

**The Town of
Lisbon, New Hampshire**

2011

ANNUAL REPORT



Year Ending

December 31, 2011

DEDICATION

This year's town report gives recognition to the following individual for her commitment to service to the Town of Lisbon:



Charlotte Derosia

Having served the town continuously as Town Clerk and Tax Collector for 45 years, Charlotte holds the record for length of employment with the town. Her dedication to the job is truly inspirational. Charlotte has chosen to retire at this time, and why not? She deserves it!

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TOWN OFFICERS

Board of Selectmen

RUTH ROBAR (Term expires 2013)
MICHAEL CARVER (Term expires 2014)
DAVID TRAHAN (Term expires 2012)

Town Administrator

REGAN PRIDE

Town Clerk

CHARLOTTE P. DEROSIA (2012)
Deputy: Jennifer Trelfa

Tax Collector

CHARLOTTE P. DEROSIA (2012)
Deputy: Jennifer Trelfa

Treasurer

VAUGHAN STILES (2012)

Overseer of Public Welfare

REGAN PRIDE

Fire Chief

GEORGE STEVENS

Chief of Police

TANIS J. TAVERNIER, JR.

Moderator

PETER NIGHTINGALE (Term expires 2012)

Trustees of the Trust Funds

SCOTT CHAMPAGNE (2014)
LEONARD NYBERG (2013)
MARK WINTER (2012)

Supervisors of the Checklist

ARLENE HITE (2015)
KERI LYNDES (2016)
CANDACE SHEA (2014)

Library Trustees

PAULA HAPGOOD (Term expires 2012)
ALANA LESSARD (Term expires 2013)
BETH JOHNSON (Term expires 2013)
SANDRA ROBERTS (Term expires 2014)
ROCHELLE CACIO (Term expires 2014)

Health Officer

STANLEY BORKOWSKI

Dog Officer

POLICE DEPARTMENT

RESULTS OF THE 2011 LISBON TOWN MEETING

The meeting was called to order by moderator Peter Nightingale at 7:00 pm. Mr. Nightingale introduced the people sitting at the head table including Charlotte Derosia, Town Clerk, Regan Pride, Town Administrator, Selectmen John Northrop Jr, Ruth Robar and Mike Carver. Mr. Nightingale reviewed his proposed rules for the meeting and the voters did not object to the rules presented.

Mr. Nightingale noted that voting was now going on for all necessary town officers and the voting polls would remain open until 9:00 pm.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ELECTED:

Selectman (three years) Mike Carver
Selectman (one year) David Trahan
Treasurer (one year)..... Vaughn Stiles
Library Trustee (three years)Sandra Roberts
Library Trustee (three years)
Trustee of Trust Funds (three years) Scott Champagne
Trustee of Trust Funds (two years)
Trustee of Trust Funds (one year)
Supervisor of Checklist (five years) Keri Lyndes
Supervisor of Checklist (four years)Arlene Hite
Supervisor of Checklist (three years)..... Candas Shea

The remaining Library Trustee and two Trustees of the Trust Fund are still to be appointed.

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

J. Northrop moved and R. Robar seconded to accept the reports for 2011 as written in the Annual Report. A vote in the affirmative was declared. R. Robar read a declaration thanking J. Northrop for all the time served on different boards for the town, as he retires.

ARTICLE 3: To see if the town will vote to raise and appropriate the sum of One Hundred Twenty Thousand And 00/100 (\$120,000) for the purpose of purchasing a front end loader for the highway department, and to authorize the selectmen to issue bonds or notes not to exceed said sum in accordance with the provisions of the municipal Financing Act (RSA 33), and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$15,825.00 for the first years payment of said bond. The Board of Selectmen recommends this article. A 2/3 ballot vote is required.

J.Northrop moved and R.Robar seconded the motion. Kevin Clement , Department Head (Department of Public Works) spoke to the article. Stanley Sudol asked a question about the old loader, Kevin Clement responded.

Ballot Vote Results: YES: 69 NO: 08
The Article was passed.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred and Forty Thousand Six Hundred and Four and 00/100 dollars (**\$1,840,604.00**) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. The Board of Selectmen recommends this article.

General Administration	\$ 89,545.00
Tax Collection, Elections, Registration & Vitals	60,756.00
Financial Administration	95,079.00
Revaluation of Property	23,855.00
Legal Expense	37,500.00
Personnel Administration	12,967.00
Planning & Zoning	7,037.00
General Government Buildings	48,188.00
Cemeteries	17,000.00
Insurance	52,479.00
Advertising & Regional Associations	2,606.00
Refunds	1.00
Other General Government	1.00
Police Department	385,010.00
Ambulance Service	1.00
Fire Department	72,350.00
Life Squad	60,009.00
Building Inspection/Code Enforcement	10,200.00
Emergency Management	750.00
Public Safety - Dispatch & Communications	48,304.00
Highways & Streets	378,483.00
Highway Block Grant	98,041.00
Street Lighting	20,000.00
Solid Waste Disposal	202,551.00
Pest Control	1.00
Health Officer	500.00
Welfare, Direct Assistance	25,000.00
Parks & Recreation	10,800.00
Library	66,762.00
Patriotic Purposes	1,000.00
Information Booth	1.00
Economic Development	1.00
Principal - Long Term Bonds & Notes	6,335.00

Interest - Long Term Bonds & Notes	487.00
Interest on Tax Anticipation Note	7,000.00
Land and Improvements	1.00
Machinery Vehicles and Equipment	1.00
Buildings	1.00
Improvements other than Buildings	1.00
TOTAL	\$1,840,604.00

R.Robar moved the article, J.Northrop seconded. As the moderator read through the line items, there were questions from the floor on several of the lines. Each was discussed and answered. Jody Gagnon, Life Squad Director talked about the changes in the Life Squad line.

Article was passed in the affirmative.

ARTICLE 5: To See if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand And 00/100 Dollars (\$ 120,000) for the purchase and installation of an emergency electric generator to be installed at the Lisbon Regional School, and to authorize the issuance of bonds or notes not to exceed \$45,000 in accordance with the Municipal Finance Act (RSA (33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Selectmen to apply for, accept and expend Federal Emergency Management Administration (FEMA) grant funds in the amount of, but not limited to \$60,000 and any other state, Federal or other grant funds that may be available for this purpose. The balance of \$15,000 shall be supplied by the Lisbon School Building Improvement Fund. The appropriation is contingent upon an affirmative vote on the associated article at the Lisbon Regional School annual meeting. 2/3 ballot vote required. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

M.Carver moved the article, seconded by R.Robar. Regan Pride (Town Administrator) spoke to the article. Question asked on how this will effect the tax rate, Regan answered. D. Trahan asked who applies for the Grant, Police Chief Joe Tavernier responded. E.Younkens spoke for article as well.

Ballot Vote Results: YES: 75 NO: 02

The Article was passed.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Ninety-One Thousand And 00/100 Dollars (\$ 91,000) for paving of roads within the Town of Lisbon. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

J.Northrop moved the article, seconded by M. Carver. Kevin Clement spoke to the article. Questions from the floor about what roads, does he have a time plan, could we make more roads unpaved? Kevin responded to all question.

Article was passed in the affirmative.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Fifty-Two Thousand And 00/100 Dollars (\$52,000) for the purpose of refurbishing/rebuilding the road grader for the highway department, and to authorize the withdrawal of Nine Thousand And 00/100 Dollars (\$9,000) from the Highway Heavy Equipment capital reserve fund to be used toward this purpose; and to authorize the issuance of bonds or notes not to exceed Forty-Three Thousand And 00/100 (\$43,000) in accordance with the Municipal Finance Act (RSA (33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to raise and appropriate the sum of \$9,790 for the first year's payment on said note.

A 2/3 ballot vote is required. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

R.Robar moved the article, seconded by J. Northrop. Kevin Clement spoke on the article.

*Ballot Vote Results: YES: 69 NO: 07
The Article was passed.*

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Twenty-four Thousand Dollars (\$24,000) for the purchase of a new police sedan. (Majority vote required). *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

M. Carver moved the article, seconded by R.Robar. Chief Joe Tavernier spoke on the article. Explained what would happen with the current cruiser and the current “Town Car”.

The article was passed in the affirmative.

ARTICLE 9: To see if the town will vote to adopt the provisions of RSA 261:153, VI to authorize the town clerk to collect an additional fee of \$5.00 per motor vehicle registration for the purpose of creating a Municipal Transportation Improvement Fund which shall be a capital reserve fund established for this purpose and governed by the provisions of RSA 35, and further to name the Board of Selectmen as agents to expend from said fund. Said fee to become effective April 1, 2011. The fund shall be used to fund improvements to the sidewalks in the Town of Lisbon.

A ballot vote is required. The board of selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

J. Northrop moved the article, seconded by R.Robar. Kevin Clement spoke on the article. Questions and comments from the floor from R.Clark and O. Clark. Answered by Kevin. Regan Pride also added some information about the article.

*Ballot Vote Results: YES: 43 NO: 29
The Article was passed.*

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Three Thousand Two Hundred Forty-One And 00/100 Dollars (\$163,241) for the operation and maintenance of the Lisbon Water Department. Funds to be raised in the following manner: One Hundred Thirty-Six Thousand Seven Hundred Forty-One And 00/100 Dollars (\$ 136,741) from user fees, and the remaining Twenty-Six Thousand Five Hundred And 00/100 (\$ 26,500) from general taxation to be dubbed, “Town Water Benefit Fee.” *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

R.Robar moved the article, seconded by J. Northrop. Regan Pride spoke to the article.

The article was passed in the affirmative.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Two Hundred Ten Thousand Three Hundred Forty-Nine And 00/100 (\$ 210,349) for the operation and maintenance of the Lisbon Wastewater Treatment Operation. Funds are to be raised by user fees. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

J.Northrop moved the article, seconded by R.Robar. Regan spoke to the article. B.Liveston asked why it was a warrant article.

The article was passed in the affirmative.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand And 00/100 Dollars (\$ 25,000) for the replacement and upgrade of various water meters and meter reading equipment throughout the Lisbon public water distribution system. Said sum to be paid from the water department revenue fund balance, and no amount to be raised from taxation or user fees; and furthermore to authorize the Board of Selectmen to apply for and expend any Federal, State, or other available grant funds that may be available for this project. This article shall be non-lapsing until December 31, 2012. The Board of Selectmen recommends this article. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

J. Northrop moved the article, seconded by R.Robar. Regan spoke on the article.

The article was passed in the affirmative.

ARTICLE 13: To see if the town will vote raise and appropriate the sum of One Hundred Twenty-Five Thousand And 00/100 Dollars (\$ 125,000) for the purpose of replacing the aeration system in the wastewater treatment lagoons, and to authorize the issuance of bonds or notes not to exceed \$95,000 in accordance with the Municipal Finance Act (RSA (33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Selectmen to apply for, accept and expend any other state, Federal or other grant funds that may be available for this purpose. The remaining \$30,000 shall be drawn from the Lisbon Wastewater Department unreserved fund balance. Any grant funds received would decrease the amount of funds coming from wastewater fund balance and no amount shall be raised from taxation. The Board of Selectmen recommends this article.

A 2/3 majority ballot vote is required. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

R. Robar moved the article, seconded by M. Carver. Regan spoke on the article. Questions from the floor about grants, are they available and do we get told why not, if we are not successful.

Ballot Vote Results: YES: 63 NO: 10__

The Article was passed.

ARTICLE 14: To See if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) for improvements to the Town Hall building, and to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

M. Carver moved the article, seconded by R. Robar. Regan spoke on the article. S. Jesseman asked percent and dollar amount impact to tax bills. S. Sudol asked how the board arrived at the figure.

The article passed in the affirmative.

ARTICLE 15: To See if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) to fund a design study for a proposed new fire station. Said funds to come from the Fire Station Capital Reserve Fund, and no amount to come from taxation. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

J. Northrop moved the article, seconded by R. Robar. George Stevens, Fire Chief, spoke to the article, explaining it was for a study and architect.

The article passed in the affirmative.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand And 00/100 Dollars (\$ 11,000) to support Lisbon Main Street, Inc. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

R. Robar moved the article, seconded by J. Northrop. Roger Gingue, President of Lisbon Main Street , spoke on the article.

The article was passed in the affirmative.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Four Hundred Seventy-Five And 66/100 Dollars (\$ 28,475.66) for the support of the following local community services agencies:

North Country Home Health & Hospice	5,536.00
White Mountain Mental Health	2,634.66
American Red Cross	775.00
Grafton County Seniors	3,600.00
North Country YMCA	350.00

Tri-County Community Action Program (CAP)	7,000.00
Lisbon Lions Club	5,000.00
Ammonoosuc Community Health	1,250.00
Court Appointed Special Advocates (CASA)	500.00
The Support Center at Burch House	830.00
The Bridge House Shelter	1,000.00
TOTAL	28,475.66

This article is by request of the respective agencies. *(This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)*

M. Carver moved the article, seconded by J. Northrop. S. Sudol asked if the Buffington Fund could help any of these line items. Was explained that is not what the Buffington Fund is for. C. Shea asked if the Tri-County money went to the local office. Regan said he believes it goes to their head office in Burlington.

The article passed in the affirmative.

ARTICLE 18: We the undersigned residents of Lisbon, NH request that both town and NH state vehicle registrations be made available at the Lisbon Town Clerk’s office through a computer upgrade, training, etc. effective as soon as possible.

(This article was submitted by petition.)

T. Andross made a motion to pass over the article, D. Trahan seconded the motion.

Motion failed.

Owen Clark moved the article, seconded by D. Clark. O. Clark spoke to the article. S. Champagne asked about cost to the town to set it all up. Was told approx. \$3000 for equipment.

The article passed in the affirmative.

ARTICLE 19: To have the Town vote to register and make public records its objection to the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the state of New Hampshire as presently proposed by Northeast Utilities, NStar, and Hydro-Quebec since such a huge project potentially poses negative affects to area tourism and property values, which would not be outweighed by supposed benefits. *(This article was submitted by petition.)*

T. Andross made a motion to pass over, seconded by D Trahan Voted in the affirmative.

Article was passed over.

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of \$2,000 [Two Thousand and 00/100 dollars] to be applied toward the funding of the planning and construction necessary to meet ADA requirements for accessibility to the Town Hall by individuals with disabilities and to further authorize the Board of Selectmen to apply for any available grant funding to support this construction. *(This article was submitted by*

petition. This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.) The board of selectmen recommends this article.

***J. Northrop moved the article, seconded by R. Robar. Dori Hamilton spoke to the article, J. Northrop responded.
The article passed in the affirmative.***

ARTICLE 21: To see if the town will vote to raise and appropriate \$7,500.00 (Seven thousand five hundred and no/100 dollars) to support the Boys and Girls Club of the North Country. These funds are to be used to pay for the outstanding property taxes on the Club Building. *(This article was submitted by petition. This appropriation is in addition to Warrant ARTICLE #4, the operating budget article.)* The board of selectmen does not recommend this article.

***J. Northrop made a motion to pass over the article, M. Carver seconded.
J. Northrop explained that the Selectboard had already granted the abatement.
Voted in the affirmative.
The article was passed over.***

ARTICLE 22: To transact any other business that may legally come before this Meeting.

D. Clark and J. Fitzgerald asked that in future many of the articles could or should be added to the operating budget, not put in as extra warrant articles.

Motion to adjourn at 9:57 by J. Tavernier, seconded by S. Jesseman

Motion passed in the affirmative.

SCHEDULE OF TOWN PROPERTY

DESCRIPTION	ASSESSED VALUE
Town Hall, Land and Buildings	\$ 535,400.00
Furniture and Equipment	62,100.00
Library, Land and Buildings	333,600.00
Furniture and Equipment	28,500.00
Collections	408,000.00
Police Department, Equipment	83,100.00
Fire Department, Equipment	426,800.00
Forest Fire Equipment	7,200.00
Highway Department, Land and Buildings	214,900.00
Equipment	477,400.00
Parks, Commons and Playgrounds	84,200.00
Water Supply and Facilities	1,130,900.00
Wastewater Plant and Facilities	4,160,800.00
Landfill/Recycling Facility	468,600.00
Recycling Equipment	98,500.00
Miscellaneous Parcels of Land	368,800.00
Cemeteries	63,400.00
Railroad Station	169,900.00
Deeded Property:	
R12-2A Walker Hill Road	\$ 3,800.00
R27-2 River Road	3,400.00
R32-25 Mt. Eustis Road	400.00
R32-17 Route 302	600.00
R40-2 Pearl Lake Road	400.00
U4-53 120 So. Main Street	3,600.00
U02-075 277 School Street	<u>81,700.00</u>
	<u>\$ 93,900.00</u>
TOTAL	\$9,216,000.00

These figures are based on property assessment cards and insurance appraisals.

SUMMARY OF INVENTORY OF ASSESSED VALUATION

Land Only

Land in Current Use	Current Use Value:	\$ 1,644,921.00	
Land: Residential		28,096,100.00	
Commercial/Industrial		2,017,800.00	
	Total Taxable Land		\$ 31,758,821.00

Non- Taxable Land 1,984,000.00

Buildings Only

Buildings: Residential		\$ 55,934,780.00	
Commercial/Industrial		17,749,000.00	
Mobile Homes		3,498,000.00	
Discretionary Preservation Easements		17,578.00	
	Total Taxable Buildings		\$ 77,299,458.00

Non-Taxable Buildings \$ 11,138,142.00

Utilities

Electric companies		\$ 2,356,000.00	
	Total Utilities		\$ 2,356,000.00

Total Before Exemptions: \$ 111,414,279.00

Less Elderly and Blind Exemptions: 712,100.00

Net Valuation for Municipal, County & Local School Tax \$ 110,702,179.00

Less Utilities for State Education Tax 2,356,000.00

Net Valuation for State Education Tax \$ 108,346,179.00

2011 TAX RATE

Town	\$11.42
County	1.50
Local School	13.33
State School	2.35
TOTAL	\$28.61

LONG TERM INDEBTEDNESS

Summary of Payments Made In 2011

Description	Beginning Balance	Issued	Principal Retired	New Balance
PROPERTY TAX DEBT				
Landfill Closure Note	\$ 19,005.00	1998	\$ 6,335.00	\$ 12,669.90
Highway Dump Trucks	- retired. -			
Grader Rebuild	43,000.00	2011	6,266.49	36,733.51
Loader	111,404.00	2011	11,237.74	100,166.26
School Generator	<u>45,000.00</u>	2011	<u>0.00</u>	<u>45000.00</u>
SUB-TOTALS	\$ 218,409.00		\$23,939.23	\$ 194,569.67
WATER USER DEBT				
Water Department Bond	- retired. -			
Water Bond 2 nd Well	92,343.14	1992	6,096.45	86,246.69
Water Line Improvement Bond	<u>397,280.00</u>	2003	<u>18,060.00</u>	<u>379,220.00</u>
SUB-TOTALS	\$ 489,623.14		\$ 24,156.45	\$ 465,466.69
WASTEWATER USER DEBT				
Wastewater Improvement	\$ 413,935.64	1994	\$ 25,159.70	\$ 388,775.94
Aeration System	<u>66,886.00</u>	2011	<u>0.00</u>	<u>66,886.00</u>
SUB-TOTALS	\$ 480,821.64		\$ 25,159.70	\$455,661.94
TOTAL INDEBTEDNESS				\$1,115,698.83

Principal Amounts Only - Interest Not Included.

TOWN LONG TERM DEBT – SCHEDULE OF PAYMENTS

EXISTING DEBT	2010	2011	2012	2013	2014	2015	2016
Purpose							
Landfill Loan	\$ 7,238.00	\$ 7,012.00	\$ 6,788.00	\$ 6,561.00	Retires	-	-
Two Highway Trucks	10,313.00	Retired	-	-	-	-	-
Loader	-	12,894.76	12,894.76	12,894.76	12,894.76	12,894.76	12,894.76
Grader Rebuild	-	6,758.46	6,758.46	6,758.46	6,758.46	6,758.46	6,758.46
Generator	-	-	7,136.21	7,136.21	7,136.21	7,136.21	7,136.21
Water Bond (#91-02)	13,893.00	Retired	-	-	-	-	-
Water Bond (#91-05)	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00	10,356.00
Water Bond (#91-09)	36,547.00	35,735.00	34,921.00	34,109.00	33,297.00	32,483.00	31,671.00
Sewer Bond (#92-06)	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00	44,346.00
Wastewater Aeration	-	-	10,748.13	10,748.13	10,748.13	10,748.13	10,748.13
Totals	\$ 122,693.00	\$ 117,102.22	\$ 133,948.56	\$ 132,909.56	\$ 125,536.56	\$ 124,722.56	\$ 123,910.56
PROPOSED NEW							
Hwy 1-Ton Truck	-	-	10,700.00	11,757.50	11,757.50	11,757.50	11,757.50
Wastewater Roofs	-	-	9,797.92	9,797.92	9,797.92	9,797.92	9,797.92
Totals	\$ 122,693.00	\$ 117,102.22	\$ 154,446.48	\$ 154,464.98	\$ 147,091.98	\$ 146,277.98	\$ 145,465.98

TOWN CLERK'S REPORT

To the Voters of the Town of Lisbon:

I herewith submit my annual report of the financial doings of my office for the year 2011.

Auto Tax Permits Issued for 2011	\$222,490.66
Dog License Fees for 2011	2,582.00
Marriage Licenses & Vital Statistics	1,485.00
UCC Filing Fees	480.00
Other Licenses	6.00
Sidewalk Fees	7,890.00
Bounced Check Fees	165.00
Total Receipts	<u>\$235,098.66</u>

The sum of total receipts was turned over to the Town Treasurer.

Respectfully submitted,
Charlotte Derosia
Town Clerk

TAX COLLECTOR

For Year Ended December 31, 2011

DEBITS

	2011	2010	2009	Prior
Uncollected Taxes				
Beginning of Year:				
Property Taxes	\$.00	\$377,037.29	.00	\$1,598.21
Land Use Change	.00	.00	.00	.00
Excavation Tax	.00	.00	.00	.00
Yield Taxes	.00	305.00	.00	.00
Utility Charges	.00	8,7002.07	158.42	641.78
Prior Year's Credit Balance	.00			
This Year's New Credits	-1058.29			
Taxes Committed This Year:				
Property Taxes	\$3,140,371.68	840.27	.00	.00
Land Use Change	14,512.50	.00	.00	.00
Excavation Taxes	1,464.76	.00	.00	.00
Yield Taxes	8,237.75	3,777.08	.00	.00
Utility	346,754.65	425.00	.00	.00
Prepayment:				
Over Payment	1,058.29	1,956.35	.00	.00
Property Tax	.00	.00	.00	.00
Interest Collected on				
Delinquent Tax	4,413.60	39,564.47	29.79	40.02
Penalties	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL DEBITS	\$3,515,754.94	\$510,907.53	\$188.21	\$2,280.01

CREDITS

Remittance to Treasurer During				
Fiscal Year:				
Property Taxes	\$2,757,241.97	\$150,916.77	\$.00	.00
Land Use Change	5,512.50	.00	.00	.00
Yield Taxes	8,237.75	2,933.87	.00	.00
Excavation Taxes	1,464.76	.00	.00	.00
Interest & Penalties	4,413.60	39,564.47	29.79	40.02
Conversion to Lien	.00	274,836.39	.00	.00
Utility Charges	240,465.41	30,882.62	158.42	127.60
Prior year overpayments	.00			
Abatements Made:				
Property Taxes	1,080.86	10,911.31	.00	.00
Land Use	.00	.00	.00	.00
Utility Charges	18,834.32	18.89	.00	.00

Deeded:				
Property Tax	1,156.03	.00	.00	2,112.39
Yield Tax	.00	.00	.00	.00
Penalties	.00	.00	.00	.00
Uncollected Taxes End of Year:				
Property Taxes	381,022.82	.00	.00	.00
Land Use	9,000.00	.00	.00	.00
Gravel Tax	.00	843.21	.00	.00
Utility	<u>87,324.92</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL CREDITS	\$3,515,754.94	\$510,907.53	\$188.21	\$2,280.01

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2011

DEBITS

Tax Lien on Account of Levies of . . .

	2010	2009	2008 +
Unredeemed Liens			
Beginning of Year	\$ 42,677.73	\$175,829.10	\$99,108.28
Added			
Liens Executed During			
the Fiscal Year	304,059.33	0.00	0.00
Current Use			
Interest & Costs Collected			
After Lien Execution	<u>6,895.18</u>	<u>19,702.06</u>	<u>29,051.66</u>
TOTAL DEBITS	\$353,632.24	\$195,531.16	\$128,159.94

CREDITS

Remitted to Treasurer:			
Redemptions	\$ 86,509.15	\$57,448.83	\$69,700.43
Current Use	.00	.00	.00
Interest/Costs (After			
Lien Execution)	6,895.18	19,702.06	29,051.66
Abatement of			
Unredeemed Liens	.00	1,111.54	.00
Liens Deeded to			
Municipality	3,004.31	2,676.00	11,289.95
Unredeemed Liens			
End of Year	<u>257,223.60</u>	<u>114,592.73</u>	<u>18,117.90</u>
TOTAL CREDITS	\$353,632.24	\$195,531.16	\$128,159.94

**TOWN OF LISBON
PROPERTY TAX RATE HISTORY 1992 - 2011**

TAX YEAR	TOWN RATE	LOCAL SCHOOL RATE	STATE SCHOOL RATE	COUNTY RATE	TOTAL RATE
2011	\$11.42	\$13.33	\$2.35	\$1.50	\$28.60
2010	\$11.66	\$13.01	\$2.58	\$1.36	\$28.61
2009	\$11.12	\$13.47	\$2.53	\$1.49	\$28.61
2008	10.68	12.73	2.34	1.53	27.28
2007	10.18	12.38	2.25	1.38	26.19
2006	9.56	12.87	2.29	1.14	25.86
2005	8.19	11.03	2.14	1.15	22.51
2004	9.68	16.61	3.33	1.38	31.00
2003	9.61	14.43	3.98	1.48	29.50
2002	9.55	14.94	4.28	1.22	29.99
2001	10.20	13.10	5.41	1.28	29.99
2000	7.61	15.63	5.46	1.29	29.99
1999	8.04	12.15	5.50	1.26	26.95
1998	8.04	23.18	-	1.24	32.46
1997	7.53	21.40	-	1.05	29.98
1996	7.75	22.08	-	1.13	30.96
1995	7.97	21.04	-	1.20	30.21
1994	7.70	19.93	-	1.11	28.74
1993	9.24	16.42	-	1.14	26.80
1992	8.41	15.05	-	1.05	24.51

TREASURER'S REPORT

RECEIPTS

Cash on Hand, January 1, 2011	\$ 496,461.22
Charlotte Derosia, Tax Collector	3,450,678.77
Charlotte Derosia, Town Clerk	235,100.66
Tax Anticipation Note	1,225,000.00
Municipal	1,067,534.90
Interest Earned	474.64
Town of Landaff	38,727.29
Town of Lyman	51,874.07
Lisbon Library	39,253.72
Other	307,810.93
Rooms and Meals Tax	71,251.37
State of New Hampshire Grants	95,824.47
Wastewater Department	245,727.05
Water Department	167,156.74
Sale of Recyclables	29,082.51
Trustees of the Trust	10,017.64
MSW Bag Sales	63,802.09
Tipping Fees	22,926.83
	<u>\$7,618,704.90</u>

PAYMENTS

Orders of Selectmen	\$7,230,311.31
Bank Charges & Fees	2,790.87
Other	989.39
Rural Development	35,734.42
Cash on Hand, December 31, 2011	<u>348,880.91</u>
	\$7,618,704.90

Respectfully submitted,
Vaughan Stiles, Treasurer

DETAILED STATEMENT OF RECEIPTS

PROPERTY TAXES	
Current Property Tax	1,243,875.95
Overlay	<u>(47,743.54)</u>
	1,196,132.41
 LAND USE CHANGE TAX	
Current Use Change Penalty	\$ 13,009.00
\$.02 Gravel Tax	<u>1,464.76</u>
	14,473.76
 YIELD TAX	
Timber Yield Tax	<u>12,014.83</u>
	12,014.83
 PENALTIES & INTEREST ON TAXES	
Property Tax Interest	96,638.76
Costs	<u>6,550.53</u>
	103,189.29
 BUSINESS LICENSES	
Cable Franchise Fee	3,793.77
UCC Filings & Certificates	<u>480.00</u>
	4,273.77
 MOTOR VEHICLE	
Motor Vehicle Tax	<u>222,365.66</u>
	222,365.66
 BUILDING & CODE PERMITS	
Building Permits	3,590.00
Pistol Permits	<u>180.00</u>
	3,770.00
 OTHER LICENSES	
Dog Licenses	2,584.00
Marriage Licenses	620.00
Vital Statistics	865.00
Other Licenses & Permits	<u>6.00</u>
	4,075.00
 REVENUE FROM OTHER GOVERNMENTS	
Meals & Room Tax Distribution	71,251.37
Highway Block Grant	95,824.47
State Aid Grant	1,396.89
Trustee of Trust Funds	47.64
Lisbon School (Generator)	<u>15,000.00</u>
	183,520.37

REVENUE FROM CHARGES FOR SERVICES

Selectmen's Miscellaneous	1,184.00
Water/Wastewater Administration	<u>15,000.00</u>
	16,184.00

POLICE DEPARTMENT REVENUES

Report Copies	166.00
PD Miscellaneous	445.00
Parking Tickets	50.00
PD Special Detail (Other)	200.00
Court Fees	<u>2,160.40</u>
	3,021.40

FIRE DEPARTMENT REVENUES

Town of Lyman	<u>12,883.00</u>
	12,883.00

RECYCLING DEPARTMENT REVENUE

Town of Landaff	30,382.65
Town of Lyman	42,535.71
Tipping Fees	22,158.83
Sales of MSW Bags	64375.09
Sale of Recyclables	<u>28,800.11</u>
	188,252.39

LIFE SQUAD

Town of Landaff	4,800.00
Town of Lyman	6,792.00
Life Squad Transport	<u>26,000.00</u>
	37,592.00

MISCELLANEOUS SOURCES

HW Misc	415.00
Sale of Town Property	907.00
Interest on Investments	474.83
Bounced Check Fees	165.00
Rents Collected	1,200.00
Planning/Zoning Board Fees	537.78
Unanticipated Revenue	962.54
Other Insurance Refunds	2,028.07
Other Misc. Revenue	<u>412.92</u>
	7,103.14

DETAILED STATEMENT OF EXPENDITURES

BOARD OF SELECTMEN	
Salaries - Selectmen	\$ 6,500.00
Fica/Medi	497.25
Dues and Subscriptions	200.89
Miscellaneous	<u>40.00</u>
TOTAL BOARD OF SELECTMEN	7,238.14
TOWN ADMINISTRATION	
Town Administrator	57,303.44
Employee Health Insurance	17,962.68
Employees Retirement	510.00
TA Fica/Medi	<u>4,090.61</u>
TOTAL TOWN ADMINISTRATION	79,866.73
TOWN CLERK	
TC Salary	32,167.73
Deputy TC Salary	7,965.81
Vital Statistics Salary	100.00
Town Clerk Auto	2,522.00
Health Insurance	6,803.52
Retirement Contribution	480.00
TC Dog Tags	117.19
Fica/Medi	3,389.68
Fees to State	2,340.50
Lien Fees	1,732.00
TC Dues & Subscriptions	156.10
Training & Conferences	<u>160.00</u>
TOTAL TOWN CLERK	57,934.53
VOTER REGISTRATION	
Salaries - Supervisors	634.00
Moderator	200.00
Ballot Clerks	208.00
Checklist Preparation	97.50
Printing & Supplies	281.50
Meals & Services	<u>41.88</u>
TOTAL VOTER REGISTRATION	1,262.88
ACCOUNTING & AUDITING	
Salary Bookkeeper	34,408.39
Bookkeeper Overtime	6.17
Employee Health Insurance	13,297.20
Employee Retirement Contribution	540.00
Fica/Medi	2,497.10
Contract Auditors	11,995.50
Mileage & Expense	40.01

Telephone/Fax	2,955.09
Software Support	9,343.92
Printing	2,512.35
Dues	207.88
Register of Deeds	830.88
Public Notices	433.25
Bank Charges	414.34
Office Supplies	2,442.63
Postage	3,788.40
Books & Periodicals	700.88
Miscellaneous	318.43
Equipment	2,788.00
Equipment Repair & Maintenance	778.98
Training & Conferences	487.00
Administration of LF	<u>(7,000.00)</u>
TOTAL ACCOUNTING & AUDITING	83,786.40
TREASURY	
Salary - Treasurer	2,750.00
Fica/Medi	<u>210.38</u>
TOTAL TREASURY	2,960.39
REVALUATION OF PROPERTY	
Contract Assessor	17,900.00
Assessing Software Support	5,533.00
Mapping Software Support	700.00
TOTAL REVALUATION OF PROPERTY	<u>24,133.00</u>
LEGAL EXPENSE	
Town Attorney	<u>28,204.91</u>
TOTAL LEGAL EXPENSE	78,204.91
PERSONNEL ADMINISTRATION	
Unemployment Compensation	<u>12,967.00</u>
TOTAL PERSONNEL ADMINISTRATION	12,967.00
PLANNING BOARD	
Salaries	2,545.40
Clerical	253.61
Fica/Medi	56.57
Appropriation	692.00
Notices	<u>566.33</u>
TOTAL PLANNING BOARD	4,113.91
GENERAL GOVERNMENT BUILDINGS	
Custodial Services	3,710.00
Alarm System Maintenance	898.00
Electricity	6,568.99
Heating Oil	23,420.81
Water	662.44

Sewer	646.83
Repairs & Maintenance	1,169.47
Furnace Maintenance	2,041.92
Dam Registration Fees	400.00
Custodial Supplies	1,581.64
Contract Services	1,189.27
Miscellaneous	402.97
Improvements – Town Hall	2,479.78
Railroad Station Wages	1,081.26
Fica/Medi	82.76
Railroad Alarm System	288.00
Railroad Station Electricity	478.55
Railroad Station Heating Oil	2,291.33
Railroad Station Water	164.16
Railroad Station Sewer	168.19
Railroad Station Repairs & Maintenance	453.60
Railroad Station Miscellaneous	430.20
GB Encumbered Funds	<u>3,935.18</u>
TOTAL GENERAL GOVERNMENT BUILDINGS	54,545.35
CEMETERIES	
Salmon Hole Cemetery Assoc.	1,000.00
Grove Hill Cemetery Assoc.	<u>16,000.00</u>
TOTAL CEMETERIES	17,000.00
INSURANCE NOT OTHERWISE ALLOCATED	
Property & Liability	30,516.72
Workers Compensation	<u>21,566.43</u>
TOTAL INSURANCE NOT OTHERWISE ALLOCATED	52,083.15
ADVERTISING & REGIONAL ASSOCIATION	
NHMA Dues	1,064.25
North Country Council	<u>1,542.98</u>
TOTAL ADVERTISING & REGIONAL ASSOCIATION	2,607.23
REFUNDS	
Refunds	<u>654.50</u>
TOTAL REFUNDS	654.50
POLICE DEPARTMENT	
Salaries - F/T	209,776.81
Salaries - P/T	931.00
Employee Health Insurance	71,724.72
Employer Retirement Contribution	1,502.50
Overtime	18,247.70
Shift Coverage	1245.20
Event Coverage	5,605.76
Court Fees	180.00
Highway Labor	531.05
FICA/Medi	3,633.60

NH Retirement	45,379.68
Mileage & Expenses	99.00
Telephone/FAX	2,590.48
Radio Expense	1,314.54
Vehicle Maintenance & Repairs	909.63
Dues & Subscriptions	100.00
Office Supplies	608.28
Postage	87.40
Gasoline	15,709.93
Building Maintenance	135.11
Cleaning Service	795.00
IMC Computer Support	1,956.00
Books & Periodicals	111.94
Departmental Supplies	687.53
Equipment	3,634.00
Training & Conferences	7,091.57
School Programs	892.06
Uniforms	1,657.22
Criminal Investigations	70.00
TOTAL POLICE DEPARTMENT	396,207.71

AMBULANCE

Ross Ambulance Service	2,452.43
TOTAL AMBULANCE	2,452.43

FIRE DEPARTMENT

Salaries - P/T	31,740.44
Highway Labor	1,084.30
Fica/Medi	2,464.04
Telephone	1,075.20
Radio	1,380.45
Water & Sewer	300.00
Tanker 23	15.13
W-1 (1989)	163.54
L-1	221.44
E-1	32.22
E-2	649.99
Dues	337.31
Vehicle Fuel	1,006.20
Building Maintenance	366.40
Contract Services	795.00
Fire Prevention	332.00
Miscellaneous	1,030.63
Mileage Expense	901.50
Equipment	8,649.97
Equipment-Personnel	1,745.00
Breathing Apparatus	3,650.00
General Equipment Repair	241.32

Training	<u>450.00</u>
TOTAL FIRE DEPARTMENT	58,632.08
LIFE SQUAD	
Salaries - P/T	19,079.96
Highway Dept. Labor	219.44
FICA/Medi	1,474.87
R-1 Maintenance	535.51
R-1 Fuel	970.23
Miscellaneous	113.50
Equipment & Supplies	28,617.07
Training	<u>5,271.26</u>
TOTAL LIFE SQUAD	<u>56,281.84</u>
CODE ENFORCEMENT	
Contract Service	10,218.86
Dues	<u>150.00</u>
TOTAL CODE ENFORCEMENT	<u>9,939.30</u>
EMERGENCY MANAGEMENT	
Miscellaneous	<u>2,200.00</u>
	2,200.00
OTHER FINANCIAL USES	
Encumbered Funds	<u>0.00</u>
	0.00
DISPATCH	
Telephone "911"	331.37
Grafton County Dispatch	44,892.50
Antenna Lease	<u>2,296.15</u>
TOTAL DISPATCH	<u>47,520.02</u>
ROAD MAINTENANCE	
Salaries - F/T	174,551.76
Employee Health Insurance	46,115.88
Employer Retirement Contribution	2,550.00
Overtime	28,264.78
Fica/Medi	15,043.32
Gravel	10,006.50
Salt	3,900.08
Calcium Chloride	1,020.80
Blacktop	5,959.38
Telephone/Communications	2,212.46
Radio Expense	2,138.21
Electricity	2,749.77
Water & Sewer	361.80
DOT Testing	350.00
Grader	9,690.84
Loader	1,797.21
Asphalt Reclaimer	221.65

Backhoe	2,464.90
Sidewalk Tractor	2,845.29
Excavator	3,587.00
Heavy Equipment Maintenance	730.50
Stock/Tools	6,166.77
Equipment Lease	6,628.00
Signs, Lines	1,698.73
00 Ford Sterling (#2)	6,941.78
99 Ford 1 Ton (#3)	2,209.58
00 Ford Sterling (#4)	6,294.96
Pickup Truck	377.46
Dues & Subscriptions	80.00
Public Notices	74.25
Office Supplies	244.90
Vehicle Fuel	11,631.53
Grease & Oil	2,198.89
Diesel Fuel	23,199.01
Propane	1,477.51
Building Improvements	1,980.20
Safety Equipment & Supplies	1,621.84
Miscellaneous	537.41
Uniforms, Boots	2,964.99
Paving Projects	91,000.00
TOTAL ROAD MAINTENANCE	<u>483,889.94</u>
HIGHWAY BLOCK GRANT	
Sand	25,320.00
Salt	39,127.20
Drainage	6,120.13
Gravel	20,230.80
Blacktop	<u>7,242.62</u>
TOTAL HIGHWAY BLOCK GRANT	98,040.75
STREET LIGHTING	
Street Lighting	<u>20,496.39</u>
TOTAL STREET LIGHTING	20,496.39
LANDFILL	
Salaries F/T	54,107.48
RR Salaries P/T	8,228.27
Employer Retirement Contribution	940.00
Overtime Wages	0.00
Highway Department Labor	986.97
Fica/Medi	4,723.74
Employee Benefits	12,373.32
Mileage & Expense	84.00
Telephone/Internet	977.96
Recycling Bailing Expenses	1,121.94
C&D Tipping Fees	29,769.53

MSW Tipping Fees	34,994.20
Electronics Recycling	166.09
Electricity	1,958.60
Ground Water Sampling	5,090.83
Heating Oil	2,099.21
Small Tools	200.33
Waste Oil Heater	649.00
Equipment Maintenance	2,241.44
Scale Licensing	280.33
MSW Bags	8,653.68
Office Supplies	99.53
Vehicle Fuel	1,036.49
Building Maintenance	874.31
Contract Services	4,633.23
Miscellaneous	129.81
Personal Equipment/Boots	1,258.95
Conferences & Training	150.00
Administrative Expense	7,000.00
Insurance	2,700.00
Pemi-Baker District Dues	2,329.06
Methane Gas Testing	312.23
Post Closure Site Maintenance	270.00
TOTAL LANDFILL	<u>190,440.53</u>

WASTEWATER DISTRIBUTION AND TREATMENT

Town Water Benefit Fee	<u>26,500.00</u>
TOTAL WASTEWATER DISTRIBUTION AND TREATMENT	26,500.00

HEALTH

North Country Home Health	5,536.00
White Mtn. Mental Health	2,634.66
Red Cross	775.00
Grafton County Seniors	3,600.00
Community Action	7,000.00
North Country YMCA	350.00
Ammonoosuc Health	1,250.00
Court Appt Special Adv. CASA	500.00
Lisbon Lions Club	5,000.00
Burch House	830.00
Bridge House	1,000.00
TOTAL HEALTH	<u>28,475.66</u>

GENERAL ASSISTANCE

Food	918.69
Rent	15,961.35
Transportation	189.50
Fuel	2,478.35
Electricity	2,110.55
Other	<u>994.95</u>

TOTAL GENERAL ASSISTANCE	22,653.39
PARKS & RECREATION	
Fica/Medi	508.46
Electric	513.52
Mowing	1,650.00
Water & Sewer Fees	1,756.74
Swimming Pool	6,645.89
TOTAL PARKS & RECREATION	<u>11,074.61</u>
LIBRARY	
Library	66,762.00
TOTAL LIBRARY	<u>66,762.00</u>
PATRIOTIC PURPOSES	
Memorial Day	988.20
Flags	<u>(51.35)</u>
TOTAL PATRIOTIC PURPOSES	936.85
OTHER FINANCIAL USES	
Landfill Closure Note	6,335.10
Loader Note	11,237.74
Grader Rebuild Note	6,266.49
TOTAL DEBT SERVICE PRINCIPAL	<u>23,839.33</u>
OTHER FINANCIAL USES	
INT Landfill Closure Note	677.07
INT Loader Note	1,657.02
INT Grader Rebuild Note	<u>491.97</u>
	2,826.06
TAN INTEREST	
Tax Anticipation Note	<u>8,130.94</u>
TOTAL TAN INTEREST	8,130.94
MACHINERY, VEHICLES AND EQUIPMENT	
Police Cruiser	24,000.00
Loader Purchase	111,404.00
Generator for School	36,562.50
Grader Rebuild	<u>52,000.00</u>
	223,966.50
BUILDINGS	
Town Hall	<u>236.46</u>
	236.46
IMPROVEMENTS OTHER THAN BUILDINGS	
Main Street Program	11,000.00
Fire Station Architect	<u>6,975.13</u>
	17,975.13

DETAILED STATEMENT OF EMPLOYEE COMPENSATION

TOWN OFFICERS' SALARIES

Ruth Robar, Selectman	2,375.00
David Trahan, Selectman	1,500.00
Michael J Carver, Selectman	2,000.00
Vaughan Stiles, Treasurer	2,750.00
Robert Adams, Planning Board Chair	500.00
Sandra Butson, Planning Board	500.00
Stephen Knox, Planning Board	500.00
Stephen Morrison, Planning Board	272.70
Wallie Berry, Planning Board	272.70
Jennifer Trelfa, Planning Board	500.00
Ruth Robar, Planning Board	500.00
Jennifer Trelfa, Deputy Town Clerk	8,144.65
Charlotte Derosia, Tax Collector & Town Clerk	38,176.23
	<u>\$ 57,991.28</u>

RAILROAD STATION MAINTENANCE

Roger Robar	<u>1,000.01</u>
	1,000.01

ELECTION & REGISTRATION

Candas Shea, Supervisor	265.50
Keri Lyndes, Supervisor	108.00
Arline Hite, Supervisor	158.00
Dorothea Hamilton, Ballot Clerk	104.00
Mark Winter	104.00
Peter Nightingale, Moderator	200.00
	<u>939.50</u>

TOWN ADMINISTRATOR

Regan Pride	<u>57,287.10</u>
	57,287.10

FINANCIAL ADMINISTRATION

Barbara Menchin	<u>34,658.17</u>
	34,658.17

POLICE DEPARTMENT

Tanis Tavernier, Jr.	67,069.23
Scott McKinley	75,161.08
Scott Pinson	56,658.70
Brandon Walker	51,970.60
Douglas Brown	651.00
George Talatinian	714.00
Cody MacKay	<u>210.00</u>

252,434.61

TOWN ROAD MAINTENANCE - LABOR

Kevin Clement	54,826.03
Todd Colby	42,451.43
Rex Fisher	34,977.42
Charles Hampson	48,469.47
Christopher Hicks	<u>38,363.43</u>
	219,087.78

SOLID WASTE DISPOSAL

Harvey Paquin	30,859.41
Michael Goss	24,523.30
Lester Bousquet	<u>7,541.31</u>
	62,924.02

PARKS & PLAYGROUNDS

Arielle Myers	2,455.51
Heather White	99.00
Jennifer White	3,553.88
Michael White	<u>189.00</u>
	6,297.39

FIRE DEPARTMENT

Mathew Champagne	1,452.00
David Combs	3,474.00
Kevin Defosse	1,672.50
Jeffrey Dodge	2,903.25
Jeremy Dodge	1,065.00
Hale Fitzgerald	156.00
Gregory Hartwell	6,180.00
Thomas Hartwell	1,214.00
Gerald P. Houston II	570.00
Gerald Houston, Sr.	4,434.00
Ben Hoyt	90.00
Matthew D Hubbard	1,071.00
Andrew N Kawecki	348.00
Andrew S Knighton	348.50
Edward Santy	570.00
George Stevens	<u>6,411.69</u>
	31,959.94

LISBON LIFE SQUAD

Audrey Champagne	408.00
Kristyna Champagne	72.00
David Combs	4,533.00
Lindsay Coyle	1,978.00
Ed Daniels	24.00
Barbara Deming	1,248.00
Debora Erb	144.00
Gary Gagnon	108.00
Jody Gagnon	6,747.96

Laurie Guilmette	1,086.00
Susan H Simpson	24.00
Cindy Taylor	1,014.00
Jennifer L Taylor	24.00
Mark Taylor	<u>1,393.00</u>
	18,803.96

TOTAL COMPENSATION

\$ 743,383.76

TREASURER'S REPORT – INDIVIDUAL FUNDS

WATER DEPARTMENT

RECEIPTS

Cash on Hand, January 1, 2011	\$54,889.46
Charlotte Derosia, Collector	\$156,457.73
Interest Earned	129.58
Misc.	134.50
Benefit Fee	26,500.00
	<u>\$238,111.27</u>

PAYMENTS

Orders of Selectmen	\$174,791.04
Misc.	5,106.82
Cash on Hand, December 31, 2011	58,213.41
	<u>\$238,111.27</u>

WASTEWATER DEPARTMENT

RECEIPTS

Cash on Hand, January 1, 2011	\$31,237.01
Charlotte Derosia, Collector	187,558.62
Interest Earned	98.90
State Grants	81,025.00
Misc.	17.55
	<u>\$299,937.08</u>

PAYMENTS

Orders of Selectmen	\$253,227.05
Misc.	0.00
Cash on Hand, December 31, 2010	46,710.03
	<u>\$299,937.08</u>

RECEIPTS

Cash on Hand, January 1, 2011	\$7,338.70
Interest Earned	19.79
Deposits	1,503.50
Cash on Hand, December 31, 2011	<u>\$8,861.99</u>

HOUSING IMPROVEMENT PROGRAM ACCOUNT

RECEIPTS

Cash on Hand, January 1, 2011	\$5,213.43
Interest Earned	<u>14.16</u>
	5,227.59

PAYMENTS

Orders of Selectmen	0.00
	<u>5,227.59</u>
	\$5,227.59

POLICE SPECIAL DETAIL FUND

RECEIPTS

Cash on Hand, January 1, 2011	\$3,901.65
Receipts	<u>15,363.72</u>
	\$19,265.37

PAYMENTS

Orders of Selectmen	15,049.87
Cash on Hand, December 31, 2011	<u>4,215.50</u>
	\$19,265.37

LIFE SQUAD TRANSPORT REVENUE ACCOUNT

RECEIPTS

Cash on Hand, January 1, 2011	0.00
Receipts	<u>\$30,643.15</u>
	\$30,643.15

PAYMENTS

Orders of Selectmen	\$26,000.00
Cash on Hand, December 31, 2011	<u>4,643.15</u>
	\$30,643.15

Respectfully submitted,
Vaughan Stiles, Treasurer

TRUSTEES OF TRUST FUNDS REPORT

BACKHOE RESERVE FUND

Balance as of January 1, 2011	\$0.00
Interest Earned	0.00
Withdrawals	<u>0.00</u>
Balance as of December 31, 2011	\$0.00

REVALUATION RESERVE FUND

Balance as of January 1, 2011	\$0.00
Withdrawals	0.00
Interest Earned	<u>0.00</u>
Balance as of December 31, 2011	\$0.00

LANDFILL RESERVE FUND

Balance as of January 1, 2011	\$0.00
Deposit	0.00
Withdrawals	0.00
Interest Earned	<u>0.00</u>
Balance as of December 31, 2011	\$0.00

FIRE TRUCK RESERVE FUND

Balance as of January 1, 2011	\$68,695.13
Deposits	
Interest Earned	<u>49.88</u>
Balance as of December 31, 2011	\$69,015.01

CAPITAL RESERVE FUND-DUMP TRUCK

Balance as of January 1, 2011	105,902.91
Deposits	
Interest Earned	<u>76.69</u>
Balance as of December 31, 2011	\$105,979.60

FIRE STATION RESERVE FUND

Balance as of January 1, 2011	\$45,454.17
Deposits	
Withdrawals	(10,000.00)
Interest Earned	<u>31.92</u>
Balance as of December 31, 2011	\$35,486.09

EMPLOYEE HEALTH INSURANCE RESERVE FUND

Balance as of January 1, 2011	\$7,877.45
Withdrawals	(1,500.00)
Interest Earned	<u>5.33</u>
Balance as of December 31, 2011	\$6,382.78

1 TON HIGHWAY TRUCK

Balance as of January 1, 2011	\$21,591.61
Deposits	
Interest Earned	<u>15.70</u>
Balance as of December 31, 2011	\$21,607.31

HIGHWAY PICKUP TRUCK

Balance as of January 1, 2011	\$ 1,082.34
Withdrawal	
Interest Earned	<u>0</u>
Balance as of December 31, 2011	\$1,082.34

POLICE SEDAN

Balance as of January 1, 2011	\$751.62
Withdrawal	
Interest Earned	<u>0</u>
Balance as of December 31, 2011	\$751.62

LIFE SQUAD VEHICLE

Balance as of January 1, 2011	\$37,780.77
Withdrawal	
Interest Earned	<u>27.39</u>
Balance as of December 31, 2011	\$37,808.16

RECYCLE/TRANSFER STATION NON-CAPITAL RESERVE FUND

Balance as of January 1, 2011	\$14,204.48
Withdrawal	
Interest Earned	<u>10.38</u>
Balance as of December 31, 2011	\$14,214.86

LRS SPECIAL EDUCATION FUND

Balance as of January 1, 2011	\$ 45,675.18
Deposits	
Withdrawal	
Interest Earned	<u>33.20</u>
Balance as of December 31, 2011	\$45,708.38

LRS TECHNOLOGY FUND

Balance as of January 1, 2011	\$55.68
Withdrawal	
Interest Earned	<u>.00</u>
Balance as of December 31, 2011	\$55.68

EXPENDABLE TRUST – SCHOOL BLDG MAINTENANCE FUND

Balance as of January 1, 2011	\$73,007.29
Deposits	20,000.00
Withdrawal	
Interest Earned	<u>54.90</u>
Balance as of December 31, 2011	\$93,062.19

LIBRARY BUILDING IMPROVEMENT RESERVE FUND

Balance as of January 1, 2011	\$59,720.40
Deposits	
Interest Earned	<u>43.35</u>
Balance as of December 31, 2011	\$59,763.75

HIGHWAY DEPT. HEAVY EQUIPMENT

Balance as of January 1, 2011	\$10,096.68
Deposits	
Withdrawal	(9,000.00)
Interest Earned	<u>6.36</u>
Balance as of December 31, 2011	\$1,103.04

EXPENDABLE TRUST – WATER DEPARTMENT MAINTENANCE

Balance as of January 1, 2011	25,086.01
Deposit	
Withdrawal	
Interest Earned	<u>18.32</u>
Balance as of December 31, 2011	\$25,104.33

EXPENDABLE TRUST – WASTEWATER DEPARTMENT MAINTENANCE

Balance as of January 1, 2011	13,035.48
Deposit	
Withdrawal	
Interest Earned	<u>9.34</u>
Balance as of December 31, 2011	13,035.48

**EMPLOYEE HEALTH INSURANCE REIMBURSEMENT FUND
CHECKING ACCOUNT**

Beginning Balance January 1, 2011	\$1,553.89
Deposits	
Transfer from reserve	1,500.00
Claims Paid	(2,039.69)
Misc. Expenses	
Interest Income	<u>2.06</u>
Balance as of December 31, 2011	\$1,016.26

Respectfully submitted,
Scott Champagne, Chair
Dr. Leonard J. Nyberg, Jr., Bookkeeper
Mark Winter, Member
Trustees of the Trust Funds

NOTES

DETAILED LISTING OF TRUST FUNDS – Year Ending December 31, 2011

Date Created	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL				INCOME				
				Begin Balance	New Funds	Ending Balance	Begin Bal.	Yearly Income	Income Expended	Ending Bal.	Total of Princ. & Income	
	COMMON INVESTMENT				\$ 25,394.48	\$ -	\$ 25,394.48	\$ -	\$ 204.23	\$ 204.23	\$ -	\$ 25,394.48
03/12/1895	Eastman Fund	.33 Salmon Hole/.67 Library	Woodsville	\$ 257.57		\$ 257.57	\$ -	\$ 2.07	\$ 2.07	\$ -	\$ 257.57	
10/31/1921	Lucy Richardson	Salmon Hole Cemetery	Guaranty	\$ 141.47		\$ 141.47	\$ -	\$ 1.14	\$ 1.14	\$ -	\$ 141.47	
3/24/1924	William Nelson Fund	Grove Hill Cemetery	Bank	\$ 88.16		\$ 88.16	\$ -	\$ 0.71	\$ 0.71	\$ -	\$ 88.16	
4/3/1929	Mary Cummings Fund	Lisbon Public Library	Savings	\$ 1,555.83		\$ 1,555.83	\$ -	\$ 12.51	\$ 12.51	\$ -	\$ 1,555.83	
3/28/1931	John Bank Fund	Lisbon Public Library	Acct.	\$ 300.13		\$ 300.13	\$ -	\$ 2.41	\$ 2.41	\$ -	\$ 300.13	
7/21/1934	F.F. & L. Parker Cushman	Lisbon Public Library		\$ 2,400.00		\$ 2,400.00	\$ -	\$ 19.30	\$ 19.30	\$ -	\$ 2,400.00	
10/20/1934	Ida M. Bishop Fund	Salmon Hole Cemetery		\$ 100.00		\$ 100.00	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ 100.00	
4/26/1947	Ida M. Bishop Fund	Salmon Hole Cemetery		\$ 100.00		\$ 100.00	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ 100.00	
6/29/1935	Bianche W. Crane	Salmon Hole Cemetery		\$ 100.00		\$ 100.00	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ 100.00	
10/19/1942	Lawrence K. Ford	Grove Hill Cemetery		\$ 50.00		\$ 50.00	\$ -	\$ 0.40	\$ 0.40	\$ -	\$ 50.00	
10/9/1943	Lavine Conrad Fund	Salmon Hole Cemetery		\$ 50.00		\$ 50.00	\$ -	\$ 0.40	\$ 0.40	\$ -	\$ 50.00	
4/26/1944	Geo. B. Savage Fund	Grove Hill Cemetery		\$ 150.00		\$ 150.00	\$ -	\$ 1.21	\$ 1.21	\$ -	\$ 150.00	
8/27/1945	Whiting Fund	Salmon Hole Cemetery		\$ 150.00		\$ 150.00	\$ -	\$ 1.21	\$ 1.21	\$ -	\$ 150.00	
1/13/1947	Susan M. Dexter	Salmon Hole Cemetery		\$ 100.00		\$ 100.00	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ 100.00	
5/17/1948	Roy E. Clark Fund	Salmon Hole Cemetery		\$ 100.00		\$ 100.00	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ 100.00	
10/8/1948	Ralph F. Bedell	Salmon Hole Cemetery		\$ 100.00		\$ 100.00	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ 100.00	
11/23/1949	Mrs. H. Wetherbee	Salmon Hole Cemetery		\$ 50.00		\$ 50.00	\$ -	\$ 0.40	\$ 0.40	\$ -	\$ 50.00	
7/18/1949	Hannah Nihan Fund	Salmon Hole Cemetery		\$ 100.00		\$ 100.00	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ 100.00	
5/20/1950	Will & Lil Bennett	Salmon Hole Cemetery		\$ 50.00		\$ 50.00	\$ -	\$ 0.40	\$ 0.40	\$ -	\$ 50.00	
6/9/1954	George W. Pike Fund	Grove Hill Cemetery		\$ 200.00		\$ 200.00	\$ -	\$ 1.61	\$ 1.61	\$ -	\$ 200.00	
5/10/1955	Albert E. Holbrook	Grove Hill Cemetery		\$ 200.00		\$ 200.00	\$ -	\$ 1.61	\$ 1.61	\$ -	\$ 200.00	
10/27/1956	Frank Foster Fund	Grove Hill Cemetery		\$ 500.00		\$ 500.00	\$ -	\$ 4.02	\$ 4.02	\$ -	\$ 500.00	

4/27/1957	John W., Harry J., Gilbert A. Morse	Salmon Hole Cemetery	\$ 36.00	\$ -	\$ -	\$ 0.29	\$ 0.29	\$ -	\$ -	\$ 36.00
4/15/1958	John Morse Fund	Salmon Hole Cemetery	\$ 12.00	\$ -	\$ -	\$ 0.10	\$ 0.10	\$ -	\$ -	\$ 12.00
5/20/1959	Nell Buffington	Town of Lisbon	\$ 1,000.00	\$ -	\$ -	\$ 8.04	\$ 8.04	\$ -	\$ -	\$ 1,000.00
1/27/1960	Nell Buffington	Lisbon Public Library	\$ 1,000.00	\$ -	\$ -	\$ 8.04	\$ 8.04	\$ -	\$ -	\$ 1,000.00
1/2/1960	Bernice Lynch Fund	Salmon Hole Cemetery	\$ 100.00	\$ -	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ -	\$ 100.00
9/10/1962	George & Norma Fox	Grove Hill Cemetery	\$ 100.00	\$ -	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ -	\$ 100.00
8/26/1963	Jonathan B. Wilkinson	Grove Hill Cemetery	\$ 300.00	\$ -	\$ -	\$ 2.41	\$ 2.41	\$ -	\$ -	\$ 300.00
8/3/1964	Warren Wetherbee	Salmon Hole Cemetery	\$ 200.00	\$ -	\$ -	\$ 1.61	\$ 1.61	\$ -	\$ -	\$ 200.00
6/15/1965	Emery Fund #1	Salmon Hole Cemetery	\$ 500.00	\$ -	\$ -	\$ 4.02	\$ 4.02	\$ -	\$ -	\$ 500.00
12/7/1965	Emery Fund #2	Salmon Hole Cemetery	\$ 500.00	\$ -	\$ -	\$ 4.02	\$ 4.02	\$ -	\$ -	\$ 500.00
1/3/1966	Jennie N. Thatcher	Grove Hill Cemetery	\$ 500.00	\$ -	\$ -	\$ 4.02	\$ 4.02	\$ -	\$ -	\$ 500.00
6/18/1970	John & Mary Morse	Salmon Hole Cemetery	\$ 100.00	\$ -	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ -	\$ 100.00
11/6/1935	J.H. McGuire Fund	Town of Lisbon	\$ 1,060.95	\$ -	\$ -	\$ 8.53	\$ 8.53	\$ -	\$ -	\$ 1,060.95
9/1/1971	Lee & Josephine Clough	Grove Hill Cemetery	\$ 200.00	\$ -	\$ -	\$ 1.61	\$ 1.61	\$ -	\$ -	\$ 200.00
6/27/1971	Mae Belle Morgan	Lisbon Public Library	\$ 1,000.00	\$ -	\$ -	\$ 8.04	\$ 8.04	\$ -	\$ -	\$ 1,000.00
5/5/1975	Clayton & Susan Olin	Grove Hill Cemetery	\$ 100.00	\$ -	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ -	\$ 100.00
11/29/1974	Col. Emery Monument Fund	Town of Lisbon	\$ 200.00	\$ -	\$ -	\$ 1.61	\$ 1.61	\$ -	\$ -	\$ 200.00
11/26/1977	John & Maude Campbell	Salmon Hole Cemetery	\$ 100.00	\$ -	\$ -	\$ 0.80	\$ 0.80	\$ -	\$ -	\$ 100.00
11/21/1972	Cummings Library Fund	Lisbon Public Library	\$ 4,243.04	\$ -	\$ -	\$ 34.12	\$ 34.12	\$ -	\$ -	\$ 4,243.04
4/2/1938	Hosea Foster Fund	Grove Hill Cemetery	\$ 647.91	\$ -	\$ -	\$ 5.21	\$ 5.21	\$ -	\$ -	\$ 647.91
7/15/1974	Payne Fund	Lisbon Public Library	\$ 673.39	\$ -	\$ -	\$ 5.42	\$ 5.42	\$ -	\$ -	\$ 673.39
10/10/1940	Alice B. Oliver	Lisbon Public Library	\$ 639.25	\$ -	\$ -	\$ 5.14	\$ 5.14	\$ -	\$ -	\$ 639.25
06/23/1883	Elsie Swinger Fund	Grove Hill Cemetery	\$ 500.00	\$ -	\$ -	\$ 4.02	\$ 4.02	\$ -	\$ -	\$ 500.00
10/25/1889	Adams Family Trust	Salmon Hole Cemetery	\$ 806.75	\$ -	\$ -	\$ 6.49	\$ 6.49	\$ -	\$ -	\$ 806.75
5/11/1970	Charles Bishop Fund	Salmon Hole Cemetery	\$ 1,000.00	\$ -	\$ -	\$ 8.04	\$ 8.04	\$ -	\$ -	\$ 1,000.00
10/23/1973	Mary Cummings Fund	Town of Lisbon	\$ 1,378.22	\$ -	\$ -	\$ 11.08	\$ 11.08	\$ -	\$ -	\$ 1,378.22
10/9/1968	George C. Morgan	Lisbon Public Library	\$ 1,000.00	\$ -	\$ -	\$ 8.04	\$ 8.04	\$ -	\$ -	\$ 1,000.00
1/28/1998	Lisbon VFW Surviving Mbrs	70% Grove Hill, 15% Landdaff Cem. & 15% Lyman Cem.	\$ 653.81	\$ -	\$ -	\$ 5.26	\$ 5.26	\$ -	\$ -	\$ 653.81

TOWN OF LISBON, NEW HAMPSHIRE
2012
TOWN MEETING WARRANT

To the Inhabitants of the Town of Lisbon, in the County of Grafton, and the State of New Hampshire qualified to vote in the Town Affairs:

You are hereby notified to meet in the Lisbon Town Hall in said Town of Lisbon, New Hampshire on Tuesday the Thirteenth day of March, 2012 at ten o'clock in the forenoon at which time polls shall open at ten o'clock and not close earlier than nine o'clock in the evening, to act upon the following subjects. All Articles except Article 1 are to be considered at seven o'clock in the evening.

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

ARTICLE 2: To hear reports of agents, and special committees heretofore chosen and pass any vote related thereto.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred and Ninety-Nine Thousand Five Hundred and One and 00/100 dollars (**\$1,899,501.00**) which represents the operating budget of the Town as prepared by the Board of Selectmen, and posted with this warrant as required by RSA 31:95. Said sum does not include individual or special articles addressed. The Board of Selectmen recommends this article.

General Administration	\$ 89,867.00
Tax Collection, Elections,	
Registration & Vital Statistics	60,911.00
Financial Administration	99,333.00
Revaluation of Property	24,449.00
Legal Expense	18,500.00
Personnel Administration	12,967.00
Planning & Zoning	6,130.00
General Government Buildings	55,988.00
Cemeteries	17,000.00
Insurance	55,024.00
Advertising & Regional Associations	2,650.00
Refunds	1.00
Other General Government	1.00
Police Department	400,262.00
Ambulance Service	1.00
Fire Department	72,350.00
Life Squad	55,800.00
Building Inspection/Code Enforcement	10,150.00
Emergency Management	750.00
Public Safety - Dispatch & Communications	46,743.00
Highways & Streets	397,155.00

Highway Block Grant	89,344.00
Street Lighting	20,000.00
Solid Waste Disposal	213,111.00
Pest Control	1.00
Health Officer	500.00
Welfare, Direct Assistance	25,000.00
Parks & Recreation	16,637.00
Library	66,994.00
Patriotic Purposes	1,300.00
Information Booth	1.00
Economic Development	1.00
Principal - Long Term Bonds & Notes	27,699.00
Interest - Long Term Bonds & Notes	5,877.00
Interest on Tax Anticipation Note	7,000.00
Land and Improvements	1.00
Machinery Vehicles and Equipment	1.00
Buildings	1.00
Improvements other than Buildings	1.00
TOTAL	\$1,899,501.00

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand And 00/100 Dollars (\$ 100,000) for paving and/or upgrading of roads within the Town of Lisbon. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 5: To see if the town of Lisbon, New Hampshire will vote to eliminate the position of Town Administrator and authorize the Board of Selectmen to hire the services of a temporary contracted service to oversee the daily operations of the Town under the direct supervision of the Select board. This temporary contracted serviced would be a non-benefited position for the remainder of the year 2012 and until the Annual Town Meeting of 2013. Also to authorize the Select board to establish a research committee consisting of members of the general public, school employees and town employees to research the need to hire a full-time/part-time Town Administrator or retain the contracted service in the future. This contracted service and any costs associated with the research committee shall be funded from the existing Administration line set forth in the Town Operation Budget and shall not be funded by any additional taxation. Votes to be submitted by paper ballot only. (Majority Ballot Vote Required). *(This article was submitted by petition. NOTE: The original text of this article as submitted calls for vote by ballot; however, New Hampshire law only permits secret ballot vote on such an article if requested in accordance with RSA 40:4-a)*

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand And 00/100 Dollars (\$85,000) for the purpose of purchasing a 1-Ton pickup truck to replace the existing unit purchased in 2007, and to authorize the withdrawal of Twenty-One Thousand And 00/100 Dollars (\$21,000) from the 1 Ton Highway Truck Capital Reserve Fund to be used toward this purpose; and to authorize

the sale of the 2007 truck; and to authorize the issuance of bonds or notes not to exceed Sixty-Four Thousand And 00/100 (\$64,000) in accordance with the Municipal Finance Act (RSA (33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to raise and appropriate the sum of Ten Thousand Seven Hundred And 00/100 (\$10,700) for the first year's payment on said note. Proceeds from the sale of the 2007 truck shall be used to offset the tax impact of this article.

A 2/3 ballot vote is required. (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand And 00/100 Dollars (\$30,000) for the purchase of a used baler for the Lisbon Transfer Station, and to authorize the Board of Selectmen to apply for and expend any Federal, State, or other available grant funds that may be available for this purpose. This purchase shall be contingent upon a successful application to the NH The Beautiful Recycling Equipment Grant program in the amount up to \$15,000 or 50% of purchase price. (Majority vote required). (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Five Thousand And 00/100 (\$ 5,000) to be placed in the Town Employee Health Insurance Deductible Expendable Trust Fund. (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 9: To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of funding equipment purchases for the Lisbon Life Squad, and to henceforth deposit 25% of the revenues generated from charges for ambulance service into said fund. The money in this fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The selectmen shall be authorized as agents to expend monies from this fund. Furthermore, the town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. (*This article was submitted by petition. This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The board of selectmen recommends this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Eight Hundred Ninety And 00/100 (\$ 7,890) to be placed in the Municipal Highway Improvement Fund. This sum shall be taken from fund balance, and no amount to be raised from taxation. (*This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.*) The Board of Selectmen recommends this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty-Three Thousand Eight Hundred Twenty-Seven And 00/100 Dollars (\$163,827) for the operation and maintenance of the Lisbon Water Department. Funds to be raised in the following manner: One Hundred Thirty-Six Thousand Three Hundred

Twenty-Seven And 00/100 Dollars (\$ 137,327) from user fees, and the remaining Twenty-Six Thousand Five Hundred And 00/100 (\$ 26,500) from general taxation. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-Two Thousand Four Hundred Ninety-Eight And 00/100 (\$ 222,498) for the operation and maintenance of the Lisbon Wastewater Treatment Operation. Funds are to be raised by user fees. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 13: To see if the town will vote raise and appropriate the sum of Forty-Five Thousand And 00/100 Dollars (\$ 45,000) for the purpose of replacing the roofs on the wastewater treatment plant buildings including, the wastewater lab, Bath Road pump station, Hydro Blvd pump station, Water St. pump station, and Acre Dr. pump station, and to authorize the issuance of bonds or notes not to exceed \$45,000 in accordance with the Municipal Finance Act (RSA (33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore to authorize the Selectmen to apply for, accept and expend any other state, Federal or other grant funds that may be available for this purpose. Any grant funds received would decrease the amount of funds to be borrowed. Annual principal and interest payments for this purpose shall be raised from user fees, and no amount shall be raised from taxation. The Board of Selectmen recommends this article. A 2/3 majority ballot vote is required. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 14: To See if the Town will vote to raise and appropriate the sum of Ten Thousand And 00/100 Dollars (\$ 10,000) for improvements to the Town Hall building, and to authorize the Selectmen to apply for and accept and expend any grant funds that may be available for said purpose. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of Two Thousand And 00/100 Dollars (\$ 2,000) to be applied toward the planning and of modifications necessary to meet ADA requirements for accessibility to the Town Hall by individuals with disabilities and to further authorize the Board of Selectmen to apply for any available grant funding to support this construction. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand And 00/100 Dollars (\$ 11,000) to support Lisbon Main Street, Inc. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty-Eight Thousand Eight Hundred Twenty-Six And 00/100 Dollars (\$ 28,826.00) for the support of the following local community services agencies:

North Country Home Health & Hospice	5,536.00
White Mountain Mental Health	2,635.00

American Red Cross	775.00
Grafton County Seniors	4,200.00
North Country YMCA	350.00
Tri-County Community Action Program (CAP)	7,000.00
Lisbon Lions Club	5,000.00
Ammonoosuc Community Health	1,500.00
The Support Center at Burch House	830.00
The Bridge House Shelter	1,000.00
<hr/>	
TOTAL	28,826.00

This article is by request of the respective agencies. *(This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)*

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of \$40,000 [Forty Thousand and 00/100 dollars] to be applied toward the construction of the Lisbon Lions Club New Pool Project to be completed in the summer of 2012. *(This article was submitted by petition. This appropriation is in addition to Warrant ARTICLE #3, the operating budget article.)* The board of selectmen recommends this article.

ARTICLE 19: To see if the town will vote to authorize the selectmen to sell Town owned property on Pearl Lake Road identified as Map R40 Lot 015. This authorization is allowed indefinitely, until rescinded, or property is sold. (Majority vote required)

ARTICLE 20: Buck Ridge Road residents Stephen and Susan Boudreau, and Stephen and Karen Sexton hereby petition the Town of Lisbon to take over maintenance, to include plowing and sanding, of Buck Ridge Road. It is our understanding that the road was build to meet all applicable specifications. The signatures below indicate support for our request to bring the matter to a vote. *(This article was submitted by petition.)*

ARTICLE 21: To transact any other business that may legally come before this Meeting.

Given under our hands and seal this 21st day of February, in the year of our Lord, Two Thousand and Ten.

Ruth Robar, Chair
Michael Carver
David Trahan
Lisbon Board of Selectmen

BUDGET OF THE TOWN OF LISBON – REVENUE

Sources of Revenue	Estimated 2011	Actual 2011	Estimated 2012
Misc. Taxes:			
3120 Land Use Change Taxes	3,000.00	13009.00	3,000.00
3185 Timber Taxes	10,000.00	12,015.00	10,000.00
3187 Excavation Tax	1,000.00	1,465.00	1,000.00
3190 Interest & Penalties on Taxes	70,800.00	103,190.00	68,000.00
Licenses, Permits & Fees:			
3210 Business Licenses	3,750.00	6,551.00	3,750.00
3220 Motor Vehicle Permit Fees	215,000.00	222,366.00	215,000.00
3230 Building Permits	1,000.00	3,590.00	1,000.00
3290 Misc Licenses, Permits & Fees	3,500.00	4,255.00	3,500.00
From Federal Government:			
3311-3319 Grants & Reimb.	93,250.00	2,200.00*	0.00
From State:			
3351 Shared Revenues	0.00	0.00	0.00
3352 Meals & Rooms Tax Distrib.	76,000.00	72,251.00	72,000.00
3353 Highway Block Grant	94,041.00	95,824.00	89,344.00
3354 Water Pollution Grant	14,139.00	14,139.00	14,139.00
3359 Other Grants	1,429.00	1,397.00	1,397.00
3359 Other			
3379 From Other Gov't	15,000.00	15,000.00	15,000.00
Charges For Services:			
3401-3406 Income from Dept.	230,080.00	214,371.00	218,076.00
Miscellaneous Revenues:			
3501 Sale of Municipal Property	32,000.00	907.00	30,000.00
3502 Interest on Investments	1,000.00	640.00	500.00
3503-3509 Other	1,200.00	4,729.00	1,200.00
Interfund Operating Transfers In:			
3912 Special Revenue Funds	0.00	0.00	0.00
3914 Sewer	210,349.00	190,939.00	222,498.00
3914 Water	136,741.00	142,662.00	137,327.00
3915 Capital Reserve Funds	19000.00	19,000.00	21,000.00
3916 Trust Funds	0.00	48.00	0.00
Other Financing Sources:			
3934 Proc from Bonds & Notes	269,750.00	266,290.00	109,000.00
Amts VOTED from F/B (“Surplus”)	55,000.00	55,000.00	7,890.00
Budgetary Use of Fund Balance	60,000.00	30,000.00	30,000.00
TOTAL REVENUES & CREDITS	\$ 1,617,029	\$ 1,491,838	\$ 1,274,621

* \$56,794 grant for school generator expected to be received in 2012.

BUDGET OF THE TOWN OF LISBON – EXPENDITURES

Details of Expenditures	Appropriated 2011	Actual 2011	Proposed 2012
General Government:			
4130-4139 Executive	\$ 89,545.00	\$ 86,879.00	\$ 89,867.00
4140-4149 Tax Collection, Elections, Voter Registration & Vital Statistics	60,756.00	59,197.00	60,911.00
4150-4151 Financial Administration	95,079.00	86,747.00	99,333.00
4152 Revaluation of Property	23,855.00	24,133.00	24,449.00
4153 Legal Expense	37,500.00	28,202.00	18,500.00
4155-4159 Personnel Administration	12,967.00	12,967.00	12,967.00
4191-4193 Planning & Zoning	7,037.00	4,114.00	6,130.00
4194 General Government Buildings	48,188.00	54,545.00	55,988.00
4195 Cemeteries	17,000.00	17,000.00	17,000.00
4196 Insurance	52,479.00	52,083.00	55,024.00
4197 Advertising & Regional Assoc.	2,606.00	2,607.00	2,650.00
4199 Other General Gov't – Refunds	2.00	655.00	2.00
Public Safety:			
4210-4214 Police	385,010.00	396,208.00	400,262.00
4215-4219 Ambulance	1.00	2,452.00	1.00
4220-4229 Fire	72,350.00	58,632.00	72,350.00
4230-4239 Life Squad	60,009.00	56,282.00	55,800.00
4240-4249 Building Inspection	10,200.00	10,639.00	10,150.00
4290-4298 Emergency Management	750.00	2,200.00	750.00
4299 Communications/Dispatch	48,304.00	47,520.00	46,743.00
Highways & Streets:			
4312 Highways & Streets	378,483.00	392,890.00	397,155.00
4312 Paving Projects	91,000.00	91,000.00	
4316 Street Lighting	20,000.00	20,496.00	20,000.00
4319 Other – Highway Block Grant	98,041.00	98,041.00	89,344.00
Sanitation:			
4324 Solid Waste Disposal	202,551.00	190,441.00	213,111.00
Water Distribution & Treatment:			
4332 Water Benefit Fee	26,500.00	26,500.00	
Health:			
4411 Administration/Health Officer	500.00	0.00	500.00
4414 Pest Control	1.00	0.00	1.00
4415-4419 Health Agencies, Hospitals & Other Organizations	28,476.00	28,476.00	
Welfare			
4441-4442: Admin. & Direct Assist.	25,000.00	22,653.00	25,000.00

Culture & Recreation:			
4520-4529 Parks & Recreation	10,800.00	11,075.00	16,637.00
4550-4559 Library	66,762.00	66,762.00	66,994.00
4583 Patriotic Purposes	1,000.00	937.00	1,300.00
4589 Other Culture & Recreation	1.00	0.00	1.00
Conservation			
4611-4619 Admin, Nat. Resources & Other	0.00	0.00	0.00
Economic Development			
4651-4659 Economic Development	1.00	0.00	1.00
Debt Service:			
4711 Princ.- Long Term Bonds & Notes	26,935.00	23,839.00	27,699.00
4721 Int.-Long Term Bonds & Notes	4,502.00	2,826.00	5,877.00
4723 Interest -Tax Anticipation Notes	7,000.00	8,131.00	7,000.00
4790-4799 Other Debt Service	1,000.00	0.00	0.00
Capital Outlay:			
4901 Land and Improvements	1.00	0.00	1.00
4902 Machinery, Vehicles & Equip.	466,001.00	311,767.00	1.00
4903 Buildings	22,001.00	7,211.00	1.00
4909 Improvements Other Than Bldgs	11,000.00	11,000.00	1.00
Operating Transfers Out:			
4914 To Enterprise Fund - Sewer	210,349.00	190,659.00	
4914 To Enterprise Fund - Water	136,741.00	117,662.00	
4915 To Capital Reserve Funds	0.00	0.00	
4916 To Expendable Trust Funds	0.00	0.00	
TOTAL of APPROPRIATIONS	\$2,858,284.00	\$2,625,383.00	\$1,899,501.00

Note – FY2011 figures are prior to audit, and are rounded to nearest whole dollar.

BUDGET SUMMARY

Subtotal 1 Appropriations Recommended	\$ 1,899,501.00
Subtotal 2 Special Warrant Articles Recommended	182,890.00*
Subtotal 3 Individual Warrant Articles	568,151.00**
 Total Appropriation Recommended	 \$ 2,650,542.00
 Less Amount of Estimated Revenues & Credits	 1,274,621.00
 Estimated Amount of Taxes to be Raised	 \$ 1,375,921.00

*** Special Warrant Articles**

(10) To Sidewalk Improvement Fund	7,890.00
(8) To Health Insurance Reimbursement Fund	5,000.00
(6) 1-Ton Truck	85,000.00
(13) Roofs on Wastewater Buildings	45,000.00
(18) Lions Club Community Pool	40,000.00
	40,000.00
Subtotal 2	\$182,890.00

**** Individual Warrant Articles**

(4) Road Paving Projects	\$ 100,000.00
(7) Baler for Transfer Station	30,000.00
(11) Water Dept Operating Budget	163,827.00
(12) Wastewater Dept Operating Budget	222,498.00
(14) Improvements to Town Hall	10,000.00
(15) ADA Study for Town Hall	2,000.00
(16) Lisbon Main Street Program	11,000.00
(17) Health Agencies & Community Services	28,826.00
	28,826.00
Subtotal 3	\$568,151.00

SELECTMEN'S ANNUAL REPORT 2011

The year 2011 saw a fair amount of activity here in Lisbon. Thanks to the continued support of tax payers, some much-needed projects have been put into motion.

The replacement of the aeration system at the wastewater treatment plant was completed over the summer. Owing to some careful research and creativity, the project was completed for total cost of \$66,886 - roughly half of the original estimate.

A new emergency power generator approved for the school at our 2011 town meeting has just been delivered, and it will be installed this spring.

We have begun an update to our emergency operations plan, which will incorporate the school as an emergency shelter. This project will be wrapping up this spring as well.

A fair amount of time and effort was put into creating, updating and adopting financial policies as outlined in last year's audit report so that we will be in compliance in this area.

As a cost savings measure, the town entered into a 2-year agreement to purchase electricity at a guaranteed fixed price from Next Era Energy. The initial cost is about ½ cent less per KWH than from PSNH. We anticipate saving about \$500 in the first year.

The very snowy winter of 2011, combined with ever increasing fuel costs, took a toll on the budget in 2011, especially in the highway department. However, by conserving in other areas, we managed to end the year about \$25,000 under budget overall in the general fund. The revenues for the general fund came in about \$6,000 above what we estimated at this time last year, so we expect to see some growth in the fund balance.

In 2011, John Northrop stepped down from service on the Board of Selectmen. We wish to express our sincere gratitude for his many years of service on the board and formerly as an employee of the Town of Lisbon.

Charlotte Derosia, our Town Clerk & Tax Collector will be stepping down after 45 years of service as of March 14th. Her dedication to the job is truly awe-inspiring. We wish her well in retirement.

Sadly, long time employee Harvey Paquin passed away in 2011. His presence has certainly been missed. We want to thank all residents who use the transfer station for their patience during this transition period as we recruit Harvey's replacement.

The board would be amiss in its duties to fail to acknowledge the dedication and efforts of our town employees: of Kevin Clement, head of the Public Works Department; T. Joseph Tavernier, Chief of Police; George Stevens, Chief of the Lisbon Fire Department; Jody Gagnon, Leader of the Lisbon Life Squad; Barbara Menchin, Administrative Assistant; Town Clerk Charlotte Derosia; Town Administrator Regan Pride; Terry Welch of the Water and Wastewater Department; and all the other town employees, whose service and dedication help make Lisbon the finest town in all of New Hampshire.

Respectfully Submitted,
Ruth Robar
Michael Carver
David Trahan



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

June 30, 2011

To the Members of the Board of Selectmen Town of Lisbon Lisbon, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Lisbon for the year ended December 31, 2010. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated December 13, 2010. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Findings

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Lisbon are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2010. We noted no transactions entered into by the governmental unit during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimates affecting the governmental activities and major general fund's financial statements were:

Management's estimate of the reserve for uncollectible receivables is based on historical data, and in the case of property taxes, a percentage of unredeemed taxes combined with knowledge of assessing appeals. We evaluated the key factors and assumptions used to develop the reserve for uncollectible receivables in determining that it is reasonable in relation to the financial statements taken as a whole.

Management's estimate of the accrued landfill post-closure care costs is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of December 31, 2010. We evaluated the key factors and assumptions used to develop the estimate for the accrued

landfill post-closure care costs in determining that it is reasonable in relation to the financial statements taken as a whole.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. These types of adjustments are considered normal and customary for Town entities who utilize the independent auditor's assistance for year-end closing. Management has corrected all such material misstatements, which consisted of the following:

General Fund

- To adjust reserve for uncollectible property taxes to actual \$24,650
- To adjust the beginning fund balance to actual in order to record a receivable not previously reported \$44,892

Government-Wide Financial Statements

- To record long-term debt and accrued landfill post-closure care costs \$62,213

Disagreements with Management

For purposes of this letter, professional standards define a disagreement with management as a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We will be requesting certain representations from management that will be included in the management representation letter which will be forthcoming upon completion of the audit.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the governmental unit's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting

principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

We have discussed the following matter with management which is considered to be material weaknesses in internal control:

GASB Statement No. 34 — Noncompliance

The Town will receive an adverse opinion on the government-wide statement of net assets and the government-wide statement of activities because it has not recorded its capital assets, accumulated depreciation or depreciation expense in the current year, contrary to the requirements of GASB 34. Also, the Town is not in compliance with GASB Statements 43 and 45 dealing with financial reporting for Other Post Employment Benefit Plans (OPEB). We recommend that steps be taken to comply with the various GASB Statements.

In addition, we have discussed the following matters with management which are not considered to be severe control deficiencies but are other matters we believe to be of potential benefit to the Town:

Town Policies

We have noted in the past that the Town has not established formally adopted policies for anti-fraud, disaster recovery, equipment usage by employees and accounting policies, which are essential tools necessary to manage the Town's operations efficiently and effectively. Also, while both the Board of Selectmen and Trustees of Trust Funds have investment policies, neither one were approved for 2010, which is a statutory requirement. Previous approval of the aforementioned policies was in 2009. In addition, these policies need to contain GASB 40 language which addresses credit risk, custodial credit risk, concentration of credit risk and interest rate risk. Also in this regard, we noted that the general fund checking account balance was well above the Federal Deposit Insurance Corporation (FDIC) coverage. The aforementioned investment policy should require the Treasurer to obtain collateralization for the uninsured funds.

Unissued Tax Deeds

The Town presently has \$90,173 in unredeemed tax liens dating back to 2001. State statutes (RSA 80:76) require the tax collector to issue a deed to the town after two years from the execution of the lien, with certain exceptions as contained therein. If any of the exceptions contained in the statute exist, the governing body should notify the tax collector in writing that it shall not accept the deed. We suggest that both parties comply with these provisions.

Grove Hill Cemetery Trust Funds

Upon review of the records of Grove Hill Cemetery, we noted that the town has not determined who has responsibility for these trust funds. Apparently, while the Cemetery Trustees have assumed custody of the funds in the past, they were advised in 2010 that the Town Trustees may be the proper custodians of the funds. However, before acknowledging that responsibility, the Trustees have suggested a more formal determination be obtained from Town Counsel.

Because of this unresolved issue, which may examine the possibility that the funds are

private trust funds, the Town has not included the Grove Hill Cemetery Trust Funds in the financial statements as they have in the past.

Timely Deposits of Cash Receipts

Our testing of the Town Clerk/Tax Collector's deposits revealed that the deposits are not always being made in accordance with state statutes, which are specific in this regard. We suggest that the official determine that all monies received are deposited timely in compliance with the statute.

This information is intended solely for the use of the Board of Selectmen and management of the Town of Lisbon and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

*Plodnik & Sanderson
Professional Association*

LISBON PUBLIC LIBRARY

2011 YEAR END REPORT

INCOME

Source	11 Budget	YTD
Town Appropriation	\$ 66,762.00	\$ 66,762.00
Interest on Trust Fund	\$ 350.00	\$ 169.98
Gifts	\$ 200.00	\$ 832.11
Other Income	\$ 400.00	\$ 148.57
Fund Raiser	\$200.00	\$ 25.00
Grant		\$ 300.00
Lyman	\$ 1,100.00	\$ 1,100.00
Landaff	<u>\$ 1,100.00</u>	<u>\$ 1,100.00</u>
Total	\$70,112.00	\$70,437.66

EXPENSES

	11 Budget	YTD
Books	\$ 5,300.00	\$ 5,591.57
Audio Consortium	\$ 220.00	\$ 275.00
Cleaning	\$ 780.00	\$ 400.00
Programming	\$ 250.00	\$ 445.00
Conferences / Membership / Mileage	\$ 300.00	\$ 239.87
Electricity	\$ 1,100.00	\$ 968.77
Equipment	\$ 900.00	\$ 926.00
Health Insurance	\$ 6,350.00	\$ 6,328.92
Heating Oil	\$ 5,000.00	\$ 5,034.49
Internet Host	\$ 240.00	\$ 0
Librarian	\$ 26,138.00	\$ 26,137.69
Library Assistants	\$ 11,197.00	\$ 11,058.55
Magazines	\$ 750.00	\$ 663.11
Maintenance & Repairs	\$ 6,000.00	\$ 4,055.25
Social Security / Medicare	\$ 2,987.00	\$ 2,057.48
Supplies	\$ 1,500.00	\$ 1,542.52
Telephone	\$ 700.00	\$ 661.54
Water & Sewer	<u>\$ 400.00</u>	<u>\$ 0</u>
Total	\$70,112.00	\$66,385.76

HANDICAPPED ACCESSIBLE ENTRANCE FUND

Opening Balance	\$ 39,893.20
Interest	\$ 103.81
Fund Raiser	\$ 168.70
Gift Received	<u>\$ 4,300.00</u>
Closing Balance	\$44,465.71

**LISBON PUBLIC LIBRARY
PROPOSED BUDGET FOR 2012**

Income

Interest on Trust Funds	\$ 175.00
Memorial Gifts & Cash Gifts	\$ 338.00
Fund Raiser	\$ 200.00
Other Income	\$ 300.00
Lyman	\$ 1,100.00
Landaff	\$ 1,100.00
Town Appropriation	<u>\$ 66,994.00</u>
Total Income	\$70,207.00

Expenses

Books	\$ 5,500.00
Downloadable Consortium	\$ 350.00
Cleaning	\$ 780.00
Programming	\$ 250.00
Conferences/Membership/Mileage	\$ 300.00
Electricity	\$ 1,100.00
Equipment	\$ 200.00
Health Insurance	\$ 5,936.00
Heating Oil	\$ 5,500.00
Librarian	\$ 26,661.00
Library Assistants	\$ 11,440.00
Magazines	\$ 700.00
Maintenance & Repairs	\$ 6,000.00
Social Security/Medicare	\$ 2,750.00
Supplies	\$ 1,500.00
Telephone	\$ 600.00
Water & Sewer	\$ 400.00
Internet Host	<u>\$ 240.00</u>
Total Expenses	\$70,207.00

LISBON LIBRARIAN'S REPORT 2011

Circulation of Resources

Adult materials loaned		4924
Children's materials	loaned	2016
Total		<hr/> 6940

Memorial Gifts

In Memory of Mary Ianno

Cash Donation

Presented by New England Wire Technologies

In Memory of John Alioto

**The Death and Life of the Great American School System:
How Testing and Choice Are Undermining Education**

Presented by New England Wire Sales Department

In Memory of Thomas F. O'Brien Jr.

The Magnetic North: Notes from the Arctic Circle

Presented by New England Wire Sales Department

In memory of Richard Richards

Nature's Great Events

Presented by New England Wire Sales Department

In Memory of Mary Ianno

Cash Donation

Presented by Elizabeth Pierson

In Memory of Mary Ianno

Cash Donation

Presented by Rosalie, Charles, George, Michael and Cristina Doikos

In Memory of Mary Ianno

Cash Donation

Presented by Bob and Ann Schiavone

In Memory of Mary Ianno

Cash Donation

Presented by Doris C. Gamlin

In Memory of Mary Ianno

Cash Donation

Presented by David A. and Leslie Lackie

In Memory of Mary Ianno
Cash Donation
Presented by Rochelle and Gerard Cacio

In Memory of Mary Ianno
Cash Donation
Presented by Mary and Jim Tisza

In Memory of Thomas F. O'Brien Jr.
Donation to the Handicapped Accessible Entrance Fund
Presented by Skip and Cindy Derosia

In Memory of Emelia Labraney
Donation to the Handicapped Accessible Entrance Fund
Presented by New England Wire Technologies

In Memory of Marcia Snell
Donation to the Handicapped Accessible Entrance Fund
Presented by Fred and Meri Langevin

In Memory of Marcia Snell
Donation to the Handicapped Accessible Entrance Fund
Sigmund and Anne Hudson

In Memory of Marcia Snell
Donation to the Handicapped Accessible Entrance Fund
Presented by Lauraette Clark

In Memory of Marcia Snell
Donation to the Handicapped Accessible Entrance Fund
Peter and Rheda Dauten

In Memory of Marcia Snell
Donation to the Handicapped Accessible Entrance Fund
Presented by Clifford and Sally Boivin

In Memory of Marcia Snell
Donation to the Handicapped Accessible Entrance Fund
Presented by Paula Hapgood

In Memory of Marcia Snell
Donation to the Handicapped Accessible Entrance Fund
Presented by Wendell and Erline Jesseman

In Memory of Marcia Snell
Donation to the Handicapped Accessible Entrance Fund
Presented by Mr. and Mrs. Glenn Guyette

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Mr. and Mrs. Glenn Guyette

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Edward and Marilyn Farmer

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by David and Sandra Weaver
Jay and Donna Hamilton
Tom and Paula Hoffman
Tom and Diane Weaver
John and Debi Weaver

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Glenn and Nancy Harrison

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Veterans and Business Men's Club

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by The Hoffman Cousins

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Roland and Barbara Jesseman

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Terry and Jane O'Brien

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Link and Cathy Hurgin

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Elizabeth C. Crockett

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by John and Collette Gormley

Laurel A. Gormley
Maureen Gormley
James Kinkead

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Computer Coach 4U

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Hollis Brookline High School's Community of Caring

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Kevin and Davienette Hurgin

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Mildred Puglisi

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Sigmund and Anne Hudson

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Richard and Louise Tanguay

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Dorothea Hamilton

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by David and Rachel Leathersich

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Wendell and Erline Jesseman

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by His Children (Rich, Ed, Diane and Sue)

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Joseph Cahill

In Honor of Jean Haywood's Service to Friends in Council
Donation to the Handicapped Accessible Entrance Fund
Presented by Friends in Council

In Memory of Fred Winslow
Donation to the Handicapped Accessible Entrance Fund
Presented by Hampton Country Farm Bureau (South Carolina)

In Memory of Mike Trudell
Inheritance
Diary of a Wimpy Kid Cabin Fever
Wonderstruck
Tuesdays at the Castle
Presented by Christine Trudell

In Memory of Marion Callender
In Appreciation of Bill Callender
A Life That Mattered
Presented by LREA

Other Gifts to the Library

Donation to the Handicapped Accessible Entrance Fund
Presented by New England Wire Technologies

Donation to the Handicapped Accessible Entrance Fund
Presented by the Lisbon Lions Club

Letters From a Civil War Surgeon
Donated by Tim Sawyer

Donation to the library's operating budget
Presented by the Lisbon Area Historical Society

Donation for Summer Reading Program
Donated by Little City Thrift Store

Donation to the Handicapped Accessible Entrance Fund
Presented by Frank and Natalie Shaw

Other books, audio books, movies and magazines were donated to the library throughout the year. Everyone's contribution is greatly appreciated.

The wiring in the library was brought up to code. People can now safely plug their laptops into the outlets in order to take advantage of wi-fi.

The ceilings throughout the library were repainted.

Kindle compatible E books were added to the statewide downloadable consortium that the Lisbon Public Library is a member of. Patrons can access the downloadable audio books and E books by visiting the library's website; lisbonpubliclibrary.org.

Books were added to the children's room in honor of babies born in Lisbon, Lyman and Landaff during 2010.

Thirty-four children participated in the summer reading program and reported that they read 368 books. Refreshments for the program were provided by members of Friends in Council. Entertainment was provided by Henry the Juggler and Erin Kuzmeskus. The library received a Kids Books and the Arts Grant.

Houston's Furniture Barn donated the picture that hangs over the fireplace in the children's room.

During the winter holidays, new books for children were collected and passed on to the Lions Club for distribution. The library also hosted the Lions Club holiday party.

Respectfully Submitted,
Karla Houston
Librarian

GROVE HILL CEMETERY ASSOCIATION

Balance: January 1st, 2011 \$5806.72

INVESTMENTS:

Fidelity	5,179.72
WGSB – CD	70,631.54
WGSB – CD	34,518.08
WGSB – CD	29,756.45
WGSB – Money Market Act. (Perpetual Care Fund)	<u>6,873.38</u>
Total Investments	\$ 147,894.17

RECEIPTS

Misc. Donations	50.00
Reimbursement – First Comp	308.00
Restitution	27.25
Interest	4134.42
Tomb Rentals	800.00
Internments	2,750.00
Lots Sold	250.00
<small>(50% of purchase fee is deposited into Perpetual Care Fund. Number listed is portion that serves as income toward general maintenance of the cemetery)</small>	
Salmon Hole Cemetery – Labor/Gas/Supplies	1,800.00
Trustee of the Trust Funds	52.29
Town of Lisbon Appropriations:	<u>16,000.00</u>
 Total Receipts:	 \$26,171.96

DISBURSEMENTS:

Wages:	16,605.18
Reimbursement for proration of Tomb Rentals	100.00
Trustee Stipends	200.00
Gas, Oil, Mower Expense	3521.09
Misc. Expenses (Stone cleaning, painting, flags, employee shirts)	1131.64
Insurance:	2426.09
Quarterly 941, UC, and State Taxes	6033.79
Department of Labor	250.00
Attorney General – Annual Report Fees	150.00
Bank Charges:	20.00
Office Supplies/Lock replacement - Tomb	<u>873.47</u>
Total Disbursements:	\$31,311.26
 Ending Balance December 31, 2011	 \$667.42

SALMON HOLE CEMETERY

Balance as of 1/01/2011	989.32
RECEIPTS	
Interest	1.48
Trustee of the Trust Funds	59.99
Town of Lisbon Appropriations	<u>1000.00</u>
Total Receipts:	1061.47
PAYMENTS	
Labor/Gas/Supplies	<u>1800.00</u>
Total Payments	1800.00
Balance as of 12/31/2011	250.79

Respectfully submitted,
Stacey Cole, Chairman, Secretary, Treasurer, Trustee

LISBON PLANNING & ZONING BOARDS 2011

LISBON PLANNING BOARD

Robert Adams, Chairman
Ruth Robar, Selectman
Sandra Butson
Stephen Knox
Stephen Morrison
Wallie Berry

ZONING BOARD OF ADJUSTMENT

James Ingerson
Bob Clark
Scott Champagne
Mark Fahlbeck

Clerk: Barbara Menchin

NOTICE REGARDING MERGED LOTS

The following notice is published as required by RSA 674:39-aa
Restoration of Involuntarily Merged Lots.

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must;

- Make a request to the local governing body
- The deadline is December 31, 2016

Once restored:

Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

LISBON BUILDING DEPARTMENT 2011

There were 31 permits issued. Permit fees amounted to \$4,003.00 and the value of all building construction work was \$1,977,900.00.

The breakdown of permits issued was as follows:

New Single-Family	2
Manufactured Housing	1
Residential Alterations	4
Miscellaneous	14
New Commercial	3
Commercial Alterations	4
Demolitions	3

Respectfully submitted,
Stanley Borkowski
Building Inspector

LISBON POLICE DEPARTMENT 2011 ANNUAL REPORT

The members of your local police department thank everybody for their support in the year 2011. This year turned out to be the busiest I have experienced in the past 18 years while employed with the Town of Lisbon, as evidenced by a 41% increase in arrests from the 187 in 2010 to the 264 in 2011. Included in these numbers were 34 DWI arrests amounting to the same DWI arrests in 2010.

Over the past several months, burglaries have increased and we ask that people call the department with any information on any suspicious vehicles or persons in the area. We have had reports of strangers asking for direction at homes in order to ascertain if anybody is present. Once someone answers the door, they ask for the directions and move on to the next home till they find a vacant place to victimize. Other victims have noted that they have seen activities, such as vehicle repeatedly turning around in their driveways prior to returning home to find they have been burglarized. By exercising these practices will only straighten our community policing and make the Town of Lisbon a safer place to live.

In an effort to expand police coverage, Sgt. McKinley and I have continued to apply for grants. These grants were offered through the New Hampshire Highway Safety Agency, New Hampshire Fish and Game and FEMA to offset the cost in extra patrols in the areas of DWI, Speed, Safe Commute, Bike Helmets and Seatbelt Enforcement and Educational programs. The Town was also awarded two additional grants submitted by the police department through FEMA to update the Emergency Operations Plan, and purchase of the Standby Generator, which will be installed at the Lisbon Regional School for an emergency shelter this summer after school ends in June 2012. The sum of these grants amount to approximately \$79,000.00 and with your continuing support we plan to apply for more in the upcoming years.

Sgt. McKinley continues to offer the internship program through the Lisbon Regional School. This program is offered to high school students interested in the advancing into the police field and affords them the ability to work with the officers during scheduled patrol shifts as well as a classroom educational setting in criminal justice.

Please feel free to stop by the police department throughout the year with any questions, concerns and new ideas for consideration.

Respectfully submitted:
Tanis J. Tavernier Jr.
Chief of Police

LISBON FIRE DEPARTMENT 2011 REPORT

On the fire front, 2011 was very quiet year for Lisbon Fire Department with only one major structure fire. The remainder of our 90 runs consisted of chimney fires, accidents, smoke investigations, illegal burns, mutual aid calls to other towns, etc.

One of the most common runs we go on involves automobile accidents. We've recently purchased a set of strut stabilizers and an air bag system that allow us to stabilize and lift a vehicle for better access to patients trapped inside. We will be conducting demonstrations and training with the vendor in the next few weeks.

Although Lisbon has been lucky, several other towns in our region have experienced loss of life from fires during this past year. Please, let this be a reminder...install and maintain smoke detectors in your homes, businesses and multi-family dwellings. If you use battery operated devices, change the batteries in October and March when the time changes. Smoke Detectors Save Lives.

We continue to move forward with plans and a proposal for a new fire station. We discovered that the lot that had been purchased was in the 100-year flood plain so the design that had been done previously could not be used. The redesign required that the building be elevated so much that groundwork and construction costs were more than we wanted to ask the town to bear. So, although not ready to present an appeal to the town at this time, we are continuing to pursue a new station. We are investigating other locations and options that will provide the community with an affordable alternative and hope to have something ready to present to the town next year.

In addition to responding to emergencies, members dedicate a great deal of time to training in order to meet the changing needs of our community. We had ten in-house drills throughout the year and 10 individual firefighters attended classes over-and-above what was offered in-house. We have a small but dedicated force and I thank each of them for their dedication.

I would also like to thank you, the community, for supporting the Fire Department. We are always looking for new recruits; if you are interested in joining the department, please contact any active fireman.

Greg Hartwell, Assistant Chief
G.P. Houston, Deputy Chief
Jeff Dodge, Captain
Dave Combs, Lieutenant
Matt Champagne
Ed Daniels
Kevin Defosse
Jeremy Dodge
Hale Fitzgerald

Respectfully submitted,
George Stevens, Fire Chief
Tom Hartwell
G.P. Houston II
Jamie Houston
Matt Hubbard
Andrew Kawecki
Paul Neilson
James Santaw
Scott Santy
Rich Veilleux

Explorers: Sam Locke, Nick Combs

LISBON LIFE SQUAD

The year 2011 was indeed a busy one and a new era for the Lisbon Life Squad. We had our first year of supplying our own transport and billing services to the residents of the town of Lisbon. This was a great success in both timely response and transport, not to mention a new revenue source to offset our costs to the town.

Lisbon Life Squad sponsored a National Registered EMT Basic course this past year and gained 4 new EMTs from this class. We are continuing to attract new EMTs by offering National Registered EMT Basic classes, as well as advancing our current EMTs to Advanced Life Support.

We have successfully had two of our Explorers transition into National Registered EMTs and are now currently members of the Life Squad. We are continuing to encourage young people to take an interest in emergency medical services and volunteering in their community through our explorer program.

We want to take this opportunity to send EMT I Tommy Hartwell best wishes while training as a paramedic for the US Army. We also sadly, have said goodbye to EMT I Lindsay Coyle and would like to thank him for all his efforts in supporting training, development of our website and contributing to modification of our by-laws. We wish him the best in his new ventures.

Lisbon Life Squad was awarded with a Zoll AED from Norumbega Trail Riders motorcycle club. The Life Squad in conjunction with Governor's Councilman Ray Burton awarded McKenna Robinson the New Hampshire Unsung Hero Award for Bravery. We were also happy to attend the Lisbon Vintage snowmobile club races again this year, and thank Woodsville ambulance for also providing coverage.

Lisbon Life Squad has responded to 261 Medical, Trauma, Public Assist, Fire and Mutual Aid calls this year, of those calls we responded to 223 in Lisbon resulting in 119 transports. Additional calls were 11 in Landaff, 20 in Lyman, 4 in Bath and 3 Mutual Aid calls to neighboring towns.

We would also like to thank Woodsville ambulance and Ross ambulance for their assistance this past year both in mutual aid support and professional teamwork.

We have very dedicated volunteer EMTs who have made this year a success and I want to thank each and everyone of them and their families for all their time and support. I am very proud to serve along side some of the best EMS responders I've ever had the honor to have worked with.

Respectfully yours,
Jody Gagnon
Director, Lisbon Life Squad

Lisbon Life Squad EMTs

Jody Gagnon	Kristyna Champagne	Cindy Taylor	Jeremy Dodge
Jennifer Taylor	David Combs	Gary Gagnon	Mark Taylor
Ed Daniels	Tommy Hartwell	Barbara Deming	Matt Champagne
Deb Erb	Susan Simpson	Hale Fitzgerald	Audrey Champagne
Crystal Hancock	Robin Gagnon	Riley Northrop	

LISBON DEPARTMENT OF PUBLIC WORKS 2011 REPORT

The town was very fortunate to skirt Irene's destruction. We do have roads in very poor condition. A commitment to improve these roads will be from the townspeople. A section of Streeter Pond Rd. was paved this year.

The final shipment of water meters was purchased late last year. Installation is expected to be completed by this year's end. A quarterly reading of the meters is our short term goal.

The grader improvements were completed. We also received the new loader. We have prioritized major equipment purchases. The 1-ton truck is to be voted on this year. On the very near horizon are the large trucks that have lived out their original planned life expectancy. They have doubled in price for replacement.

The town of Lisbon is very fortunate to have dedicated employees. Enjoy your retirement Charlotte. We will miss you!

This past year we unfortunately lost one of our dedicated men. Our thoughts and prayers are with Harvey's family.

Support the brave men and women of our military. Many sacrifices are made to keep us free in this great country.

Thank you to all the townspeople for the tremendous support given to us each year.

Respectfully submitted:
Kevin Clement

LISBON WATER & WASTEWATER DEPARTMENT

2011 Activities Report

Water Department

1. Daily rounds, operations, maintenance, housekeeping, and record keeping of well house and chemical feed facility.
2. Operated emergency pumping equipment at well house.
3. Collected and transported to laboratory monthly bacteria samples.
4. Flushed hydrants.
5. Completed and distributed Consumer Confidence Reports.
6. Collected and transported to courier all SDW A samples from both wells.
7. Prepared 2012 budget.
8. Ordered and received chemicals for disinfection and pH adjustment.
9. Isolated chemical feed building, depressurized, removed chemical injection quills to clean and remove scale buildup in discharge lines.
10. Optimizing chemical dose rates for well's # 1 and #2 to insure highest quality and quantity of water at lowest possible cost, meeting all EPA standards.
11. Clean mixing and storage tanks insuring no sediment buildup in all tanks.
12. Collected and analyzed distribution system samples at treatment facility for pH, chlorine residual, PO₄, alkalinity, and temperature at least 2/month minimum required by EPA
13. Mowed roadsides to well house.
14. Yearly check and calibration of Stonkus valve and fire extinguishers.
15. Phone line failure 3 times, manual operation until repaired.
16. Repaired heater.
17. Flow meter calibration and testing of telemetry functions, verified all telemetry in good condition at well house and storage tank.
18. Put rebuilt chlorine pump on line. Installed new foot valve, compression fittings, suction line, intake check valve, discharge air relief valve, discharge check valve, discharge line, and injection quill saving \$3,300.
19. Rebuilt failed chlorine pump. Tested and stored for backup saving \$1,650.
20. Collected samples from homeowners and analyzed for lead and copper. Results were below EPA limits.
21. Isolated well house and removed cracked chlorine injection corporation and installed new 100% PVC corporation and new injection quills for sequestering agent.
22. Refining filing system; designated one file cabinet for water in the office sorting through date, equipment, alphabetical, and records by year.
23. Removed rust and loose paint on emergency propane drive unite exhaust manifold and piping. Applied three coats of high temperature paint on exhaust system.

24. Repaired ceiling in well house. Flattened droopy seams and applied three coats of spackle for support.
25. Chlorine (Cl_2) bulk storage tank failure. Transferred all chlorine from bulk tank to 55-gallon drums. Neutralized approximately 15-25 gallons that leaked into containment area. Pumped solution to a 55-gallon drum and disposed at the WWTF. Daily checks emergency procedures and equipment enabled us to execute in house. HAZMAT at least an \$8-10,000 cleanup cost.
26. Cut up failed chlorine bulk tank and disposed of at recycling center.
27. Washed ceiling, walls and floor at the well house office and control room.
28. Refined and wrote up hydrant flushing procedures.
29. Refined MSDS folder. Put in order of hazard. Highlighted emergency procedure and explained to all personnel.
30. Installed new lights and exit sign per DoL inspection.
31. Brought sequestering chemical to well house. Transferred from bulk barrels to 5-gallon carboys for ease of transfer from to WWTP to well house basement.
32. Installed a new chemical injection pump, day tank foot valve and screen assembly. Filled day tank with Aqua Mag (sequestering agent used for iron and manganese control). This chemical will reduce or eliminate dirty water complaints associated with iron and manganese, which is in the soil we draw water from.
 - a. Started dosing Aqua Mag. Must start at low dose.
 - b. Fine-tuning recommended dose rate 305 100's of a millionth.
33. Prepping chemical feed building to start handling and dosing chlorine for water disinfection.
34. Re-plumbed transfer piping from mix tank to day tanks for easier isolation and cleaning of day tanks at the chemical feed building.
35. Removed one of four calcium carbonate day tanks to make space for chlorine feed system.
36. Responded to 16 emergency call-ins.

Wastewater Department

1. Performed daily operation, lab analysis, routine maintenance, and housekeeping at treatment plant and pump stations.
2. Performed weekly lab analysis.
3. Collected and shipped samples for yearly toxicity test.
4. Lagoon maintenance and ecosystem enhancement. To date savings of at least \$150,000 in sludge removal costs alone.
5. Prepared 2012 budget.
6. Sprayed herbicide around lagoons and fence line to control weeds.
7. Emergency generator service performed by Todd saving \$3,200.00 or more. Thanks Todd!

8. Purchased a new air monitor for confined space, the old one failed – obsolete, unable to get parts to repair.
9. Annual service and calibration of laboratory equipment and flow meters.
10. Completed monthly operations and discharge monitoring reports for NH/DES & EPA.
11. Responded to 11 emergency call-ins.
12. Performed backflow meter inspection at treatment plant and Bath Rd. pump station.
13. Tested all emergency generators and transfer switches under load.
14. Kevin Clement is available at all times, available for time-sensitive first response. Thank you Kevin.
15. Cleaned leaves and debris off Bath Rd. roof
16. Applied 15 five-gallon buckets of tar and 26 bags of pea stone on WWTP roof.
17. Repaired heater in generator room at treatment facility.
18. Require at least 3 vendor quotes for items purchased.
19. Found different pillow block bearing locking mechanism installed in 2010 at Bath Road Pump Station on #1 pump drive shafts to be highly superior to original specs. Maintenance has been greatly reduced, extending shaft life. Little to no difference in price. Plan to replace all pillow block bearings to this style on #2 & 3 pump drive shafts.
20. Installed new bearings and seals on #1 blower due to excessive noise and heat – savings of \$3,700 if unit failed.
21. Laboratory drying oven is over 30 years old. Door locking mechanism broke. Unable to get parts. Lisbon DPW fabricated new piece and installed it. The oven is online and working excellent. Savings: \$3,700-\$4,200. Thanks again, gentlemen of DPW.
22. Changed drive belts and intake filters on all three blowers.
23. Found small leak in chlorine transfer area. Transferred all chlorine to day tank and 55-gallon drum. Neutralized spill of 35-5 gallons. Disassembled, repaired and reassembled piping. NO leaks. Due to daily check, our experience, emergency procedures and equipment we were able to identify and eliminate the hazard in house. HAZMAT could have cost \$15,000-\$20,000.
24. Isolated chlorine contact chambers pumped down and vacuumed sludge guildup in both chambers.
25. Stripped and waxed tile floors at WWTP lab.
26. Tested all emergency call units and changed batteries at all pump stations, WWTP and blower building.
27. Cleaned wet wells at Water St. and Acre Drive pump stations with vacuum truck. Pulled pumps and cleaned impellers.
28. Inventoried supplies and spare parts. Removed all supplies out of chlorine room and stored in shop, blower room, and Bath Rd. pump station.

- a. Prepping chlorine room to be 100% OSHA compliant. Build containment for bulk tank.
 - b. Re-arranging room to put bulk tank in area to reduce pipe runs and number of fittings (that will fail over time due to chemical composition).
29. Reviewed MSDS binder. Refined binder in or order of hazard and risk of such. Highlighted emergency procedures and explained to all personnel.
 30. Installed a new effluent flow recorder due to equipment failure – too old, unable to get parts.
 31. Disassembled failed aeration system. Brought all trash from new system and all parts from old system to recycling center.
 32. Installed new lock heaters on generators at Bath Rd., Hydro Blvd., and Water St. pump stations. Thanks Todd at DPW.
 33. Installed new solenoid valves and double ball check valves on all three pumps at Bath Rd. PS. These lines are used to keep the pumps from overheating and flushing the drive shaft with clean water. Replaced all. One failed. All at least 15 years old.
 34. Summer cleaning of Bath Rd wet well. Every spring the wet well floods. Removed 26 five-gallon buckets of debris.
 35. Cleaned all air intake louvers for all generator rooms.
 36. Installed new moisture petcocks on compressors at Bath Rd.
 37. Rebuilt failed chlorine injection pumps. All units have been rebuilt, tested and stored ready for use. Replacement cost would be \$8,200.
 38. Installed eye and body wash station in chlorine room per DoL.
 39. Aeration system at lagoons was replaced this year. We took an unconventional approach, which saved us at least \$74,500 thanks to the Board of Selectpersons and Mr. Pride. Savings allowed us to also purchase electrical equipment and timers for \$11,000 which in turn will pay for the entire system through reduction in use of electricity.

2011 was an exceptional year. The progress we achieved would not have happened without the savings. The Lisbon DPW is a great team and very talented. Always there when I ask. Mr. Pride, team leader, always asking questions ensuring I's are dotted and T's are crossed. Without your help, the aeration system would not be installed. To the Selectmen: Thank you. I've been working for the town since 1994. You are the first to tour the water and wastewater system from A-Z. The board is elected by the people acting as the owners of the systems. In my 26 years, there's only one other group of official that has and does go on tours upon request. Thank you for showing you care.

Welch's Water & Wastewater
Services, Inc.

LISBON-LYMAN-LANDAFF RECYCLING & TRANSFER STATION

There always seems to be a lot going on at the Transfer Station. Prices for recyclable materials are now more stable and back to normal, it is important to keep a close watch on pricing.

The Recycling Center processed about 424 tons of household waste and 273 tons of construction waste. We sold over 156 tons of recyclable materials this year. Recycling helped our 3 towns by bringing in over \$28,000 in revenue, and it saved nearly \$14,000 in tipping fees and transportation costs if we had to send it to the landfill.

Recycling also helps the environment. The recyclable materials listed below were sent to market to be remanufactured into new products through the non-profit recycling called the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2011	Environmental Impact
Paper	127.46 tons	Saved 2,167 trees!
Plastics	17.04 tons	Conserved 25,560 gallons of gasoline!
Steel Cans	12,200 lbs	Conserved enough energy to run a 60 watt light bulb for 317,200 hours!

That's just a few of the benefits of using this recycled material rather than natural resources (raw materials) to manufacture new products.

We are always open to suggestions on how to serve the towns better.

We would like to thank the people of Lisbon, Lyman, and Landaff for their support through out the year.

Respectfully submitted
Regan Pride
Mike Goss, attendant

PEMI BAKER SOLID WASTE DISTRICT

In 2011 the District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. 136 vehicles were tallied at the two events. The decline in participation numbers from 2010 can be attributed to Tropical Storm Irene. The conditions during the collection were miserable and obviously had a major impact on turnout. In addition to the wastes dropped off by residents, a number of communities disposed of wastes that had been collected at their recycling facilities over the past year. Total costs for the program were \$17,028. The District was awarded a grant from the State of NH for \$6,223 and received \$80 from UNH Cooperative Extension to cover the cost of waste they brought to the collection. The net expenditure for the program was

\$10,725 (a cost of \$.35 per resident). A table highlighting the District’s HHW collection data since 2007 is below.

2007 – 2011 HHW Collection Data

Year	# of Collections	# of vehicles	HHW Disposal Costs	NHDES HHW Grant	Revenue from non-District Participants	Net Expenditures	Cost/Capita
2007	2	180	\$22,460	\$8,927	\$0	\$13,533	\$.45
2008	2	204	\$28,680	\$7,300	\$2,870	\$18,510	\$.62
2009	2	189	n/a	n/a	n/a	\$15,428	\$.51
2010	2	250	\$26,756	\$5,230	\$768	\$20,758	\$.67
2011	2	136	17,028	\$6,223	\$80	\$10,725	\$.35

* Note in 2009, the District took part in North Country Council’s HHW program and was assessed \$15,428 based on our participation numbers.

The District also coordinated the pickup of fluorescent light bulbs, antifreeze, and oily/water wastes that were collected at individual recycling facilities in the District. Over 43,000 feet of straight fluorescent tubing, 1,100 compact fluorescents, and 2,300 gallons of antifreeze/oily water wastes were properly disposed of through this program.

In 2012, the District will again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 26th in Littleton and Saturday, September 29th in Plymouth. Watch for more information and concrete dates in the spring. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold. At the same time, the State of NH’s HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep the District’s disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

As always, citizens interested in participating in the development of the District’s programs are welcome to attend the District’s meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemi_bakerswd@yahoo.com

Respectively Submitted,
Milton Ouellette, Jr., Chairman
Pemi-Baker Solid Waste District

LISBON LIONS CLUB

The Lisbon Lions Club will celebrate its 73rd anniversary this year. Our membership includes residents from Lisbon, Lyman, Landaff, and Bath. Thank you to the members of our club who have put in countless hours of volunteer time to support our numerous activities. Also, thank you to the townspeople and businesses in and around our communities. Your support and spirit enables us to continue to provide support to a wide range of programs for local youth and senior citizens, and to assist others in our communities with sight and hearing needs. The club would like to thank the staff and administration at Lisbon Regional School for allowing us to use their facility for fundraisers and events and our heartfelt thanks to St.Catherine's Catholic Church for allowing us to use their facilities for our bi-monthly meetings.

The Lions Club Community Field and Pool continues to provide an essential service to the community and school system. We support athletic programs for youths in soccer, basketball, baseball, and softball as well as swimming and skiing lessons, and an ice rink for skating. We also provide tennis and basketball courts next to New England Wire Technologies. In conjunction and with the continued support of NEWT, we have been able to maintain these facilities.

In addition to athletic programs, the club hosts a spring time Senior Citizens Dinner, a Senior Holiday Dinner, Santa's Hotline, Santa's Christmas Eve visits, the Children's Christmas Party with the Lisbon Public Library, the Halloween party in conjunction with Lisbon Main Street, a bonfire for the Homecoming Soccer Game, and we donated half the proceeds of our Christmas Tree Sale to local food pantries that serve Lisbon, Landaff, and Lyman. We also provide funds towards eyeglasses and hearing equipment for local community members who are in need and donate to a variety of local worthy causes, especially those involving children such as the Boys and Girls Club.

The Lions Club ask for your continued support for the following fund-raisers: Annual Raffle, Christmas Tree Sale, The Tip-Off Classic Basketball Tournament, the The Kick-Off Classic Soccer Tournament and, of course, our famous Sausage Concessions at Lilac Time in the spring and the Arts Festival in the fall.

This year we have taken on a monumental challenge. We are in the process of building a new state of the art pool at the community field, which we are planning to have open for use this summer. The pool will measure 50'x75' and will have a salt system instead of a chlorine system. The pool will be handicapped accessible and an area for small children. We plan to have the pool open 7 days a week to provide a family atmosphere. The approximate cost of the project is \$350,000. We are continuing to raise money and are looking for continued donations.

We thank the Towns of Lisbon, Landaff, and Lyman for their annual funding. All of this is possible with your continued support.

Respectfully submitted,

Bud Scheller
President Lisbon Lions Club

LISBON MAIN STREET, INC. 2011 ANNUAL REPORT

Lisbon Main Street, Inc.'s Board of Directors is pleased to report a successful year for its committee projects and community activities in 2011. The Board extends its gratitude for the strong financial support of the business community and individuals, and the work of many volunteers who provide their time, talent and energy to the Main Street projects.

Business contributions and in-kind donations of goods and services (copy paper, printing, etc) and personal contributions as well as the budget remained stable in 2011. Board members also launched their first successful, major raffle: a choice of a Polaris snowmobile or ATV. The Organization Committee also conducted another successful flea market fundraiser.

The economic development picture was flat in 2011; employment was flat and no businesses closed and no new businesses opened in downtown Lisbon, although the Lisbon Village Pizza reverted to its previous ownership and the Brooks family's property management business and roofing business moved their offices out of their home and into the Snell Block, filling one storefront that has been vacant for almost 3 years. All Good Foods continues to make improvements on the interior of the building.

Committee activity for the year: Economic Development Committee hosted economic development specialists at a public meeting in 2011, and hosted a well-attended open session with NH Department of Development and Economic Resources Commissioner George Bald.

The Design Committee this year purchased new lilac banners that will be going up in the spring. Volunteers continued to provide plantings to make the Main Street area more attractive, and decorated Chevron Park for the holidays.

Another Lilac Festival was held on Memorial Day weekend with the revival of a few locally-generated activities and the addition of the Lisbon Lilac Idol Contest which was a big success. Other promotional activities included the popular summer concert series, Halloween pumpkin party, continuation of the Farmers' Market, and publication of a new "Got Lunch" flyer for distribution to the information booth and other public sites, and another "Shop Local" flyer for Valentine's Day and Christmas.

On behalf of Lisbon Main Street, we would like to thank the town and its employees, businesses and individuals, for their continued support.

Respectfully submitted for the Lisbon Main Street Directors by
Ruth Taylor, Executive Director
Lisbon Main Street, Inc.

TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-552-4617

FAX NO. 752-7607

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2011 Town Meeting, \$7,000 in funding from the Town of Lisbon to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2010-2011:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	113	\$88,189
Weatherization & Electric Utility Conservation	2	\$12,104
Electrical Assistance Program	78	\$30,593
Food Pantry (310 people receiving 3 days worth of food)	174	\$9,300
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	309	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF LISBON HAVE RECEIVED A TOTAL OF \$140,186 IN ASSISTANCE JULY 1, 2010 AND JUNE 30, 2011.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Lisbon's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Dan McGregor

Woodsville Community Contact Manager

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC. 2011 REPORT

To the Board of Selectman and Citizens of the Town of Lisbon:

ACHS has been a vital part of the community since 1975. While many of our services are paid for through Medicare, Medicaid and grants, we have seen our patient population increase substantially, especially the uninsured and under-insured, due to economic conditions. Unfortunately, our reimbursements through federal, state and county programs fall short of actual expenses, and further budget cuts at all levels are being considered.

ACHS serves 26 towns in northern Grafton and southern Coös counties and has sites located in Littleton, Franconia, Whitefield, Warren and Woodsville. As a Federally Qualified Health Center, ACHS provides comprehensive preventive and primary healthcare to anyone, *regardless of their ability to pay*. We are a vital resource to keeping our communities healthy. In return, we are asking the communities we serve to support us financially. Community Health Centers have a long history of being a financially sound investment. Without them, many of our patients would delay health care until it became an emergency situation, ending up in the emergency room, or admitted to a hospital, costing taxpayers substantially more.

In 2011, Ammonoosuc Community Health Services provided the following services:

- Total Number of Unduplicated Medical Clients Served – 8,345
- Total Number of Medical Visits – 28,514
- Prenatal Care
- Family Planning Services
- CSFP Food Distribution
- Oral Health Vouchers
- Well- child Services
- Breast & Cervical Cancer Screenings
- Support Services – Pregnancy & Beyond
- Support Services – Partners in Health
- Behavioral Health
- Chronic Disease Management
- Approx. \$723,494 in free and reduced cost drugs to low income patients

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,

Edward D. Shanshala II, MSHSA, MEd Charles Thibodeau
Executive Director ACHS Board of Directors President



THE NORTH COUNTRY YMCA, INC

Dianne L. Rappa, Executive Director
P.O. Box 123 Bath, NH 03740
Tel. 747-3508; 747-2408(F)
drappa@valley.net; www.NorthCountryYMCA.org

January 2012

Schools / Towns served by the North Country YMCA w/ these year round programs are: Ashland, Bath, Berlin, Bethlehem, Colebrook, Franconia, Gorham, Groveton, Haverhill, Jefferson, Landaff, Lancaster, Lincoln, Lisbon, Littleton, Lyman, No. Stratford, Pittsburg, Plymouth, Whitefield & Woodsville.

- 450 Gilbert R. Rhoades Memorial Track Meet – Annual event second Saturday in May (5/12/12). Over 400 boys & girls participants ages 7 – 14 held at the Lancaster Elementary School. Events include dashes, relays, high jump, long jump & shot put with trophies and participation certificates & barbeque available.(mile run added in '07)
- 135 Soccer Specialty Camp - 10 day program, held August 6 - 17, 2012. Held at the White Mountain School and Profile Regional High School. Over 130 boys & girls entering grades 1-9. Progressive instruction of basic soccer techniques and tactics toward the development of young soccer players.
- 40 Profile Field Hockey Camp - summer program held at the Littleton High School fields and Daisy Bronson School gymnasium, throughout the year. Progressive skill related instruction for participants entering grades 7-12.
- 100 S.A.F.E.– Stay After for Enrichment -Licensed child care After School program for grades K-5 offered at the Lakeway Elementary School in Littleton, NH everyday school is in session. Games, snacks, art projects, & story/study time.
- 120 Youth and Government - opportunity for area youth to study & experience state government. 3 days in Spring 2012 (3/17 & 3/30-31) held at Capitol, Legislative Office Building & the Supreme Court in Concord.
- 100 Health & Fitness - offered 3 times/year with ten week sessions at the Woodsville Elementary School cafeterium w/registrations offered September, January & March. Geared to increase flexibility, muscle strength/endurance, & cardio respiratory fitness. Low Impact, Aerobic, Interval & Strength/Tone.
- 70 Aqua Fitness - offered year round in two different locations & servicing 26 participants per site. M/Th summer nights in Woodsville at the A.P. Hill Community Pool 5 p.m. & Wed. 10 a.m. Evergreen Gym, Profile Club.
- 125 Lilac Fun Run, Walk - 5K Event held during Lisbon's Lilac Festival, Saturday May 26, 2012.
- 50 Y-Walking Club – May to September M/Th nights 6:30 p.m., Woodsville, w/Kickoff of WalkAmerica 4/29/12.
- 50 Y's Way to Strengthening for Active Older Adults – incorporating the Strong Living principles using weights, resistance bands & strength training activities. M/Th afternoons, Post Office Building, Woodsville.
- 40 YOGA – offered in collaboration with Rising Spirit Yoga, Wells River, VT.

1280 TOTAL

**North Country YMCA, Inc. VISION: To assist developing healthier kids and stronger families;
North Country YMCA, Inc. MISSION: To provide relevant programs and services to make our vision a reality.**

YMCA of the USA MISSION: “We’re for youth development, healthy living, and social responsibility.”

BRIDGE HOUSE HOMELESS SHELTER

The vision of the Bridge House is to end homelessness in Grafton County. We can because, due to support like yours and other Grafton County municipalities, there are now Grafton County success stories.

Roberta, a GC resident, arrived at the Bridge House as a result of job loss and estrangement from her children's father. Work with case management during her three month stay resulted in a job at Rochester Shoe, day care for her children, a car through 'Good News Garage' and an affordable apartment. That was six months ago. The family remains independent and is progressing well.

Norman, was raised at the Laconia State school and when it closed lived with an aunt and then after she passed away, a cousin in Dorchester. After the cousin's wife's premature death from breast cancer he was brought to the Bridge House. Depression had led to drinking. During his one-year stay he committed to recovery through daily AA meetings, and faithfully volunteered at two other Plymouth non-profits. He now has an apartment at Plymouth Terrace. He calls and stops by few times a week and returns for a community meal on Fridays.

There are no miracle stories. If folks want to become independent we are here to provide all the support and coaching needed to acquire that goal. We lead by example by creating a Green environment (clotheslines, no dryers), a TV free shelter, and a respectful staff. I am again requesting whatever you think redirecting the county's homeless population toward independent living is worth.

The Bridge House continues to promote local services by sending every Grafton County welfare officer a bed availability count each week. At this time 70% of our participants are from this county. We continue to prioritize for veterans and welcome them, even if full, by opening a roll-away or providing use of the staff bedroom. We are still the only shelter that will accept someone with a pet - though no one has tested us with a boa constrictor! The men at the BH provide foster care for rescued, adoptable dogs. Thirty have gone on to adoption in the past eighteen months.

This year our priority is moving folks more quickly on to affordable housing lists, state wide, using a Belknap-Merrimack C-cap criteria. Staff education will incorporate working with AHEAD and Manchester's The Way Home, Steps to Success program.

State funding, dropped from \$86,000 to \$74,000. The Bridge House's current operating budget is \$269,000. 2010 FEMA funds - \$11,000 and county incentive funds - \$6,500 - did not materialize in 2011. Presently grants are being submitted to help with facility and program costs.

The BH's committed staff continues to work without health insurance. Four annual fundraisers are run to help meet expenses. Currently support from eight GC towns ranges from \$500 to \$7500. It is our goal to partner with Grafton County municipalities in becoming a Grafton County only shelter. Veterans would be the only exception. If this concept is of interest please contact us for a tour and introduction to staff

We can guarantee utilizing the Bridge House has longer lasting effects than putting someone up in a motel.

Respectfully, Cathy Bentwood RN

Director, Bridge House Homeless Shelter

AMERICAN RED CROSS

NH Region

Dear Selectmen,

Please accept this letter as a request for funds in the upcoming fiscal year for the American Red

Cross in the amount of \$775.35 (\$0.45 per capita for the 2009 Lisbon population of 1723). The American Red Cross serves every community in New Hampshire, including the Town of Lisbon and surrounding towns. Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. I have enclosed our 2010 Annual Report.

In fiscal year 2011, the American Red Cross in New Hampshire has been active throughout the state. Upon request, we can provide information on services provided specifically in your town.

- Red Cross trained volunteers make up the chapter's Disaster Action Teams, which responds to disasters day or night in your town and throughout New Hampshire. A Red Cross disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort.
- In all last year, Red Cross disaster volunteers throughout the state responded to 171 disasters, helping a total of 757 people in 88 towns. Almost all of the local disasters were residential fires.
- We trained 677 students in 87 classes in medical careers, including Licensed Nurse Assistance and Phlebotomy.
- Last year, 4,548 Health and Safety classes trained 33,561 participants at Red Cross offices and in communities throughout the State. Red Cross classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more.
- Last year in New Hampshire, there were 1,348 blood drives where donors gave a total of 67,265 pints of the "gift of life." NH hospitals depend on the American Red Cross for their blood supplies.

All Red Cross assistance is free to disaster victims. The American Red Cross is a non-profit organization that receives no annual federal funding. We depend on generous donations of time and money from the American people to support our services. Based on two years of data, the average support provided to disaster victims is about \$1300 per case. Municipal contributions are one part of our diversified funding sources. An appropriation from Lisbon would help the Red Cross continue to train and prepare people for emergencies, and respond swiftly and effectively during times of crisis.

Volunteers and staff throughout the state of NH look forward to serving the residents of Lisbon in the next fiscal year. Thank you for your consideration of this request to support the humanitarian work of the American Red Cross.

Please feel free to contact me if you need any other information (603-225-6697 x219). I or a representative of the American Red Cross NH would be glad to meet with you.

Sincerely,

Stephanie Couturier, Regional Chief Development Officer

Support Center at Burch House

Direct Services and Shelter for Victims and Survivors
of Domestic and Sexual Violence and Stalking in Northern Grafton County, NH

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We respectfully request that you place \$830 in funding, the equivalent of .50 per resident, either in your 2012 budget or on the 2012 town warrant to support the essential services that we provide in your community. We are very grateful for the generous support of the voters last year, and are hopeful that Lisbon will continue to support our program.

In fiscal year 2011, the Support Center at Burch House provided services to 444 victims of violence in our catchment area, including the Town of Lisbon. Our agency also responded to 457 requests from the larger community for information, referrals, food pantry items, and general assistance. All of our services are provided at no cost to the recipient.

Support Center at Burch House Services FY11

Victims Served by Crime Type:

Domestic Violence: 321 Sexual Assault: 89 Stalking: 20 Other DV Related Crimes: 14 TOTAL: 444

Hours of Service to Victims: 2,691 Hours of Service to the Community: 10,105

Services Provided by Type:	# Served	Units of Service	Value/ Unit	Total
<u>Shelter Services</u>				
Shelter bednights (incl. food, utilities, supplies, staff)	51	3,666	\$75	\$274,950
<u>Direct Services- non-shelter</u>				
Crisis Counseling/ Hotline Calls	308	4,845	\$15	\$72,675
Counseling and Support Services	321	1,786	\$15	\$11,790
Legal/Court Advocacy	355	723	\$15	\$10,845
Medical/Police & other advocacy	213	527	\$15	\$7,905
Case Management/Support	318	641	\$15	\$9,615
Support Group	46	368	\$15	\$5,520
Information and referral services	712	2,120	\$15	\$31,800
School Prevention Programs*	715	1,756	\$18	\$31,608
Professional Trainings**	60	360	\$18	\$6,480
Food Pantry/Material goods ^	531	4,779	\$3	\$14,337
Transportation ^^	79	4,740	\$1.50	\$7,110
GRAND TOTAL:	3,709	25,311		\$484,635

* Violence Prevention grades 2-12

** Trainings to Community

^ meals as unit of service

^^miles as unit of service

GRAFTON COUNTY SENIOR CITIZENS COUNCIL. ANNUAL REPORT 2011

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long- term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011, ninety-five older residents of Lisbon were served by one or more of the Council's programs offered through the Horse Meadow or Littleton Area Senior Center and the GCSCC adult in-home care program. Twenty-five residents were assisted by ServiceLink:

- Older adults from Lisbon enjoyed 1,096 balanced meals in the company of friends in the Littleton center's dining room.
- They received 4,772 hot, nourishing meals delivered to their homes by caring volunteers.
- Lisbon residents were transported to health care providers or other community resources on 718 occasions by our lift-equipped buses.
- Lisbon residents benefited from GCSCC's northern Grafton County adult in-home care program with 367 hours of care.
- They received assistance with problems, crises or issues of long-term care through 26 visits with an outreach worker and 59 contacts with ServiceLink.
- Lisbon's citizens also volunteered to put their talents and skills to work for a better community through 970 hours of volunteer service.

The cost to provide Council services for Lisbon residents in 2011 was \$69,796.90.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Lisbon's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Lisbon
October 1,2010 to September 30, 2011

During the fiscal year, GCSCC served ~Lisbon residents (out of 327 residents over 60, 2010 U.S. Census). ServiceLink served 25 Lisbon residents.

Services	Type of Service	Units of Service	x	Unit (1) Cost	= Total Cost of Service
Congregate/Home					
Delivered	Meals	5,868	x	\$8.47	49,701.96
Transportation	Trips	718	x	\$12.57	9,025.26
Social Services	Half-hours	26	x	\$25.14	653.64
ServiceLink	Contacts	59	x	\$25.14	1,483.26
Adult In-Home Care	Hours	367	x	\$24.34	8,932.78
Activities		971		N/A	
Chore assistance		1		N/A	

Number of Lisbon volunteers: 9 Number of Volunteer Hours: 970

GCSCC cost to provide services for Lisbon residents only	\$ 69,796.90
Request for Senior Services for 2011	\$ 3,600.00
Received from Town of Lisbon for 2011	\$ 3,600.00
Request for Senior Services for 2012	\$ 4,200.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1,2010 to September 30,2011.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11 %; Client donations for services 8%; Charitable contributions 21 %; Other 2%.

Roberta Berner, Executive Director

NORTHERN HUMAN SERVICES WHITE MOUNTAIN MENTAL HEALTH

This year Northern Human Services\White Mountain Mental Health has provided 248.76 hours of outpatient mental health services to 60 residents of Lisbon who were either uninsured or under-insured. In addition Common Ground, our program for persons living with a developmental disability, has provided a comprehensive array of supports to 90 residents of Grafton County.

The numbers above only tell part of the story. Access to mental health treatment is important, but the availability of a Community Mental Health Center in an emergency situation is equally crucial. Our 24/7 crisis service, staffed by experienced, master's level clinicians and supported by board certified psychiatrists, means that any resident or visitor can receive a competent assessment, day or night, in the event of a suicidal or homicidal crisis. This year we have made these services available with no waiting, even in the middle of the night, through the use of video equipment at all local hospital emergency rooms.

As every town makes hard choices about how to allocate scarce resources, human service organizations are often "on the chopping block". Sadly, this is exactly the time when mental health care is most needed and least afforded, as individuals and families face job loss, relationship disruption and depression. Mental illness can be a fatal disease and the rate of suicide is on the rise. In addition to the terrible impact of a suicide, the cost of untreated mental illness to local towns in terms of police involvement, town welfare and public safety is significant.

Support from our towns has allowed us to continue to offer treatment on a sliding fee scale to anyone who comes to our door. Your support also allows us to intervene without any fee to tragic incidents in any of our communities - in schools, places of business or scenes of a natural disaster. We also respond, without cost, to situations of concern to local residents or law enforcement, both by providing emergency services and by providing consultation and support.

As always, we thank you for continuing to help us make these services available.

Respectfully Submitted,

Jane C. MacKay, Area Director

VITAL STATISTICS
BIRTHS REGISTERED
 IN THE TOWN OF LISBON
 For the Year Ending December 31, 2011

Date & Place of Birth	Name of Child	Name of Father & Name of Mother
January 1, 2011 Littleton, NH	Lafond, Jake Joseph	Lafond Jr, Roland Lafond, Diane
January 14, 2011 Littleton, NH	Lyndes, Olivea Maria	Lyndes, Russell Griggs, Jennifer
February 6, 2011 Woodsville, NH	Hitman, Alexa Ann	Hitman, Donald Hitman, Crystal
April 6, 2011 Littleton, NH	Demers, Jameson Cole	Demers Jr, Wayne Demers, Susan
April 28, 2011 Littleton, NH	Stratton, Elliott Wei Wen	Stratton, Kevin Tseng, Winnie
July 14, 2011 Littleton, NH	Culver, Grace Elizabeth	Culver, Matthew Culver, Molly
September 4, 2011 Littleton, NH	Meeks, Xavier Almundjohn	Meeks, Dennis Redding, Carlista
September 8, 2011 Littleton, NH	Reynolds, Halia Isis Mae	Reynolds, Jeremy Smith, Jeannie-Lynn
September 8, 2011 Littleton, NH	Pecor, Benjamin Woodrow	Pecor, Douglas Pecor, Jacqueline
September 26, 2011 Woodsville, NH	Shaw, Trinity Rayne	Palmer, Robin
October 19, 2011 Woodsville, NH	Hannaford, Jerran James	Hannaford Jr, Richard Hannaford, Bette
October 21, 2011 Littleton, NH	Ashey, Maci Lynn	Ashey, Joshua Ashey, Tara
November 9, 2011 Littleton, NH	Knox, Ashley Ruth	Knox, Stephen Knox, Kerri
December 20, 2011 Littleton, NH	Gagnon, Alyssa Ann	Gagnon Jr, David Smith, Megan

**MARRIAGES REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2011**

Date of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
April 23, 2011	Young, Thad O Rugar, Lisa L	Lisbon, NH Lisbon, NH
June 4, 2011	Anderson, Anna M Katz, Joel P	Lisbon, NH Lisbon, NH
June 25, 2011	Bouton, Robert A Eldridge, Nacole A	Lisbon, NH Lisbon, NH
July 9, 2011	Langdoc, Katie J Johnson, Travis S	Lisbon, NH Thorndike, ME
July 29, 2011	Aldrich, Christopher J Fenoff, Kotie R	Lisbon, NH Lisbon, NH
July 30, 2011	Andross, Ronda E Brackett, Gregory K	Lisbon, NH Lisbon, NH
September 18, 2011	Robinson, William P Robinson, Phyllis I	Lisbon, NH Lisbon, NH

**DEATHS REGISTERED
IN THE TOWN OF LISBON
For the Year Ending December 31, 2011**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
February 2, 2011 Littleton, NH	Morris, Carol	Buziak, Edmund	Pulka, Anna
March 14, 2011 North Haverhill, NH	O'Callaghan, Isola	Pinard, Emile	Hull, Maryann
March 23, 2011 Littleton, NH	Rozanski, Stanley	Rozanski, Charles	PchegutzkiChestawa
April 28, 2011 Lisbon, NH	Rasicot, Barbara	Pineo, Harold	Davis, Florence
May 3, 2011 Littleton, NH	Finley, Durwood	Finley, Frank	Hannux, Ida
June 5, 2011 Lisbon, NH	Shea, Conor	Shea, Joseph	Brayman, Candas
June 16, 2011 Lisbon, NH	Snell, Marcia	Perham, Ronald	Wardwell, Dorothy
October, 3, 2011 Lebanon, NH	Paquin, Harvey	Paquin, Harry	Paquin, Jane
November 18, 2011 Lebanon, NH	Cheney, Bryan	Cheney, Arthur	Vanatta, Cindy
December 2, 2011 Whitefield, NH	Darling, Patricia	Crapo, Russell	Unknown, Margaret

In Memorium

We use this page to honor those no longer with us, whose contributions to the community were great. Who gave their time, their heart, and their energy so that others may benefit.

This year, we said goodbye to –

Harvey Paquin

Harvey was a long-term employee of the Town of Lisbon. He had quite a diverse history, ranging from police officer, to mechanic, to supervisor of the transfer station. He was probably best known for the latter of these titles. Harvey represented the town on the board of the Pemi-Baker Solid Waste District, and approached his work with dedication and interest.

For Emergency CALL 911

LISBON TOWN DIRECTORY

Government - Telephone Numbers

Selectmen's Office	838-6376
Town Clerk/Tax Collector's Office	838-2862
Town Administrator	838-6377
Police Department (Business Phone Only)	838-6712
Recycling Center	838-5131
Highway Department	838-2254
Wastewater/Water Department.....	838-6027
Building Inspector	838-6376
Elementary School/High School.....	838-6672 and 838-5506
Library	838-6615
Fire Department (Business Phone Only).....	838-2211
Life Squad (Business Phone Only)	838-6903
Website	www.lisbonnh.org
Email	lisbonnh@roadrunner.com

Government - Business Hours

Selectmen's Office	
Monday through Thursday	9:00 am to 12:00 pm 1:00 pm to 7:00 pm
Town Clerk/Tax Collector's Office	
Monday through Friday	9:00 am to 12:00 pm 1:00 pm to 14:30 pm
Recycling Center	
Wednesdays	1:00 pm to 15:00 pm
Saturdays	8:00 am to 13:00 pm
Sundays.....	8:00 am to 12:00 pm
Library	
Mondays	11:00 am to 5:00 pm
Tuesdays and Thursdays.....	2:00 pm to 6:00 pm
Wednesdays and Fridays	11:00 am to 5:00 pm
Saturday	10:00 am to 2:00 pm

For Emergency CALL 911