	University of MA	MEd.	25	25
Melissa Appelbaum	Grade 4	Wilmington Coll.	MEd.	2	2
Patricia Bechok	EH Coordinator	Rhode Island Coll.	MS	5	5
Janis Bellavance	Special Education	Keene St. Coll.	BS	9	8
Ralph Davidson	Grades 7 & 8	Un Southern Cal	MA + 15	33	8
Conrad Ekstrom	Grade 6	Keene St. Coll.	MEd.	24	21
Maureen Goodwin	Kindergarten	Univ of Rhode Island	BS	6	3
James Hull	Grade 6	Notre Dame College	BS	2	2
Donal Lavalette	Grade 7/8	Plymouth State Coll.	BA	1	1
Sandra Lord	Grade 5	Keene St. Coll.	BS	16	16
Cynthia Marsh	Art/ Federal grant teache	U Mass	BA	1	1
Margaret Mulligan	Guidance part time	Antioch/NE Graduate Sch	MA	14	1
Sheryl Pierce	Grade 1	Univ of Vermont	BA	13	8
Ronald Purmort	Title I	Plymouth State	BS	15	15
Nancy Rickard	Grade 2	Keene St Coll.	BS	24.5	24.5
Susan Roberts	Grade 4	Univ. of NH	BS	7	2
Frances Smith	Grade 3	Keene St. Coll.	BS	16	12
Rachel Tirrell	Special Education	Keene St. Coll.	BA	2	1
Patricia Maurer-Waltzer	Music	State University College	BA +15	17	2
Dayle Wells	Grade 7 & 8	Univ of New England	MEd.	15	12
Christine Williams	Physical Ed.	Plymouth State	BA	20	6
Matt Winslow	Licensed psychologist Counselor, SAFE Room 1day				
Jean Bates	Title I Assistant		Lorraine Newcomb	Library Aide	
Sherry Menard	Title I Assistant		Ann Barrett	Speech Assist.	
Matthew Hoyt	Custodian		Donna Jenkins	Occupational Therapist	
Michael Lewis	Custodian		Rhonda Colcord	School Nurse	
Donna Newton	Custodian/Special Ed. Assistant		Michele Webster	Cafeteria Assistant	
Jillian Ash	Special Ed Secretary/Assistant		Peggy Brown	Food Service Dir.	
Tina Baldwin	Special Education Assistant		Vicky Goss	Technology Facilitator	
Edith Bednarczyk	Special Education Assistant		Annette Howard	School Secretary	
Barbara Chadwick	Special Education Assistant				
Mary Fellows	Special Education Assistant				
Mary Mulcahy	Special Education Assistant				
Penny Robinson	Special Education Assistant				
Darlene Scimemi	Special Education Assistant				
Jane Skeie	Special Education Assistant				
Amy Smith	Special Education Assistant				
Christian Stetson	Special Education Assistant				
Christine Wrightington	Special Education Assistant				



1999 Eighth Grade Graduates

(from left to right):

First Row: Jessie Leigh Gagnon (Usher), Kirt Hooper, Dean Coccomo, Kenneth Caron, Travis Truell, Aaron Bunker, Kevin Dennis (Usher).

Second Row: Julie Heath, Kirsten Nelson, Jessica Cortese, Christina Wright

Third Row: Justin Whitman, Emily Roberts, Christina Lariviere, Jessica Pockett

Fourth Row: Heather Matthies, Paul Colburn, Laurel Durler, Jill Beaudry, Jodie Warburton, Jennifer Willey, Krystal Tremblay.

Top Row: Michael Ash, John Pelletier, Robert Blackwood, Kyle Newton, James Luppold, Nicholas Reinartz, Emily Filkins, Brianne Bevilacqua.

